

As of 06/30/2024
YTD Medical and RX Comparison Paid
Claims

	<u>FY 23-24</u>	Paid Through 6/30/24	<u>FY 22-23</u>	Paid Through 6/30/23	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 18,699,231.77	(51 Weeks of Paid Claims)	\$ 20,830,000.03	(52 Weeks of Paid Claims)	\$ (2,130,768.26)	-11%
Medical Weekly Avg.	\$ 366,651.60		\$ 400,576.92		\$ (33,925.32)	-9%

		Paid Through 6/30/24		Paid Through 6/30/23		
RX	\$ 11,410,195.76	(56 Weeks of Paid Claims)	\$ 12,021,376.39	(50 Weeks of Paid Claims)	\$ (611,180.63)	-5%
RX Weekly Avg.	\$ 203,753.50		\$ 240,427.53		\$ (36,674.03)	-18%
RX Avg. Incurred in FY 22-23			\$ 244,562.68		\$ (40,809.19)	-20%
Weekly Avg. (March-June FY 22-23)			\$ 280,107.04		\$ (76,353.54)	-37%
Incurred Since 7/1/23 Avg. (52 weeks)	\$ 205,576.03				\$ (38,986.65)	-19%
Incurred Since 10/1/23 Avg. (39 weeks)	\$ 204,741.01				\$ (39,821.67)	-19%

Medical and RX Totals						
Medical	\$ 18,699,231.77		\$ 20,830,000.03		\$ (2,130,768.26)	-11%
RX	\$ 11,410,195.76		\$ 12,021,376.39		\$ (611,180.63)	-5%
Total Med+RX	\$ 30,109,427.53		\$ 32,851,376.42		\$ (2,741,948.89)	-9%

Reimbursements (as of 6/30/24)						
Stop Loss Reimbursements	\$ 293,159.29		\$ 2,036,683.12		\$ (1,743,523.83)	
Refunds	\$ 432,996.02		\$ 74,514.63		\$ 358,481.39	
RX Rebates	\$ 2,960,688.79		\$ 3,400,230.49		\$ (439,541.70)	
Retiree Drug Subsidy	\$ 234,293.52		\$ 203,136.40		\$ 31,157.12	
ARPA COVID Medical	\$ 584,446.53		\$ 2,414,414.22		\$ (1,829,967.69)	
Total	\$ 4,505,584.15		\$ 8,128,978.86		\$ (3,623,394.71)	-80%
Net Paid Claims	\$ 25,603,843.38		\$ 24,722,397.56		\$ 881,445.82	3%