

VTC Grant Budget -- Year 3

| <u>Category</u> | <u>Allocated</u> | <u>Disbursed</u> | <u>Remaining</u> |
|-----------------|------------------|------------------|------------------|
| Personnel | 68187 | 23907.93 | 44279.07 |
| Fringe Benefits | 25431 | 12389.5 | 13041.5 |
| Travel | 7228 | 0 | 7228 |
| Supplies | 31100 | 11344.5 | 19755.5 |
| Sub Recipient | 89738 | 3858.68 | 85879.32 |
| Other Costs | 4180 | 0 | 4180 |