

August 2025

YTD Medical and RX Comparison Paid Claims

		<u>FY 25-26</u>	Paid Through 8/27/2025	<u>FY 24-25</u>	Paid Through 8/28/2024	<u>Inc(dec)</u>	<u>%</u>
Medical	\$	3,937,550.05	(10 Weeks of Paid Claims)	\$ 2,794,107.00	(6 Weeks of Paid Claims)	\$ 1,143,443.05	29%
Medical Weekly Avg.	\$	393,755.01		\$ 465,684.50		\$ (71,929.50)	-18%
Medical Weekly Avg. FY 24-25				\$ 365,978.54		\$ 27,776.47	-18%
Medical Weekly Avg. FY 23-24				\$ 366,651.60		\$ 27,103.41	7%
Medical Weekly Avg. FY 22-23				\$ 400,576.92		\$ (6,821.91)	-2%
			Paid Through 8/27/2025		Paid Through 8/28/2024		
RX	\$	1,483,283.88	(8 Weeks of Paid Claims)	\$ 2,461,820.77	(9 Weeks of Paid Claims)	\$ (978,536.89)	-66%
RX Weekly Avg.	\$	185,410.49		\$ 273,535.64		\$ (88,125.16)	-48%
RX Avg. Paid in FY 24-25				\$ 228,676.59		\$ (43,266.11)	-23%
RX Avg. Paid in FY 23-24				\$ 219,426.84		\$ (34,016.36)	-18%
Medical and RX Totals							
Medical	\$	3,937,550.05		\$ 2,794,107.00		\$ 1,143,443.05	29%
RX	\$	1,483,283.88		\$ 2,461,820.77		\$ (978,536.89)	-66%
Total Med+RX	\$	5,420,833.93		\$ 5,255,927.77		\$ 164,906.16	3%