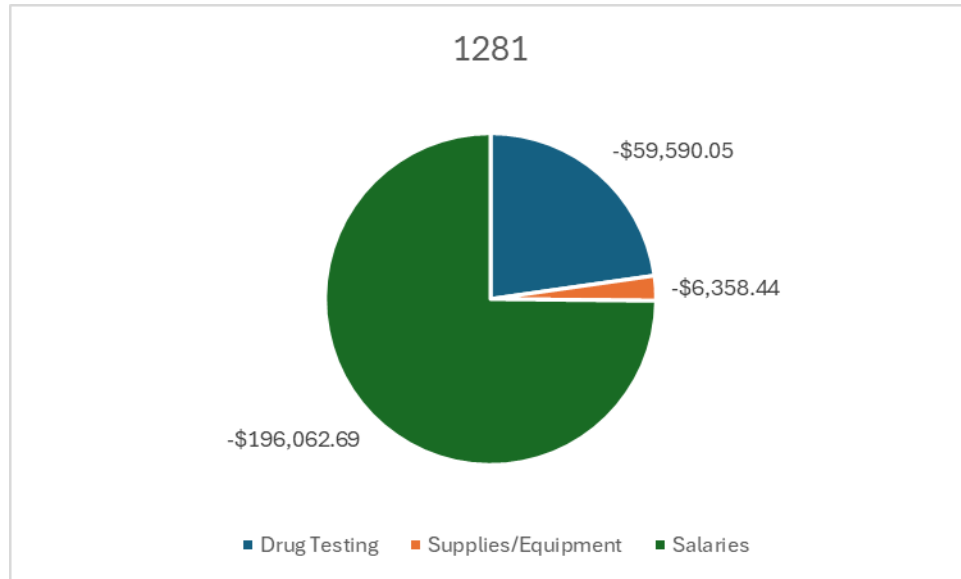


# Drug Court Expenses (1281)

Reporting Period: 07/01/2025 – Present:



Category	Expense	Incoming	Total
Drug Testing	-\$59,590.05	\$31,680.14	-\$27,909.91
Supplies/Equipment	-\$6,358.44		-\$6,358.44
Salaries	-\$196,062.69		-\$196,062.69
ODMHSAS		\$165,486.20	\$165,486.20
Total:	-\$262,011.18	\$197,166.34	-\$64,844.84
Remaining 1281 Balance:			\$696,472.59