

Addendum to an Existing Contract
ARPA SUBRECIPIENT AGREEMENT
BOARD OF OKLAHOMA COUNTY COMMISSIONERS
And
Mid-Del Youth and Family Center, Inc.

THIS CONTRACT ADDENDUM is in reference to a contract agreement and addendum(s) dated 09/26/2024, 01/28/2025, 10/23/2025 and 02/10/2026 (respectively) between the Board of Oklahoma County Commissioners, herein referred to as COUNTY, and the **Mid-Del Youth and Family Center, Inc.**, herein referred to as SUBRECIPIENT.

THAT WHEREAS, the COUNTY and the SUBRECIPIENT have entered into an agreement for the provision of ARPA funding for projects managed by the SUBRECIPIENT.

- The "Stay Safe & Connected" program operated by Mid-Del Youth and Family Center will be utilizing funds to provide telephone and phone services to victims leaving abusive relationships. This includes supplying individual law enforcement agencies and victim advocates with phones that can be activated in real-time to assist victims in emergency situations. Additionally, if victims qualify for federally subsidized Lifeline service, they will be enrolled in that program; otherwise, grant funds will cover up to six months of telephone service for those who cannot afford it.

A copy of the original contract is made part of this Addendum;

WHEREAS, the parties hereto desire to reduce the terms of this Amendment to writing;

NOW, THEREFORE, for and in consideration of the mutual promises to each other, as hereinafter set forth, the parties hereto do mutually agree to the contract addendum as follows:

1. Reference: The “not-to-exceed amount” is hereby modified to read as follows:

- The not-to-exceed amount is being increased by \$50,000.00 from \$300,000.00 to \$350,000.00 to accurately reflect the authorized project total.

2. Reference ATTACHMENT B2: PROJECT MILESTONES is hereby modified to read as follows:

Expenditure Timeline						
		Expected Progress	Expected Progress Addendum Modifications (February 2026)	Expected Progress Addendum Modifications (March 2026)	Spending (\$ Amount)	Spending (\$ Amount) Addendum Modifications
2023	Q4	50%			\$50,000.00	
2024	Q1	50%			\$50,000.00	
	Q2					
	Q3					
	Q4	14%: Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals	12%	10%	35,000.00	35,000.00
2025	Q1	17%: Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals	14%	12%	42,000.00	42,000.00
	Q2	19%: Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals	16%	14%	48,000.00	48,000.00
	Q3	17%: Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals	14%	14%	42,000.00	48,000.00
	Q4	11%: Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals	9%	13%	28,000.00	45,000.00
	Q1	18%: Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals	15%	13%	45,000.00	46,000.00
2026	Q2	4%: Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals	3%	15%	10,000.00	52,000.00
	Q3		3% Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals	10% Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals	50,000.00	34,000.00
	Q4					

3. Reference ATTACHMENT B3: BUDGET is hereby modified to read as follows:

High Level Budget						
	Category	Dollar Amount (\$)	Updated Dollar Amount (\$) June 2025	Updated Dollar Amount (\$) September 2025	Updated Dollar Amount (\$) February 2026	Updated Dollar Amount (\$) March 2026
	Project Name	\$100,000.00	\$200,000.00 (increase of \$100,000.00)	\$250,000.00 (increase of \$50,000.00)	\$300,000.00 (increase of \$50,000.00)	\$350,000.00 (increase of \$50,000.00)
Operational Expenses	Personnel Salaries and Wages	\$60,000.00	\$130,000.00 (increase of \$70,000.00)	\$160,000.00 (increase of \$30,000.00)	\$192,000.00 (increase of \$32,500.00)	\$224,000.00 (increase of \$31,500.00)
	Personnel Fringe Benefits	\$-	\$-	\$-	\$-	\$-
	Supplies	\$17,975.00	\$39,000.00 (increase of \$21,025.00)	\$56,000.00 (increase of \$17,000.00)	\$66,500.00 (increase of \$10,500.00)	\$77,200.00 (increase of \$10,700.00)
	Advertising and Outreach	\$-	\$-	\$-	\$-	\$-
	Rent	\$18,000.00	\$26,000.00 (increase of \$8,000.00)	\$34,000.00 (increase of \$8,000.00)	\$41,000.00 (increase of \$7,000.00)	\$48,800.00 (increase of \$7,800.00)
	Maintenance and Repair	\$-	\$-	\$-	\$-	\$-
	Services for removing barriers to participation	\$2,025.00	\$0.00 (decrease of \$2,025.00)	\$-	\$-	\$-
	Administrative Cost	\$2,000.00	\$5,000.00 (Increase of \$3,000.00)	\$0.00 (decrease of \$5,000.00)	\$-	\$-
	Capital Expenses	Equipment (Over \$10,000)	\$-	\$-	\$-	\$-
	Capital Purchases	\$-	\$-	\$-	\$-	\$-

May it be known that the undersigned parties, for good consideration, do hereby agree to make the following changes and / or additions that are outlined within the addendum. These additions shall be made valid as if they are included in the original stated contract.

No other terms or conditions of the SUBRECIPIENT contract shall be negated or changed as a result of this here stated addendum.

All promises, requirements, terms, conditions, provisions, representations contained and specified in the original Agreement shall survive and become part of this Addendum unless specifically provided otherwise herein, or unless superseded by applicable Federal law or State statutes.

IN WITNESS WHEREOF, the SUBRECIPIENT and the COUNTY respectively, have caused this Agreement to be executed by their duly authorized representatives.

SUBRECIPIENT

1 Darla Cheek

Date: 5-5-24

Mid-Del Youth and Family Center, Inc.

BOARD OF COUNTY COMMISSIONERS OF OKLAHOMA COUNTY

CHAIRMAN

ATTESTED BY: COUNTY CLERK

[COUNTY CLERK]

Attachment: Original Sub-recipient Agreement to follow