FUND COST CENTER

GENERAL FUND - 1001

District Attorney-County - 210

FISCAL YEAR

2025-2026

County Officer's Annual Report

For Oklahoma County Only Please Read Carefully

This form is designed for use by all INDEPENDENT OFFICES AND AGENCIES including the following

COUNTY COMMISSIONERS - 120

COUNTY ASSESSOR - 130

COUNTY ASSESSOR VISUAL INSPECTION - 140

COUNTY TREASURER - 150

COURT CLERK - 160

COUNTY CLERK - 170

EXCISE & EQUALIZATION BOARD - 180

DISTRICT ATTORNEY STATE - 200

DISTRICT ATTORNEY COUNTY - 210

ELECTION BOARD - 250

COUNTY SHERIFF - 510

Office of: District Attorney

Oklahoma County, Oklahoma ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2025 AND ESTIMATE OF NEEDS FOR THE ENSUING FISCAL YEAR

I, <u>Vicki Behenna</u> , the d County and State aforesaid, do the fiscal year just closed with a	uly qualified and acting hereby certify that the follon an estimate of my actual no	District Attorney District Dis	orney I correct report of ng fiscal year.	expenditures of this	the office during
RI	PORT OF PRIOR EXPE	NDITURES AND E	STIMATE OF NE	EDS	
CLASSIFICATION Items of Expense	Net Amount Appropriations By Excise Board	Warrants Issued	Reserves	Determined Unencumbered By Officer	Estimate of Needs
Salaries and Wages	0.00			0.00	0.00
Fringe Benefits	0.00	MANUAL SOCIAL SO		0.00	0.00
Travel	400.00	0.00	0.00	400.00	0.00
Operating Expense	66,398.00	33,266.00	33,132.00	0.00	66,398.00
Capital Outlay	5,100.00	3,394.00	1,706.00	0.00	6,100.00
Total	\$71,898.00	\$36,660.00	\$34,838.00	\$400.00	\$72,498.00
Annual Salary of Third Depution Annual Salary of Fourth Depution Annual Salary of (Insert Desc.	ties at \$ Per Mo		num T		
Maintenance and Operation	Deputies Salaries of Part-time Help d and/or Defined by Law PERSONAL SERVICES	Per Month Per Ar	-	0.00	
Wages and/or Compensation Travel Expenses as Authorize TOTAL FOR ALL F Maintenance and Operation Postage, Telephone and Tele Books, Printed Forms, Ledger Premiums on Surety Bonds of Repair and Upkeep of Office F	Deputies Salaries of Part-time Help d and/or Defined by Law PERSONAL SERVICES graph s and other Supplies f Officers, Deputies and Er	nployees quipment	-		

Official Title

	Oklahoma County						
	Budget Request Worksheet						
und	GENERAL FUND - 1001						
ost Cent	er District Attorney-County - 210	•					
			FY 25-26		FY 24-25		
Exp			Proposed		Amended		
Acct	Description		Budget		Budget		Difference
	Description		Duaget		Buuget		Difference
51000	Salaries and Wages						
	FT Salaries and Wages	\$	-	\$	-	\$	
51020	PT Salaries and Wages				-	1.00%	-
51030	Overtime Salaries		-				-
51090	Temporary Services						-
	Other Salaries & Wages						
51000	Total Salary & Wages	S	-	S	-	S	0.
	-			\$		\$	
52000	Fringe Benefits						
	FICA and Medicare7.65%	\$	-	\$	-	\$	10
	Retirement-Dept. Defined Contrib		-		-		-
	Unemployment						-
52045	Dept-Health, Dental & Life Ins.		-		-		-
							-
52000 T	Total Fringe Benefits	S	_	\$		S	
				\$		\$	
53000	Travel						
	Monthly Mileage	\$		\$	200.00	\$	(200.00
	Lodging				200.00		(200.00
53040							8-1
	Registration Fees						(E)
	Incidentals/In State						×=
	Airfare						
53170	Mileage Allowance						-
53000	Total Tuessal	6		0	400.00	0	(400.00
53000	Total Travel	S	_	S	400.00	\$	(400.00

	Oklahoma County							
	Budget Request Worksheet							
Fund	GENERAL FUND - 1001							
Cost Cent	er District Attorney-County - 210	•						
Exp		FY 25-26		FY 24-25				
Acct	Description		Proposed Budget		Amended Budget		Difference	
	2.000.p.1011		Duager		Budget		Difference	
54000	Maintenance & Operation							
54041	Publication	\$	61,398.00	\$	61,398.00	\$	-	
54104	Equiment-copiers		5,000.00		5,000.00		-	
	•	S	66,398.00	\$	66,398.00	\$		
				\$	66,398.00	\$	-	
55000	Capital Outlay							
55110	Office Equipment-purchase					\$	-	
55390	Copier-Lease		6,100.00		5,100.00		1,000.00	
	Total Capital	S	6,100.00	S	5,100.00	\$	1,000.00	
				\$	5,100.00	\$	-	
	Grand Total Budget	S	72,498.00	S	71,898.00	S	600.00	
	Approved Combined Budget			\$	71,898.00			
		Ove	r (Short)	\$	14	S	hould be zero	

OFFICER'S ANNUAL REPORT OF EARNINGS, EXPENDITURES, ESTIMATED INCOME AND NEEDS

To The Honorable Board of County Commissioners and County Excise Board

Oklahoma County, State of Oklahoma

	f requirements of Okl. St. Ann. 68 Section 3004, and other statutes, there is set f an itemized statement of the accrued earnings and the cost of maintenance of the	
office of District Attorney-County	▼ , County of Oklahoma, Oklahoma, covering the fiscal	
year ending June 30, 2025 ▼,	including an itemized statement of the estimated income and approximate needs of	
said office for the ensuing fisca	al year.	
	Oklahoma, this day of Official or Director's Signature	
	District Attorney Official Title	

