

Oklahoma County SLFRF Project



Overview

August 2026

01

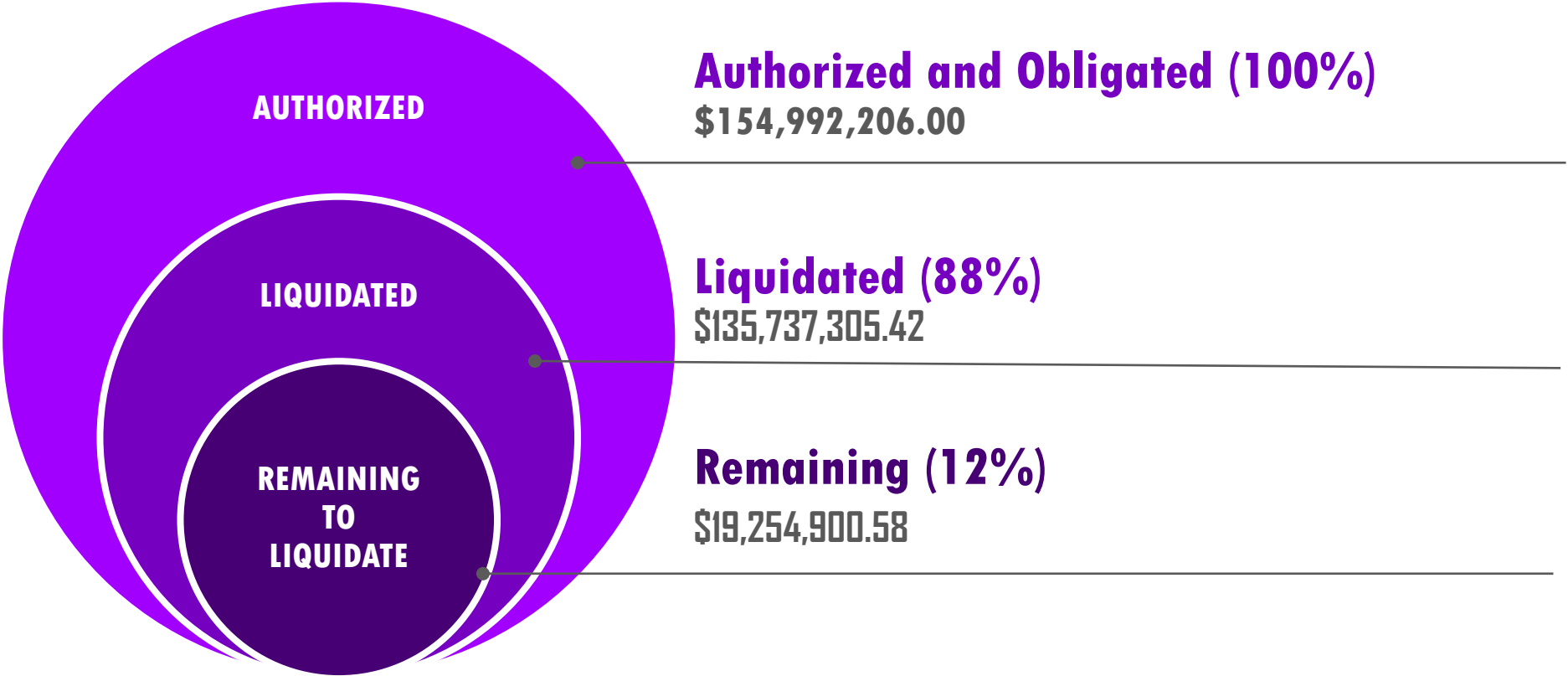
Fund Status

Expenditure Overview



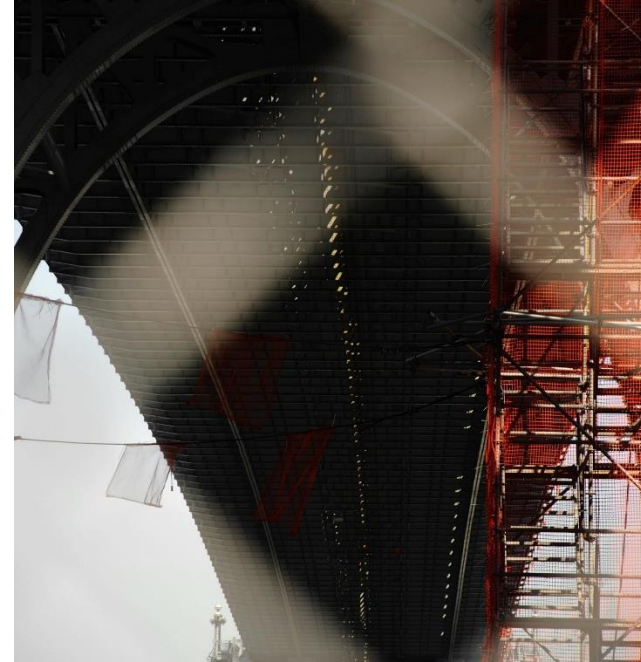
Oklahoma County SLFRF Overview

Oklahoma County Liquidation Overview



Encompasses data through 6/30/26

Liquidation Overview



12%

Total Remaining SLFRF

Percentage of total allocated SLFRF funds awaiting liquidation

- \$19,254,900.58



94%

Remaining Portion

Percentage of SLFRF funds to be liquidated through county projects

- \$18,188,134.00

88%

Capital Expenses

This portion of the remaining county project funds is allocated to four major capital projects

- \$16,764,130.63

6%

Subrecipient Projects

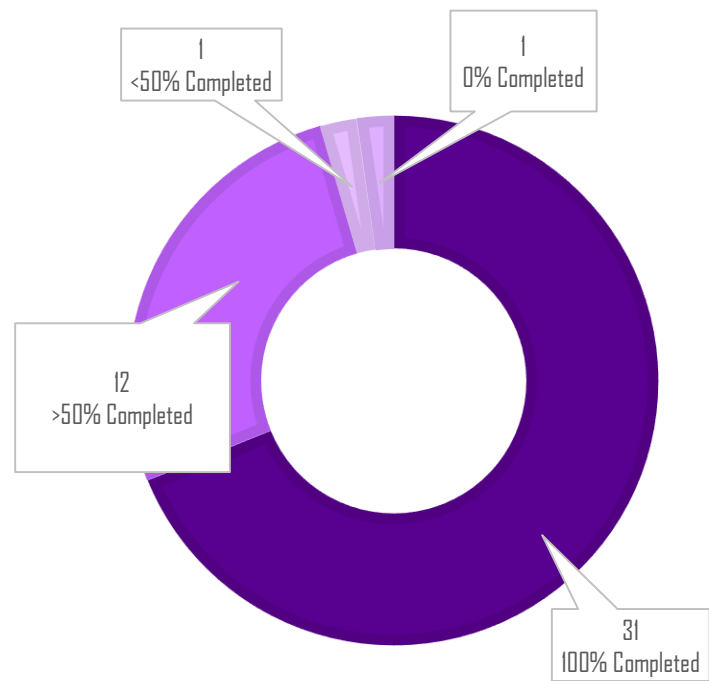
This portion of the remaining county project funds contains 32 projects

- \$1,066,766.58

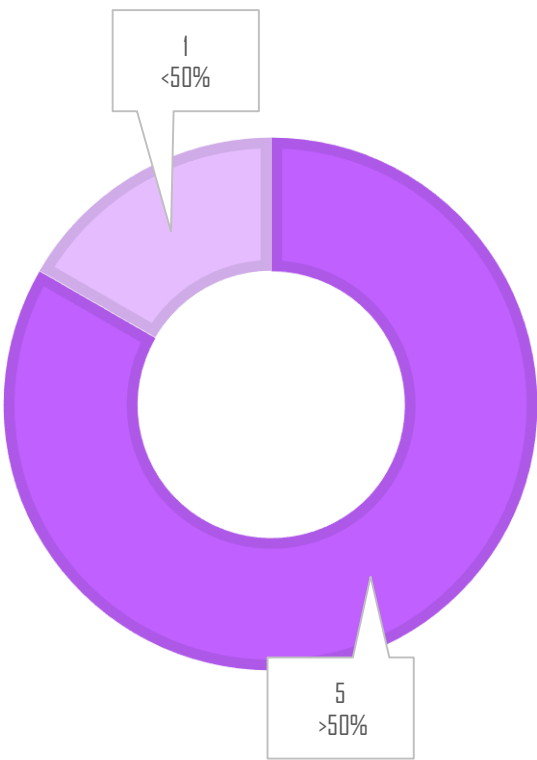
Projects by Completion

Oklahoma County Expenditure Overview

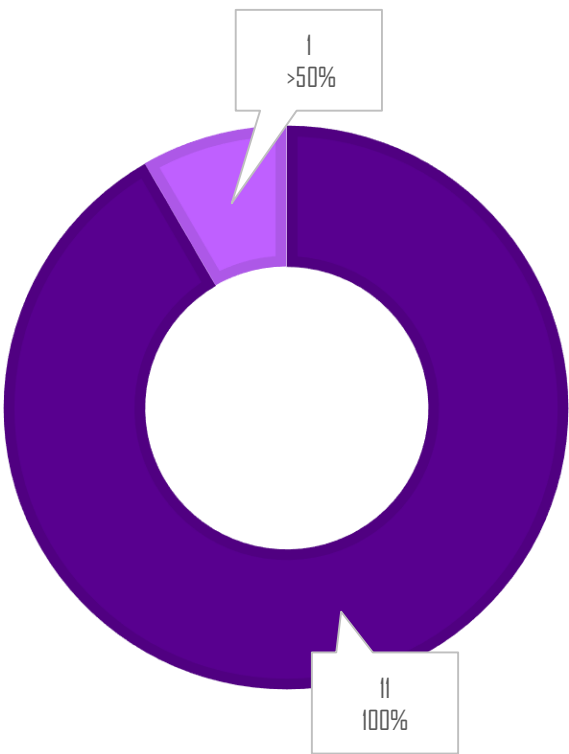
COUNTY PROJECTS



PBA PROJECTS



OCJA PROJECTS



Remaining County Projects

TOTAL = 15 projects

Project ID	County Department	Project Name	Amount Remaining to Liquidate	% Completed
10130	BOCC	Medical / Behavioral Health Services Facility	\$12,155,569.61	70.14%
10120	Facilities	Annex Elevator	\$2,097,374.82	67.33%
10009	Juvenile Bureau	Elevator - JJC	\$1,666,977.60	4.56%
10119	Facilities	Courthouse Elevator	\$844,208.60	45.88%
10033	Court Clerk	Court Clerk Social Distancing	\$359,277.02	94.57%
00002	BOCC	ARPA Consulting 7/23 - 12/26	\$350,000.00	92.62%
10113	Benefits	Covid Medical Claims – Projection	\$182,557.92	88.70%
10067	Engineering	Annex Front Entrance	\$161,873.17	92.77%
40002	BOCC	Record Retention	\$105,000.00	0.00%
10073	BOCC	Revenue Replacement - HVAC	\$100,474.05	98.17%
10047	Sheriff	Community Violence Intervention	\$70,876.20	99.18%
40115	County IT	Burial and Cremations	\$59,352.44	77.12%
10090	Juvenile Bureau	Violence Intervention Program	\$27,563.10	85.49%
10066	Emergency	County-Wide Radios	\$5,546.49	99.86%
10091	Juvenile Bureau	Tele-Mental Health	\$1,482.98	99.58%



02

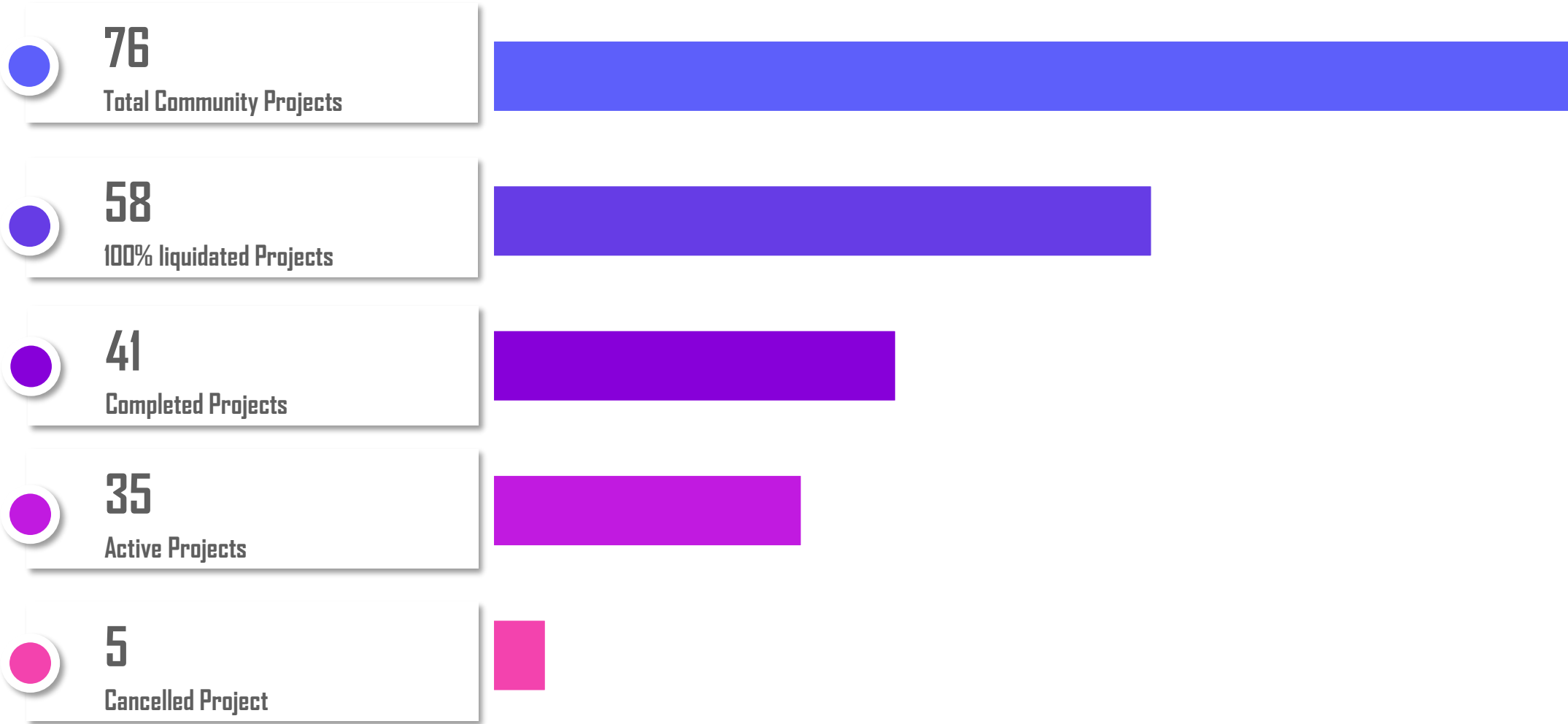
Subrecipient Overview

Project Status



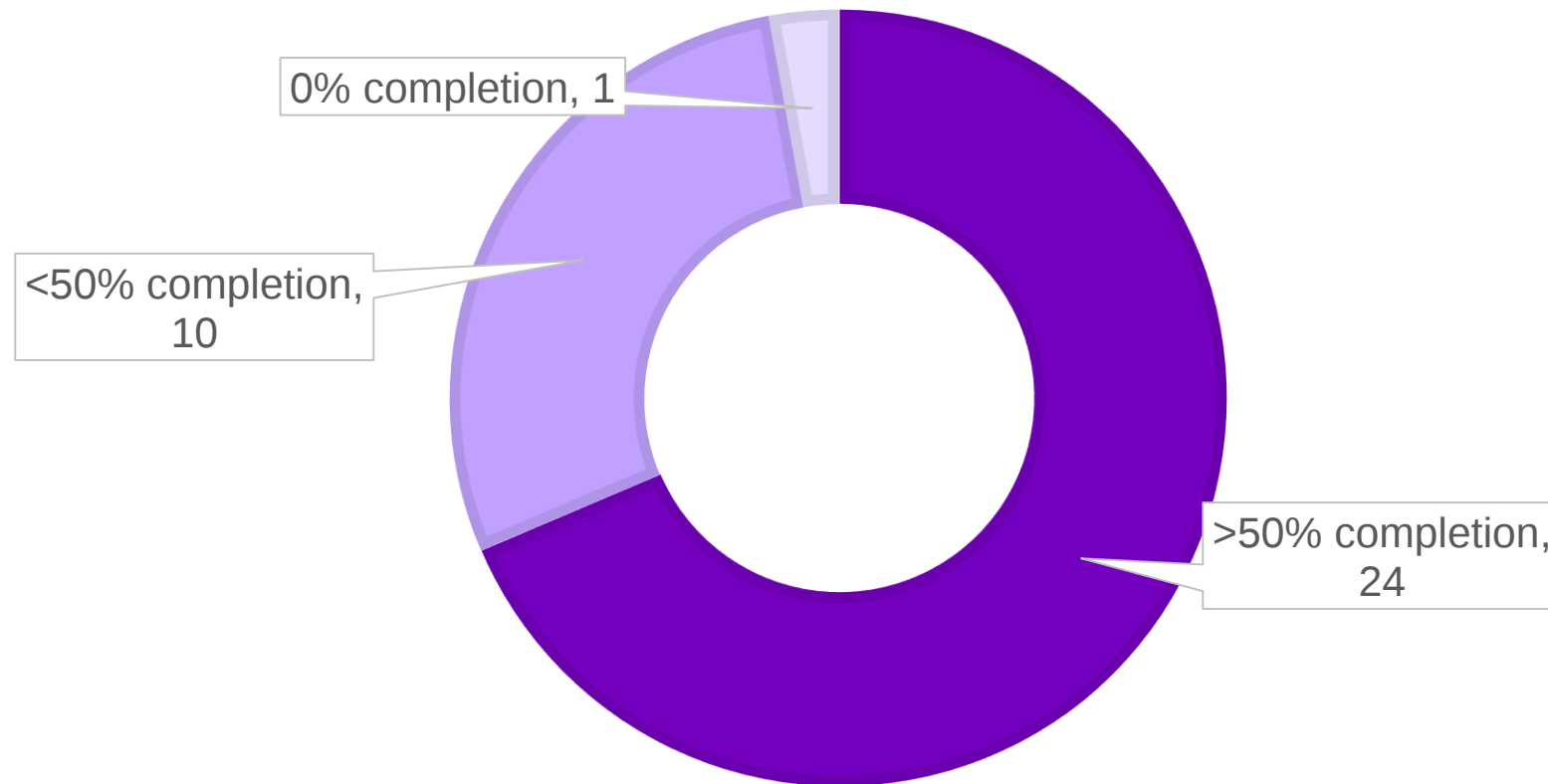
State of Community Projects

As of December 2025



Status of Ongoing Community Projects

ONGOING PROJECTS : 35



Ongoing Projects : 100% Expended (1/4)

TOTAL = 41 projects

Project ID	Org. Name	District	Authorized Amt.	Expended Amt.	% Expended
20000	Oklahoma County Home Finance Authority	District 1,2,3	\$2,000,000.00	\$2,000,000.00	100.0%
20002	The CARE Center (Child Abuse Response & Evaluation)	District 1 & 3	\$300,000.00	\$300,000.00	100.0%
20007	Edmond Mobile Meals	District 3	\$250,000.00	\$250,000.00	100.0%
20017	American Indian Cultural Center Foundation	District 2	\$250,000.00	\$250,000.00	100.0%
20020	Oklahoma State Fair, inc.	District 2	\$248,249.00	\$248,249.00	100.0%
20022	HOPE Community Services, Inc. Transportation Department	District 2	\$83,000.00	\$83,000.00	100.0%
20031	City Care	District 1	\$200,000.00	\$200,000.00	100.0%
20049	NorthCare	District 3	\$250,000.00	\$250,000.00	100.0%
20074	Urban League of Greater Oklahoma City, Inc.	District 1	\$200,000.00	\$200,000.00	100.0%
20082	Allied Arts of Oklahoma, Inc.	District 1 & 2	\$350,000.00	\$350,000.00	100.0%
20106	Regional Food Bank of Oklahoma	District 1 & 2	\$350,000.00	\$350,000.00	100.0%
20123	City of Bethany: Lead waterline remediation phase 1	District 2	\$250,000.00	\$250,000.00	100.0%



Ongoing Projects : 100% Expended (2/4)

TOTAL = 41 projects

Project ID	Org. Name	District	Authorized Amt.	Expended Amt.	% Expended
20135	Eastside Pride Wrestling Club	District 1	\$40,831.67	\$40,831.67	100.0%
20146	Dale Rogers Training Center, Inc. aka DRTC	District 2	\$100,000.00	\$100,000.00	100.0%
20151	Deer Creek – Ambulatory Services	District 3	\$350,000.00	\$350,000.00	100.0%
20152	Deer Creek – Disaster Generator	District 3	\$30,947.46	\$30,947.46	100.0%
30003	ARTSPACE at Untitled	District 2	\$15,000.00	\$15,000.00	100.0%
30006	Oklahoma State Fair, Inc.	District 2	\$209,000.00	\$209,000.00	100.0%
30011	The City of Bethany – Sidewalks	District 2	\$100,000.00	\$100,000.00	100.0%
30026	Opry Heritage Foundation of Oklahoma DBA Oklahoma Opry	District 2	\$100,000.00	\$100,000.00	100.0%
30034	Bonnies Helping Hands Foundation	District 1	\$20,000.00	\$19,967.19	99.8%
30053	Urban Bridge	District 1	\$248,333.33	\$248,333.00	100.0%
30055	Reaching Our City	District 2	\$100,000.00	\$100,000.00	100.0%
30078	Central Oklahoma Habitat for Humanity Inc	District 2	\$100,000.00	\$100,000.00	100.0%



Ongoing Projects : 100% Expended (3/4)

TOTAL = 41 projects

Project ID	Org. Name	District	Authorized Amt.	Expended Amt.	% Expended
30080	Rebuilding Together Oklahoma City	District 2	\$150,000.00	\$149,995.00	100.0%
30097	BlueJay Acquisitions, LLC	District 3	\$200,000.00	\$200,000.00	100.0%
30098	Legal Aid Services of Oklahoma, Inc	District 1 & 2 & 3	\$250,000.00	\$250,000.00	100.0%
30106	Christmas Connection, Inc.	District 2	\$100,000.00	\$100,000.00	100.0%
30115	Oklahoma City National Memorial Foundation	District 2	\$100,000.00	\$100,000.00	100.0%
30151	NewView Oklahoma, Inc.	District 2	\$80,000.00	\$79,999.99	100.0%
30153	Paseo Avenues	District 1	\$250,000.00	\$250,000.00	100.0%
30154	Make-A-Wish Foundation of Oklahoma Inc.	District 2 & 3	\$350,000.00	\$350,000.00	100.0%
30157	Housing for Communities, Inc.	District 2	\$100,000.00	\$100,000.00	100.0%
30158	First Americans Museum Foundation	District 2	\$250,000.00	\$250,000.00	100.0%
30205	Millwood Public Schools	District 1	\$273,333.35	\$273,000.00	99.9%
30208	The Genesis Project	District 3	\$98,600.00	\$98,600.00	100.0%



Ongoing Projects : 100% Expended (4/4)

TOTAL = 41 projects

Project ID	Org. Name	District	Authorized Amt.	Expended Amt.	% Expended
30213	Field and Future Foundation	District 3	\$95,003.60	\$95,003.60	100.0%
30219	Variety Care	District 1	\$183,608.00	\$183,608.00	100.0%
30257	HOPE Center of Edmond, Inc	District 3	\$125,000.00	\$125,000.00	100.0%
30266	Diversity Center of Oklahoma Inc	District 1	\$98,600.00	\$98,618.75	100.0%
30281	NEAT Educational Consultants, LLC	District 2	\$25,000.00	\$26,172.00	100.0%



Ongoing Projects : >50% Expended (1/2)

TOTAL = 24 projects

Project ID	Org. Name	District	Authorized Amt.	Expended Amt.	Remaining To Expend	% Expended
30099	Willow Pregnancy Support of Oklahoma	District 2	\$125,000.00	\$124,435.00	\$565.00	99.5
20108	ReMerge of Oklahoma County, Inc	District 1 & 3	\$576,666.66	\$574,721.25	\$1,945.41	99.7%
20001	Opportunities Industrialization Center of OK County (OIC)	District 1	\$275,000.00	\$273,111.75	\$1,888.25	99.3%
20129	NE OKC Renaissance	District 1	\$123,333.33	\$117,200.00	\$6,133.33	95.0%
30237	Mid-Del Youth and Family Center, Inc.	District 1 & 2	\$350,000.00	\$314,715.12	\$35,284.88	89.9%
30176	Freedom City	District 1	\$186,000.00	\$166,431.73	\$19,568.27	89.5%
30036	Honoring America's Warriors	District 3	\$162,000.00	\$143,163.52	\$18,836.48	88.4%
30060	Lillian Timber Farms	District 1	\$90,100.00	\$79,345.96	\$20,713.05	88.1%
30390	Fostering Sweet Dreams	District 3	\$49,991.66	\$43,790.66	\$6,201.00	88%
20043	Town of Luther	District 3	\$545,037.45	\$478,197.45	\$66,840.00	87.7%
20068	RestoreOKC, Inc.	District 1	\$293,000.00	\$250,000.00	\$43,000.00	85.3%
30132	Peaceful Family Solutions Inc.	District 3	\$89,847.41	\$76,655.98	\$13,191.43	85.3%



Ongoing Projects : >50% Expended (2/2)

TOTAL = 24 projects

Project ID	Org. Name	District	Authorized Amt.	Expended Amt.	Remaining To Expend	% Expended
30028	The Spero Project	District 2	\$74,480.25	\$63,443.63	\$11,036.62	85.2%
40001	Cardinal Community House	District 1	\$433,316.00	\$361,898.44	\$71,417.32	83.5%
30161	Whiz Kids of Oklahoma	District 2 & 3	\$300,000.00	\$249,923.60	\$50,076.40	83.3%
20148	Health Alliance for the Uninsured (HAU)	District 1	\$103,333.33	\$77,087.60	\$26,245.73	74.6%
30062	Turning Point Ministries, Inc.	District 3	\$100,000.00	\$74,461.87	\$25,538.13	74.5%
30117	Oklahoma County Diversion Hub	District 2	\$231,200.00	\$171,818.45	\$59,381.55	74.3%
30212	INTEGRIS Health Foundation	District 3	\$176,666.67	\$107,332.75	\$69,333.92	60.8%
30331	Edmond History Museum	District 3	\$30,000.00	\$18,000.00	\$12,000.00	60.0%
20139	Community Health Center, Inc. (CHCI)	District 1 & 2	\$548,333.33	\$325,333.33	\$223,000.00	59.3%
30340	Uncommon Ground Sculpture Park Inc.	District 3	\$175,000.00	\$100,000.00	\$75,000.00	57.1%
20120	Oklahoma Railway Museum	District 2	\$50,000.00	\$27,553.86	\$22,446.14	55.1%
30041	LIVEFREE OKLAHOMA INC., DBA PEACE CITY OKLAHOMA	District 1 & 2	\$55,000.00	\$29,563.85	\$25,436.15	53.8%



Ongoing Projects : ≤50% Expended

TOTAL = 10 projects

Project ID	Org. Name	District	Authorized Amt.	Expended Amt.	Remaining To Expend	% Expended
30236	TRIFACTOR 13	District 2	\$25,000.00	\$12,500.00	\$12,500.00	50.0%
30196	Mid-Del School	District 1	\$50,000.00	\$23,890.54	\$26,109.46	47.8%
20061	SISU Youth Services	District 1	\$375,000.00	\$175,928.73	\$199,071.27	46.9%
20153	OnCall Project	District 3	\$150,000.00	\$67,436.30	\$82,563.70	45.0%
30173	Divine Wisdom TASK	District 3	\$150,000.00	\$62,652.28	\$87,347.72	41.8%
30049	IMPACT405 LLC	District 3	\$80,000.00	\$31,636.96	\$48,363.04	39.5%
30288	IIIProject, Inc	District 2	\$70,000.00	\$27,206.60	\$42,793.40	38.9%
30073	Hope is Alive	District 3	\$150,000.00	\$57,277.16	\$92,722.84	38.2%
30723	Friends of the Oklahoma History Center	District 3	\$100,000.00	\$20,000.00	\$80,000.00	20.0%
20154	SHARE Foundation	District 3	\$300,000.00	\$7,579.01	\$292,420.99	2.5%



Ongoing Projects : 0% Expended

TOTAL = 1 projects

Project ID	Org. Name	District	Authorized Amt.	Expended Amt.	Remaining To Expend	% Expended
30412	Asian District Cultural Association	District 2	\$55,000.00	\$0.00	\$55,000.00	0%



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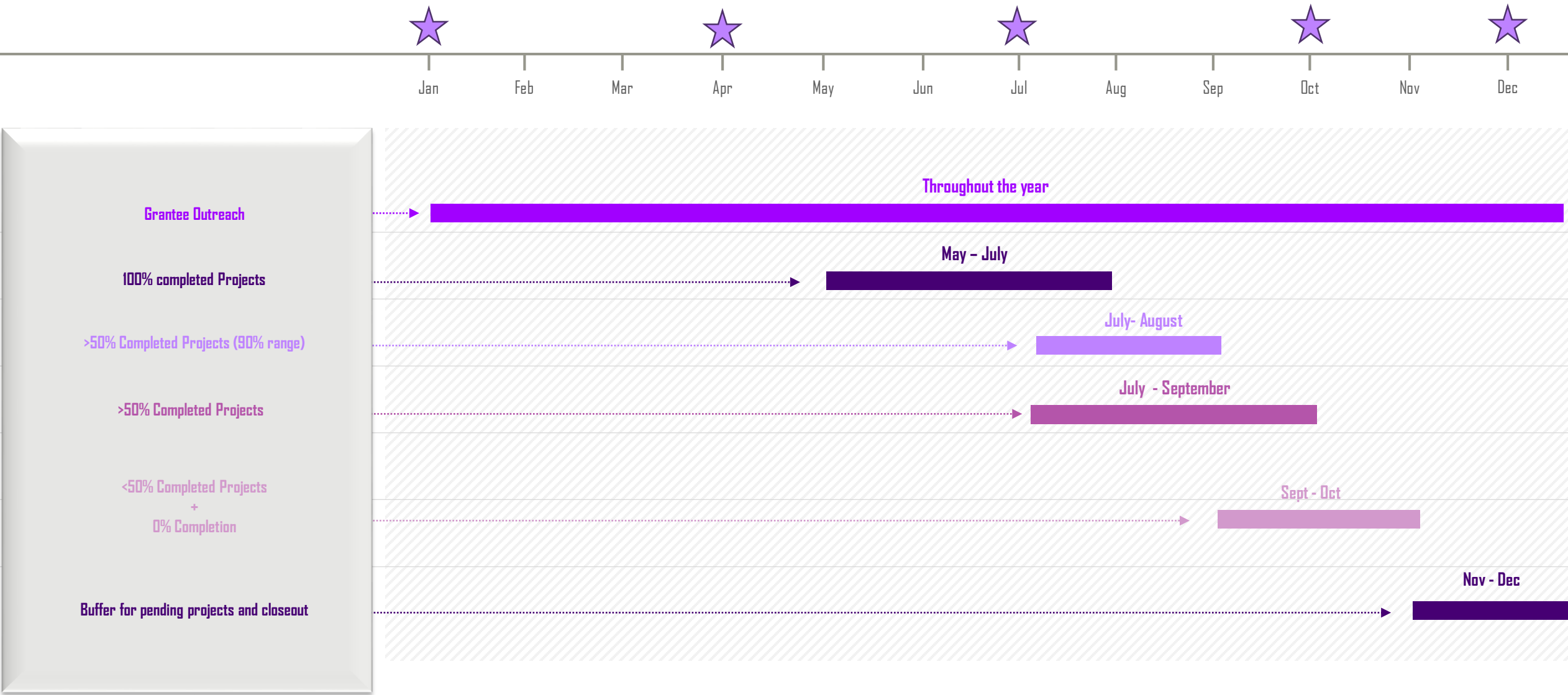
A look Ahead

2026 Planning

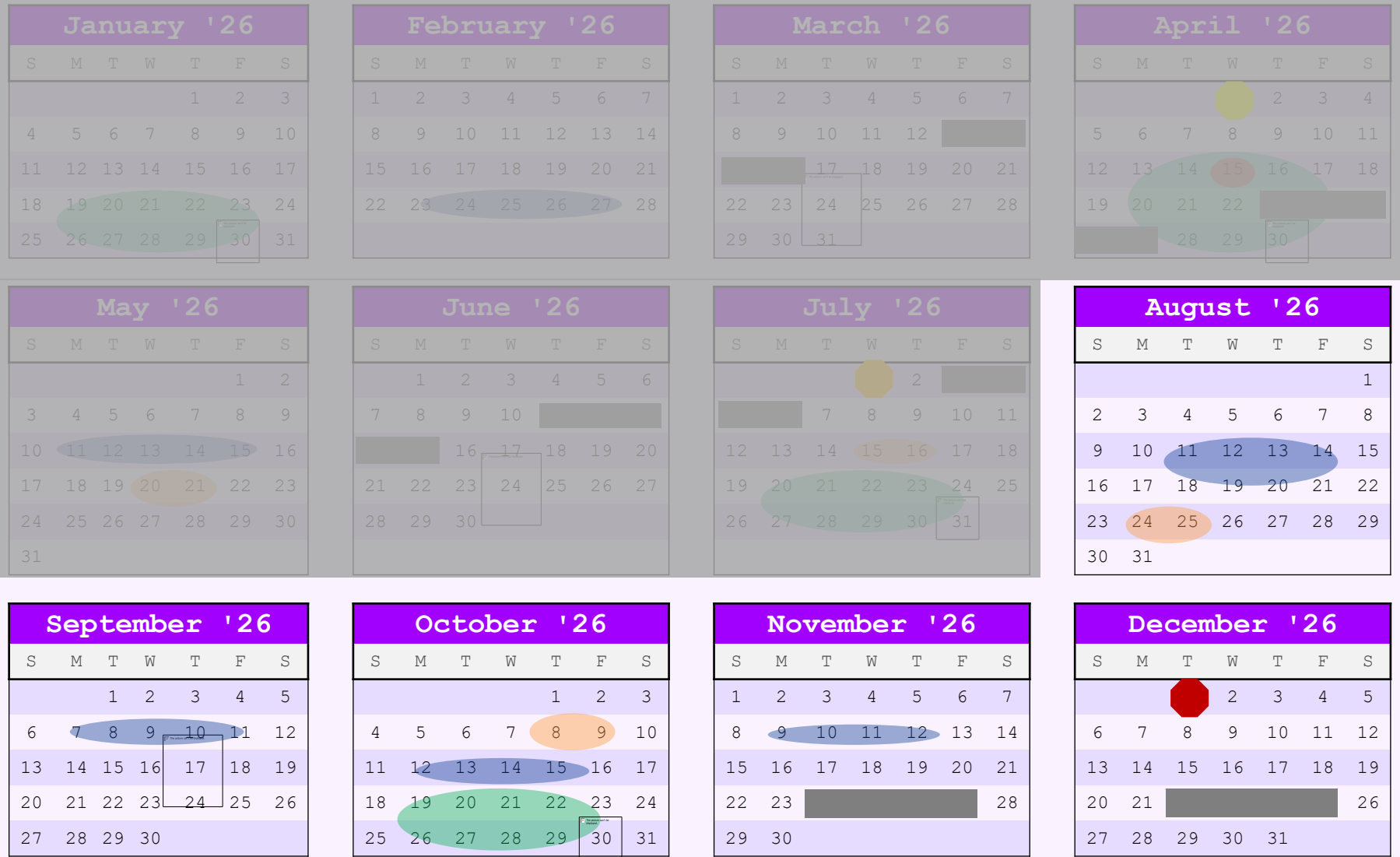


2026 Site visit/Desk review Timeline(Tentative)

★ Denotes Quarterly Reporting



2026 Timeline



Site Visit / Desk Review

- Low Risk
- Medium Risk
- High Risk

Reporting and Webinars

- Compliance Webinar
- Quarterly Report Prep
- Quarterly Report Due

Reallocation Deadlines

- External
- Internal
- Complete

2026 Timeline

KEY DATES: QUARTERLY AND ANNUAL

Quarterly Project and Expenditure Reports				
Report	Year	Quarter	Period Covered	Due Date
1	2021	2-4	March 3 – December 31	January 31, 2022
2	2022	1	January 1 – March 31	April 30, 2022
3	2022	2	April 1 – June 30	July 31, 2022
4	2022	3	July 1 – September 30	October 31, 2022
5	2022	4	October 1 – December 31	January 31, 2023
6	2023	1	January 1 – March 31	April 30, 2023
7	2023	2	April 1 – June 30	July 31, 2023
8	2023	3	July 1 – September 30	October 31, 2023
9	2023	4	October 1 – December 31	January 31, 2024
10	2024	1	January 1 – March 31	April 30, 2024
11	2024	2	April 1 – June 30	July 31, 2024
12	2024	3	July 1 – September 30	October 31, 2024
13	2024	4	October 1 – December 31	January 31, 2025
14	2025	1	January 1 – March 31	April 30, 2025
15	2025	2	April 1 – June 30	July 31, 2025
16	2025	3	July 1 – September 30	October 31, 2025
17	2025	4	October 1 – December 31	January 31, 2026
18	2026	1	January 1 – March 31	April 30, 2026
19	2026	2	April 1 – June 30	July 31, 2026
20	2026	3	July 1 – September 30	October 31, 2026
21	2026	4	October 1 – December 31	March 31, 2027

Annual Recovery Plan Performance Report

Reports on how projects are planning to ensure program outcomes are achieved effectively, efficiently, and equitably, with community engagement and use of evidence-based performance.

Report	Period Covered	Due Date
1	Award Date – July 31, 2021	August 31, 2021
2	July 1, 2021 – June 30, 2022	July 31, 2022
3	July 1, 2022 – June 30, 2023	July 31, 2023
4	July 1, 2023 – June 30, 2024	July 31, 2024
5	July 1, 2024 – June 30, 2025	July 31, 2025

Preparing each report follows a consistent workflow:

Projects generate performance data via expenditure activities

Project collects and reports data to PMO

PMO compiles data

PMO submits reporting in Treasury portal

2026 Timeline

Important deadlines

**As of August 6th

117

Days Until December 1st

Deadline to assess and allocate
current subrecipients

147

Days Until December 31st

Deadline to assess and allocate
internal projects

THANK YOU

