

As of 2/12/2025

YTD Medical and RX Comparison Paid Claims

	<u>FY 24-25</u>	Paid Through 2/12/25	<u>FY 23-24</u>	Paid Through 2/14/24	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 11,058,302.77	(30 Weeks of Paid Claims)	\$ 11,926,637.15	(31 Weeks of Paid Claims)	\$ (868,334.38)	-8%
Medical Weekly Avg.	\$ 368,610.09		\$ 384,730.23		\$ (16,120.14)	-4%
Medical Weekly Avg. FY 23-24			\$ 366,651.60		\$ 1,958.49	1%
Medical Weekly Avg. FY 22-23			\$ 400,576.92		\$ (31,966.83)	-9%

		Paid Through 2/12/25		Paid Through 2/14/24		
RX	\$ 7,781,217.71	(38 Weeks of Paid Claims)	\$ 8,098,857.55	(38 Weeks of Paid Claims)	\$ (317,639.84)	-4%
RX Weekly Avg.	\$ 204,768.89		\$ 213,127.83		\$ (8,358.94)	-4%
RX Avg. Paid in FY 23-24			\$ 240,427.53		\$ (35,658.64)	-17%

Medical and RX Totals						
Medical	\$ 11,058,302.77		\$ 11,926,637.15		\$ (868,334.38)	-8%
RX	\$ 7,781,217.71		\$ 8,098,857.55		\$ (317,639.84)	-4%
Total Med+RX	\$ 18,839,520.48		\$ 20,025,494.70		\$ (1,185,974.22)	-6%

Reimbursements						
Stop Loss Reimbursements	\$ 235,020.84		\$ 89,067.76		\$ 145,953.08	
Refunds	\$ 77,833.25		\$ 421,187.92		\$ (343,354.67)	
RX Rebates	\$ 1,086,741.67		\$ 1,043,304.89		\$ 43,436.78	
ARPA COVID Medical	\$ -		\$ 366,631.63		\$ (366,631.63)	
Total	\$ 1,399,595.76		\$ 1,920,192.20		\$ (520,596.44)	-37%

Net Paid Claims	\$ 17,439,924.72		\$ 18,105,302.50		\$ (665,377.78)	-4%
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