OCDC Pay Increase Proposal

Oklahoma County Criminal Justice Authority
September 2025















Introduction

July 1, 2020, to July 2025

- 199 terminations
- 876 resignations
 - 1,075 Total separations

We lose on average 215 employees per year



CURRENT SALARY EXAMPLES



Current OCDC Officer Take Home

| TONG | | | | | Advice | Amount | \$2,610.42 |
|-----------------------------------|------------------|-------------------|--|---|---|---|--------------------------|
| Emp No | Employee Name | Org | Advice Date | Period Startin | | | Advice No. |
| Earnings | Current | 9950000 YTD | | 05/21/2025 EE Current | 06/20/202 EE YTD | 25 OCCJA Emplr Curre | 346545 Empr YTD |
| DCTBP DCTREG COMP P DCTHLE DCTHLU | 3,333.33 | 8,969.85 40.49 | FICA MEDICARE PTAX HLTH FED TAX W/H ST TAX W/H | 196.50 45.96 164.00 210.45 106.00 | 548.480 128.280 164.000 556.000 286.000 | 196.5 45.76 | 548.48 128.28 |
| BCINEO | | | RETIREMNT DC DEPOSITS: DIR DEP NET BANK OF OKLAH | 2,610.42 HOMA N A | 2,610 | 0.42 | 400.00 |
| | | | | | | | |
| Leave | Beginning Earned | Used | Balance YTD Earns | 1 | Filing Sta | nholding Allowand itus Exemptions 0 | |
| Leave | Beginning Earned | Used | Balance YTD Earns | 1 | Filing Sta | itus Exemptions | |
| Leave | Beginning Earned | Used | Balance YTD Earns | | Filing Sta | itus Exemptions 0 | |
| Leave | Beginning Earned | Used | Balance YTD Earns | | Filing Sta Federal S State S | itus Exemptions 0 1 | Extra Amoun |
| Leave | Beginning Earned | Used | Balance YTD Earns | | Filing Sta Federal S State S | itus Exemptions 0 1 Current | Extra Amoun |
| Leave | Beginning Earned | Used | Balance YTD Earns | | Filing Sta Federal S State S Type Faxable Pay | tus Exemptions 0 1 Current 3,169.33 | Extra Amoun YTD 8,846.34 |

Surrounding States Corrections Salaries

| Colorado | \$57,000 |
|------------|----------|
| Texas | \$52,441 |
| Arkansas | \$50,845 |
| New Mexico | \$49,357 |
| Missouri | \$43,000 |
| Oklahoma | \$40,800 |
| Kansas | \$38,000 |



Oklahoma INDEED Jail Job Postings

Detention Officer- job post Cleveland County, OK \$42,598 a year

JUVENILE DETENTION OFFICER- Oklahoma County Juvenile Justice Center \$43,200 - \$44,400 a year - Full-time

Detention Officer (Daily Pay Available) - Diamondback- job post

CoreCivic
Watonga, OK 73772
\$27 an hour - Full-time

Detention Officer- job post Roger County Claremore, OK 74017 \$3,509.72 a month - Full-time

From \$20.96 an hour - Full-time

Jailor- job post

City of Midwest City
3.23.2 out of 5 stars
100 North Midwest Boulevard, Midwest City,
OK 73110

Tulsa County Detention Incentives

- Tulsa County Detention Officer
- Monthly Education Incentive Pay
- \$75/Month for Bachelor's Degree
 \$100/Month for Masters
- Monthly Shift Differential Pay:
 - \$250 Evening Shift
 - \$150 Overnight Shift
 - Language Stipend Pay \$100/Month



Pay Proposal Detention Officers/Supervisors/Captains & Chiefs

| Rank | Current \$ | Proposed \$ | Difference \$ | Time in Grade Years | Current # of FTE's |
|-----------|------------|-------------|---------------|---------------------|--------------------|
| | | | | | |
| DO 1 | 41,508.60 | 50,101.99 | 8,593.39 | 1 | |
| DO 2 | 41,508.60 | 53,101.99 | 11,593.39 | 2 | 80 |
| Senior DO | 45,521.28 | 56,101.99 | 10,580.71 | 3 | 32 |
| SGT | 50,073.36 | 59,000.00 | 8,926.00 | NA | 24 |
| SSGT | 57,584.16 | 65,000.00 | 7,415.84 | NA | 13 |
| LT | 61,657.56 | 70,000.00 | 8,342.44 | NA | 13 |
| Capt. | 80,000.04 | 86,000.00 | 5,999.96 | NA | 4 |
| Chief | 95,000.04 | 102,060.00 | 7,059.96 | NA | 5 |



PROPOSED PAY INCREASE CURRENT STAFF

- FY 26 Total Payroll and Benefits
- \$30.2m per year

- Proposed pay increase
- \$3.4m per year
- Requesting COLA parity each year



OTHER BUDGETED CURRENT FTE

Other employees will get a 7.5% up to a 14.5% increase based off current market value



Summary

- Recruitment & retention challenges
- Wage gap with competitors
- Investing in staff = safer facility
- Approve Pay Proposal to Strengthen Recruitment & Retention
- Ensure the safety and security of the facility for all staff and inmates



Thank you