

As of 6/30/2025

YTD Medical and RX Comparison Paid Claims

	<u>FY 24-25</u>	Paid Through 6/30/2025	<u>FY 23-24</u>	Paid Through 6/30/2024	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 18,664,905.76	(51 Weeks of Paid Claims)	\$ 18,699,231.77	(51 Weeks of Paid Claims)	\$ (34,326.01)	0%
Medical Weekly Avg.	\$ 365,978.54		\$ 366,651.60		\$ (673.06)	0%
Medical Weekly Avg. FY 23-24			\$ 366,651.60		\$ (673.06)	0%
Medical Weekly Avg. FY 22-23			\$ 400,576.92		\$ (34,598.38)	-9%
RX	\$ 12,805,889.09	Paid Through 6/30/2025 (56 Weeks of Paid Claims)	\$ 11,410,195.76	Paid Through 6/30/2024 (52 Weeks of Paid Claims)	\$ 1,395,693.33	11%
RX Weekly Avg.	\$ 228,676.59		\$ 219,426.84		\$ 9,249.75	4%
RX Avg. Paid in FY 23-24			\$ 219,426.84		\$ 9,249.75	4%
Medical and RX Totals						
Medical	\$ 18,664,905.76		\$ 18,699,231.77		\$ (34,326.01)	0%
RX	\$ 12,805,889.09		\$ 11,410,195.76		\$ 1,395,693.33	11%
Total Med+RX	\$ 31,470,794.85		\$ 30,109,427.53		\$ 1,361,367.32	4%
Reimbursements	<u>Year to Date FY 24-25</u>		<u>Budget FY 24-25</u>		<u>Inc(dec)</u>	
Stop Loss Reimbursements	\$ 290,299.36		\$ 293,159.29		\$ (2,859.93)	
Refunds	\$ 219,977.95		\$ 100,000.00		\$ 119,977.95	
RX Rebates	\$ 4,026,382.03		\$ 2,916,532.00		\$ 1,109,850.03	
ARPA COVID Medical	\$ 145,915.84		\$ 300,000.00		\$ (154,084.16)	
Total	\$ 4,682,575.18		\$ 3,609,691.29		\$ 1,072,883.89	23%
Net Paid Claims	\$ 26,788,219.67		\$ 26,499,736.24		\$ 288,483.43	1%