

As of 5/5/2025

YTD Medical and RX Comparison Paid Claims

	<u>FY 24-25</u>	Paid Through 5/5/2025	<u>FY 23-24</u>	Paid Through 5/8/2024	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 16,603,497.08	(44 Weeks of Paid Claims)	\$ 16,499,431.90	(44 Weeks of Paid Claims)	\$ 104,065.18	1%
Medical Weekly Avg.	\$ 377,352.21		\$ 374,987.09		\$ 2,365.12	1%
Medical Weekly Avg. FY 23-24			\$ 366,651.60		\$ 10,700.61	3%
Medical Weekly Avg. FY 22-23			\$ 400,576.92		\$ (23,224.71)	-6%
		Paid Through 5/5/2025		Paid Through 5/01/2024		
RX	\$ 10,766,380.80	(47 Weeks of Paid Claims)	\$ 10,326,965.49	(49 Weeks of Paid Claims)	\$ 439,415.31	4%
RX Weekly Avg.	\$ 229,071.93		\$ 210,754.40		\$ 18,317.53	8%
RX Avg. Paid in FY 23-24			\$ 240,427.53		\$ (11,355.60)	-5%
Medical and RX Totals						
Medical	\$ 16,603,497.08		\$ 16,499,431.90		\$ 104,065.18	1%
RX	\$ 10,766,380.80		\$ 10,326,965.49		\$ 439,415.31	4%
Total Med+RX	\$ 27,369,877.88		\$ 26,826,397.39		\$ 543,480.49	2%
Reimbursements	<u>Year to Date FY 24-25</u>		<u>Budget FY 24-25</u>		<u>Inc(dec)</u>	
Stop Loss Reimbursements	\$ 235,020.84		\$ 293,159.29		\$ (58,138.45)	
Refunds	\$ 93,460.06		\$ 100,000.00		\$ (6,539.94)	
RX Rebates	\$ 2,367,062.31		\$ 2,916,532.00		\$ (549,469.69)	
ARPA COVID Medical	\$ 132,956.53		\$ 300,000.00		\$ (167,043.47)	
Total	\$ 2,828,499.74		\$ 3,609,691.29		\$ (781,191.55)	-28%
Net Paid Claims	\$ 24,541,378.14		\$ 23,216,706.10		\$ 1,324,672.04	5%