

OKLAHOMA COUNTY

*Oklahoma County Office Building
320 Robert S Kerr Ave,
Oklahoma City, OK 73102
BOE Meeting Room 205*

1:23:29 PM

FILED IN OFFICE
COUNTY CLERK
OKLAHOMA CITY, OKLA

Sep 08 2025
Maressa Treat,
County Clerk. Okla. Cnty.



Maressa Treat

Budget Evaluation Team Regular Meeting Agenda

Tuesday, September 9, 2025

1:30 PM

***Cody Compton - Chair
Christie Tretheway-Miller - Vice-Chair
Rick Buchanan - Member
Brandon Holmes - Member
Kerrie Hudson - Member
Paul Foster - Member
Mike Morrison - Member
Brandi Mertens - Member
Joe Blough - Member***

***Recorded in the
Oklahoma County Clerk's Office***

Call To Order

Roll Call

Notice of the meeting was properly posted on September 8, 2025.

For purposes of this agenda “Action” means any of the following: amending, approving, approving as amended, deferring, denying, giving instructions to staff, making a recommendation to another public body, receiving documents or presentations, referring to committee, reconsidering, re-opening, returning, or striking the item.

Approval of Minutes

1. Discussion and possible action regarding the minutes of September 2, 2025.

[09-02-2025 BET Minutes](#)

Recurring Items

2. Discussion and possible action regarding an update on Employee Benefits. Requested by the Board.

[Med and RX August 2025](#)

3. Discussion and possible action regarding any items currently on the BET Watch List for fiscal year 2025-26. Requested by the Board.

[BET 25-26 WATCH LIST](#)

Departmental Items

4. Discussion and possible action regarding procedures and timing of the General Fund Revenue Supplement for FY 2025-26. Requested by Christie Tretheway-Miller, Vice-Chair.

5. Discussion and possible action regarding the Oklahoma County Criminal Justice Authority Budget for FY 2025-26. Requested by Cody Compton, BET Chairman.

[CJA Fund 9950 EON FY26](#)

6. Discussion and possible action regarding the Supplement Appropriation amending the Oklahoma County General Fund Budget for Fiscal Year 2025-26. The total Budget Supplement amount is not to exceed \$140,217,126.82. This item is requested by the Finance Department, Office of the County Clerk.

[FY 2025-26 Revised General Fund Supplemental Statement of Revenues](#)

[FY 2025-26 Revised General Fund Supplement Summary](#)

[FY 2025-26 General Fund BET Budget Recommendation working document](#)

7. Discussion and possible action regarding Supplemental projections on Employee Benefits 4010, Worker's Compensation 4020, and Self Insurance 4030. This item is requested by the County Finance Department, Office of the County Clerk.

[Employee Benefits Supplemental Projection 25-26](#)
[Workers Compensation Supplemental Projections 25-26](#)
[Self Insurance Supplemental Projections 25-26](#)

8. Discussion and possible action regarding Employer Rates for Health Premiums for FY 2025-26. Requested by the Board.
9. Discussion and possible action regarding the proposed FY 2025-26 Employer rates. This item is requested by Jon Wilkerson, Director of Benefits and Retirement.
[FY 2025-26 Employer Rates & 3% Option](#)
10. Discussion and possible action regarding a recommendation to address a retroactive Employer Rate increase of 3.60%, effective July 1, 2025, impacting first quarter payroll for FY 2025-2026. This item is requested by County Finance Department, Office of the County Clerk.
11. Discussion and possible action to make a recommendation to the Oklahoma County Budget Board from the Budget Evaluation Team regarding the Fiscal Year 2025-26 Supplemental Appropriations. Requested by the Board.

Recess

Return

Citizen Participation: “Citizens may address the Board during open meetings under the agenda item “Citizen’s Participation.” However, the Board cannot discuss, take action or make any decisions on matters not on the current agenda. Please fill out a “Citizen’s Participation” request form provided by the County Clerk’s office or complete the fillable form that will be provided by PublicComment@oklahomacounty.org and submit via email or hand the form to the recording secretary prior to the meeting.

Board Comments

New Business: In accordance with the Open Meeting Act, Title 25 O.S. § 311.A.9, new business is defined as any matter not known about or which could not have been reasonably foreseen prior to the time of posting the agenda.

Adjourn