



Oklahoma County SLFRF Project Status Overview

October 2025

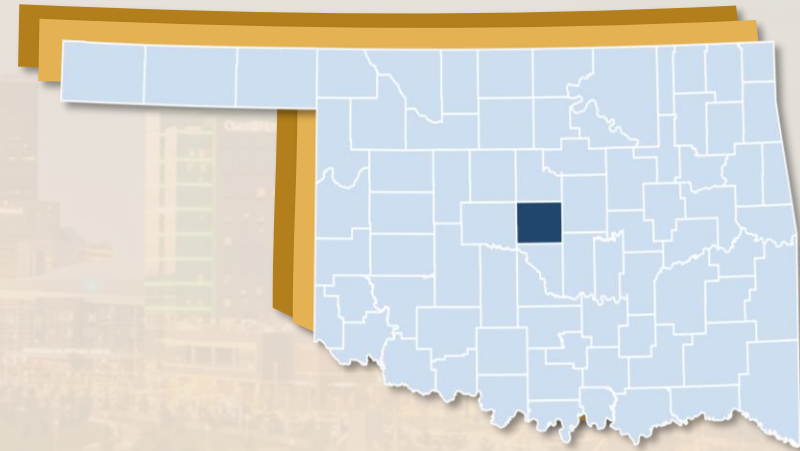
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Agenda

1	Fund Status
2	Subrecipient Management
3	Reporting Updates

01



Fund Status

Oklahoma County SLFRF Overview

Oklahoma County Obligation and Expenditure Overview

\$154,992,206.00

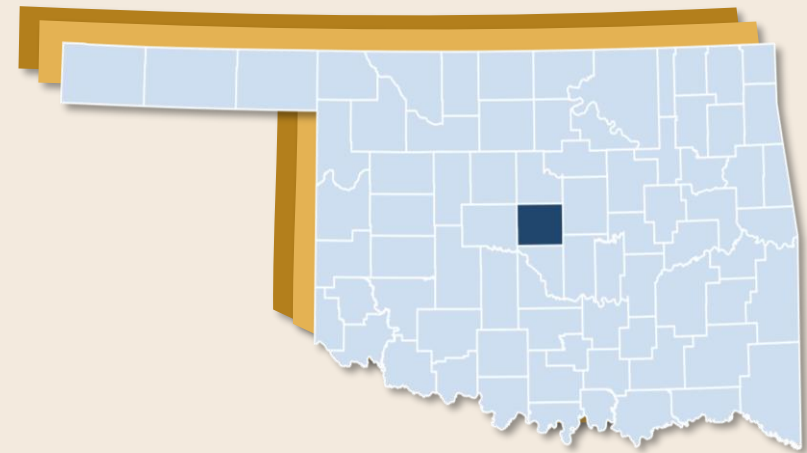
Authorized and Obligated (100%)

\$102,201,143.36

Liquidated (66%)

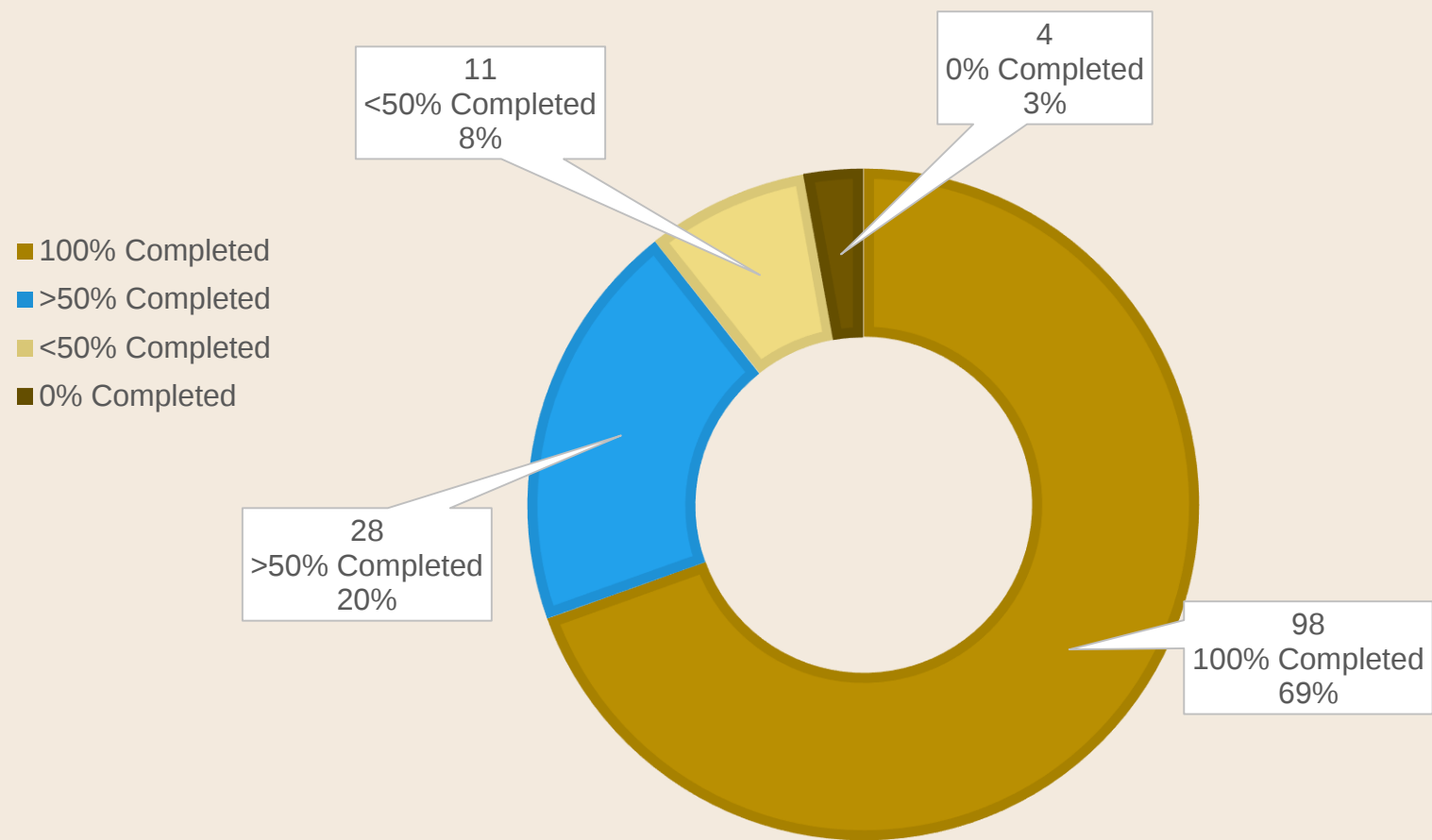
\$52,791,062.64

Remaining to Expend (34%)



Projects by Completion

ALL PROJECTS: BASED ON COUNTY LIQUIDATION



Oklahoma County SLFRF Overview

444 Days until December 31st, 2026



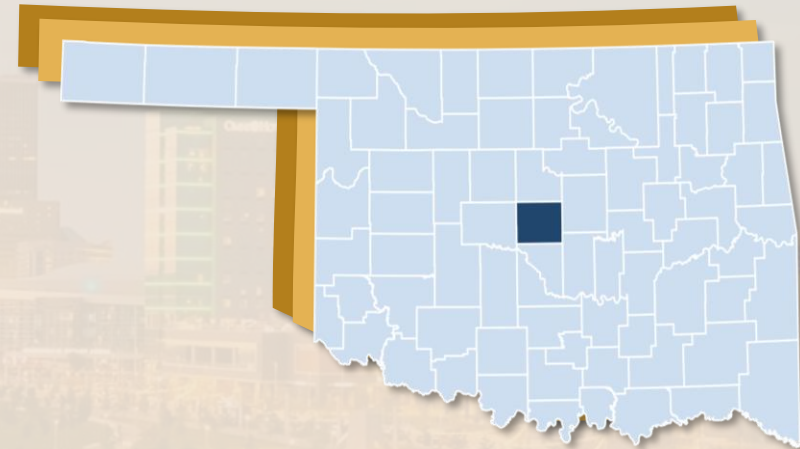
Site Visit / Desk Review

- Low Risk
- Medium Risk
- High Risk

Reporting and Webinars

-  Compliance Webinar
-  Quarterly Report Prep
-  Quarterly Report Due
-  Annual Report Prep
-  Annual Report Due

02



Subrecipient Management

Habitat for Humanity

Cornerstone Creek Section 1 Down Payment Assistance

- ✓ Central Oklahoma Habitat for Humanity is a non-profit dedicated to helping individuals and families build and improve their homes.
- ✓ The organization is currently constructing the "Cornerstone Creek" housing community.
- ✓ ARPA funds are supporting Habitat in advancing homeownership access in Oklahoma County through a Down Payment Assistance Initiative. This program helps lower barriers to homeownership by providing down payment support to eligible individuals and families with limited to moderate incomes.



WANTED: Renters who would like to be Homeowners

Why rent when you could buy?

- A big drawback of renting is that landlords can raise your rent payment any time leases are up.
- In the Oklahoma City area, rents went up by 12% in 2021 18% in 2022 and 14.8% in 2023. It slowed in 2024 to 4.7%.
- Mortgages are the most cost-stable housing option.
- With no down payment and no closing costs, the biggest obstacle for many applicants is overcome.

MY HABITAT HOUSE IS...

"I want a place for my kids... (and) this is it - our forever home."

HABITAT HOMEOWNER



Partner with us to get launched

- It can be difficult to save up cash for a down payment and closing costs.
- Some people live indefinitely in someone else's house.
- Habitat helps people like you get a head start to get out on your own.

Energy-efficient, well built homes

- Geothermal heating system
- "Best Quality" hail-resistant roof
- Save on utilities with energy-efficient windows and weatherproofing.
- Our houses are built with volunteer labor and donated materials, so they cost less.

MY HABITAT HOUSE IS A...

"good, sturdy home built to last... I love being part of the Habitat family!"

HABITAT HOMEOWNER



Get it just the way you like it

- Select from a variety of floor plans to find the one that best suits you.
- Choose from house lots in available locations.
- Pick your favorite colors for carpet, flooring, cabinets and countertops.

MY HABITAT HOUSE IS AN

"opportunity to have a beautiful home, a better life and a safe future."

HABITAT HOMEOWNER



No down payment. No closing costs.

Apply today!

5005 S. I-35 Service Rd., Oklahoma City, OK 73129

QUALIFYING:

Central Oklahoma Habitat for Humanity believes everyone deserves a decent place to live. We partner with qualified individuals and families to help them get a safe, secure home they can be proud of!

To become a Habitat Homeowner

household income* must be at least \$49,000 per year.
income for all applicants, from all income sources.

household income* by family size does not exceed:
start below:

Family Size	2	3	4	5	6	7	8
Income	\$3,840	\$105,600	\$117,240	\$126,720	\$136,080	\$145,450	\$154,800

employed at least one year with current employer
or retired. Must be employed for two years if bonus or overtime income is used to qualify.

a background check and credit check
score of 600 or above. Individuals in the program are expected to maintain steady employment.

no bankruptcy in the last two years

potential homeowner cannot currently own a home
in the last 3 years, except in certain mitigating circumstances like a divorce action, or with some lenders.

no unpaid judgements or collections, repossessions and child support payments

documentation:

- U.S. Citizenship or Permanent Resident status
- W-2(s) and social security number(s)
- Recent bank statements
- Complete application fully and truthfully
- Two years tax returns must be provided
- If SSI is used as income, the latest award

Additional requirements:

- Homeowner must be willing to volunteer 100 hours (aka "sweat equity") on Habitat projects according to ability (construction, ReStore, etc.)
- Attend First-Time Homebuyer education classes, as required.

Apply today!

5005 S. I-35 Service Rd., Oklahoma City, OK 73129
405-232-4828 cohh.org info@cohh.org



REVISED 2/2024

Town of Luther

LVFD Fire Engine-Tanker & SCBA Upgrade

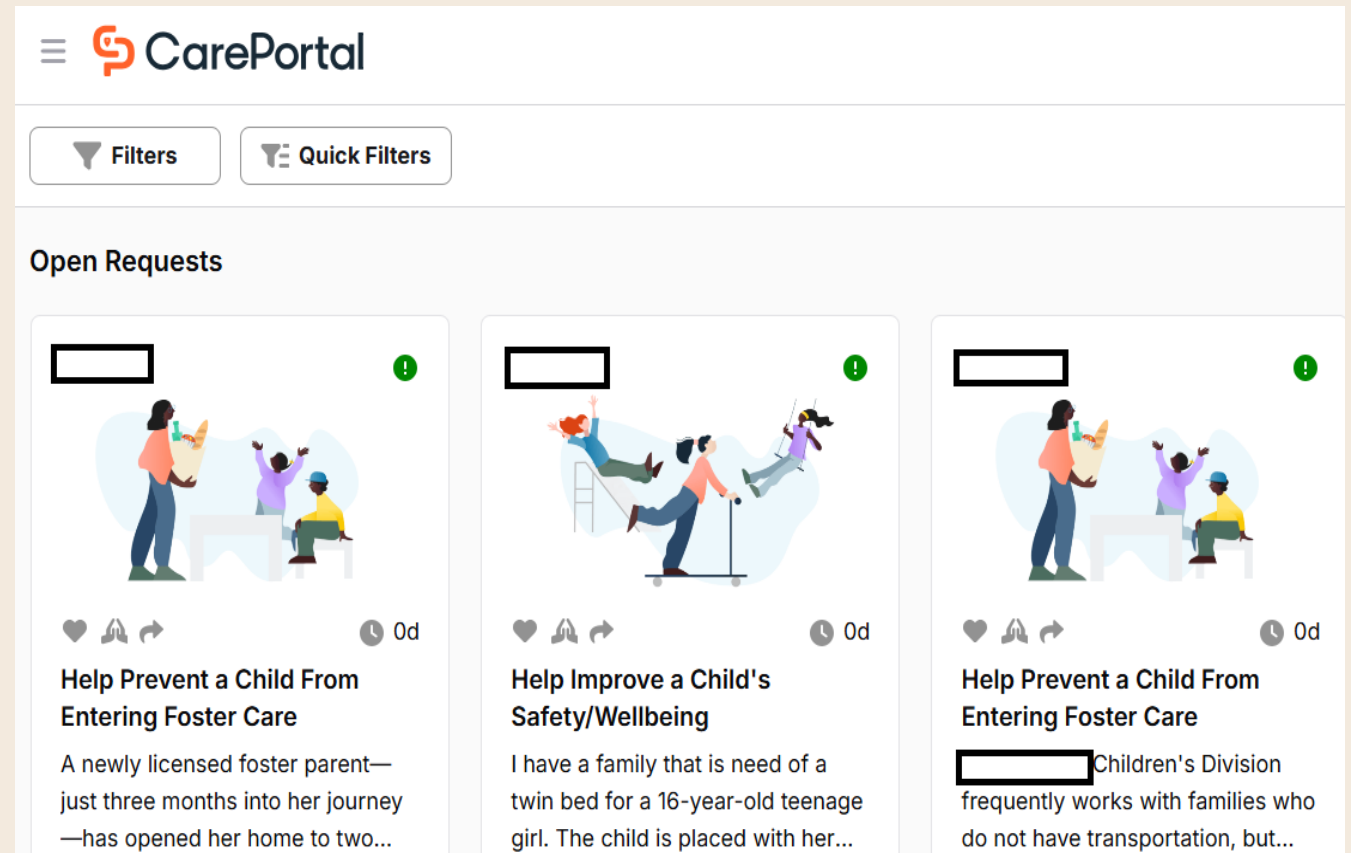
- ✓ The Town of Luther undertook a dual-purpose emergency services enhancement project, acquiring a new fire truck and upgrading its inventory of Self-Contained Breathing Apparatuses (SCBAs).
- ✓ This new tanker allows for broader coverage which enables the department to respond more effectively to incidents such as structure fires by deploying a better-equipped team and delivering water to the scene more efficiently.
- ✓ SCBA upgrades Enables up to 15 firefighters to operate in IDLH (Immediately Dangerous to Life and Health) environments, significantly improving rescue and containment capabilities.



111 Project

CarePortal Fulfillment

- ✓ The 111 Project collaborates with churches to support families and children in crisis through the CarePortal platform.
- ✓ CarePortal links social service agencies, including the Department of Human Services (DHS) and approximately 100 other partners such as schools and pregnancy centers, with churches.
- ✓ Agency partners submit requests into the system based on the needs of the families they assist.
- ✓ Churches, along with community members, organizations, and businesses, can then respond to these requests.



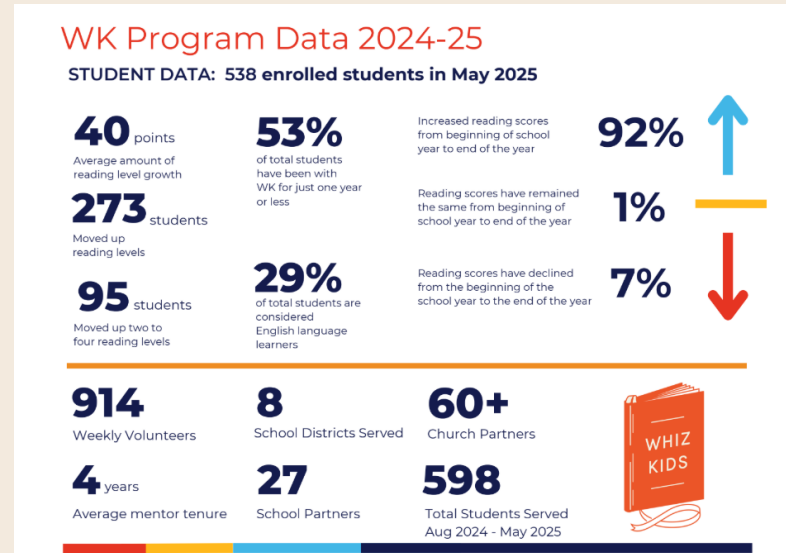
The screenshot displays the CarePortal interface. At the top is the CarePortal logo. Below it are two filter buttons: 'Filters' and 'Quick Filters'. The main section is titled 'Open Requests' and contains three request cards. Each card features an illustration, a title, a description, and interaction icons (heart, share, and a right-pointing arrow) along with a '0d' timestamp. A green exclamation mark icon is in the top right corner of each card.

- Card 1:** Illustration of a woman holding a baby. Title: 'Help Prevent a Child From Entering Foster Care'. Description: 'A newly licensed foster parent—just three months into her journey—has opened her home to two...'
- Card 2:** Illustration of a family playing. Title: 'Help Improve a Child's Safety/Wellbeing'. Description: 'I have a family that is need of a twin bed for a 16-year-old teenage girl. The child is placed with her...'
- Card 3:** Illustration of a woman holding a baby. Title: 'Help Prevent a Child From Entering Foster Care'. Description: '[Redacted] Children's Division frequently works with families who do not have transportation, but...'

Whiz Kids of Oklahoma

Whiz Kids program

- ✓ Whiz Kids of Oklahoma is a non-profit dedicated to supporting children from high-poverty (mainly Title I schools, primarily ages 7–8 and up), many of whom face significant socioeconomic challenges such as food insecurity, unstable housing, and family trauma.
- ✓ The Whiz Kids program focuses on providing one-on-one mentoring, literacy support, and consistent adult relationships, which research and participant anecdotes indicate are key drivers of positive educational outcomes.
- ✓ The program's holistic approach of combining literacy, mentorship, emotional support, and community resource connection — has contributed to improved reading skills, greater stability, and hope for children facing adversity.



We are thrilled to announce that Whiz Kids has been honored with the prestigious ONE Award for Education by the Oklahoma Center for Nonprofits! This award recognizes nonprofits across six distinct categories, celebrating those who demonstrate excellence and make a lasting impact in their communities throughout our state.

We are deeply humbled to be included among such incredible organizations.

This recognition is not about one individual or a single moment in time; it's a testament to the tireless dedication of our many volunteers who pour their hearts and hands into our program week after week.

Oklahoma Opry

Oklahoma Opry Education Center

- ✓ The project enabled the purchase of a building for the Opry Heritage Foundation of Oklahoma, which will house an Education Center for music programs, including a music school for low-income children and a program for veterans.
- ✓ Beneficiaries include children who qualify for free/reduced lunch (receiving music lessons at a nominal fee) and veterans (receiving free music courses and instruments).
- ✓ The new facility has generated excitement among students, with increased enrollment and anticipation for expanded programming once renovations are complete.
- ✓ The project is expected to help restore pre-pandemic participation levels and allow all programs to operate under one roof for the first time in 48 years.



South Elevation



Outdoor patio areas



1st floor

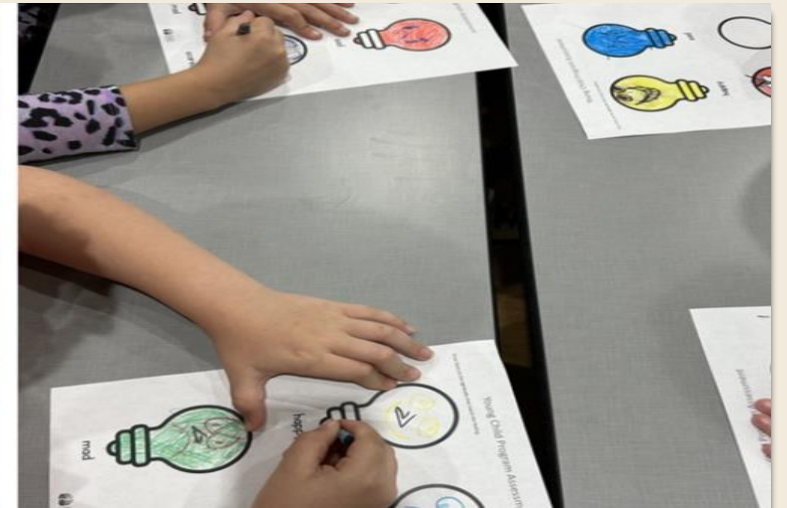


2nd floor

Peaceful Family Solutions

Spanning the Gap

- ✓ Peaceful Family Oklahoma (PFO) is a nonprofit focused on supporting children and teens affected by addiction in their families across Oklahoma. Established in 2014, PFO offers free, evidence-based programs like peer-to-peer day camps, school initiatives, and family support groups to promote healing and resilience.
- ✓ Peer-to-Peer Model: Children with similar lived experiences come together to process their feelings, build resilience, and learn coping skills in a safe, supportive environment.
- ✓ School-Based Programming: In response to community needs and the pandemic, PFO expanded its reach by developing school-based programs and adapting curricula for a broader age range, now serving children ages 4–18.
- ✓ Family Support: PFO offers monthly family support groups and family pop-up events, providing ongoing opportunities for families to connect, heal, and build community.



Lillian Timber Farms

Serinity Blooms

- ✓ Serenity Blooms, an innovative program operated by Lillian Timber Farms, focuses on holistic mental health and well-being. The program transforms the community garden and local church spaces into “third spaces” where participants of all ages (from children to seniors) can access traditional mental health therapy, yoga, tai chi, meditation, and gardening activities. These services are provided free of charge and are designed to support mental health, build community, and promote participant engagement and retention.



Field and Future

Empowering Title I Communities

- ✓ The School Sports Initiative, led by Fields & Futures in partnership with Oklahoma City Public Schools, is a transformative effort aimed at revitalizing athletic infrastructure, increasing student participation in sports, and fostering community engagement across Title One schools.
- ✓ ARPA dollars have been used to create school-connected play spaces and provide safe, high-quality environments for athletic practices and competitions.



Millwood Public Schools

Facilities Improvement

- ✓ Millwood Public Schools has used project funds to upgrade and maintain their athletic facilities, with a focus on the softball field.
- ✓ Due to financial strain worsened by the COVID-19 pandemic, the district has struggled to fund these types of improvements independently.
- ✓ The project ensures facilities are safe, functional, and inclusive—especially for students with disabilities—supporting physical health, mental well-being, and academic performance.

Students expressed pride in having a varsity softball team for the **first time in two years**, directly linked to the completion of the field.



The City of Bethany

34th Street Healthy Living and Active Community

- ✓ The Bethany Sidewalks Project is a community-driven initiative designed to improve pedestrian access in a historically underserved area.
- ✓ The project involved installing approximately 300 feet of new sidewalk, strategically connecting residents to essential local services including the library, the All-Abilities playground, the YMCA, municipal court, police department, and city hall.
- ✓ This enhanced access supports a wide range of community programs such as youth services, daycare, exercise classes, cancer support groups, English as a Second Language (ESL) instruction, computer classes, and more.



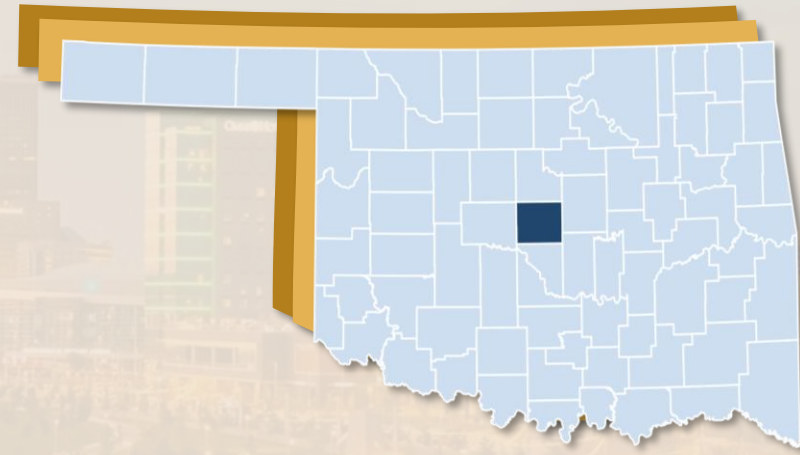
Oklahoma Railway Museum

LeFlore Depot Restoration

- ✓ The Railway Museum Project is focused on the restoration and repair of a historic depot building dating back to 1908.
- ✓ The project includes both exterior and interior renovations, such as upgrading with ADA-compliant features, painting, trim work, insulation, sheetrock, electrical upgrades, and HVAC installation.
- ✓ The restored building will serve as the museum's main entrance, ticketing area, gift shop, and administrative offices.
- ✓ These improvements are designed to transform the depot into a welcoming entrance helping to preserve Oklahoma's railroad heritage as part of the museum's planned expansion.



03



Reporting Updates

Quarterly Reporting

Q3: July 2025 – September 2025

Quarterly Reporting OK ARPA

* Required

Project Identification Information

1. Organization/ Project *

Select your answer

2. Please provide your name *

Enter your answer

Next

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Subrecipient Quarterly Reporting MS Form

Quarterly Reporting

The following information is collected for quarterly reporting

•Funding & Expenditure Information

Authorized amount

Reported Period Expended amount

Cumulative Expenditures amount

Amount spent on evidence-based interventions

•Program Management Information

Program Updates

Progress as per Milestones

Review and update project description

Review and update Outcomes and Outputs

Mandatory performance reporting

Reporting Timeline

Key Dates: SLFRF requires two primary reports due to US Treasury on quarterly and annual bases

Quarterly Project and Expenditure Reports

Report	Year	Quarter	Period Covered	Due Date
1	2021	2-4	March 3 – December 31	January 31, 2022
2	2022	1	January 1 – March 31	April 30, 2022
3	2022	2	April 1 – June 30	July 31, 2022
4	2022	3	July 1 – September 30	October 31, 2022
5	2022	4	October 1 – December 31	January 31, 2023
6	2023	1	January 1 – March 31	April 30, 2023
7	2023	2	April 1 – June 30	July 31, 2023
8	2023	3	July 1 – September 30	October 31, 2023
9	2023	4	October 1 – December 31	January 31, 2024
10	2024	1	January 1 – March 31	April 30, 2024
11	2024	2	April 1 – June 30	July 31, 2024
12	2024	3	July 1 – September 30	October 31, 2024
13	2024	4	October 1 – December 31	January 31, 2025
14	2025	1	January 1 – March 31	April 30, 2025
15	2025	2	April 1 – June 30	July 31, 2025
16	2025	3	July 1 – September 30	October 31, 2025
17	2025	4	October 1 – December 31	January 31, 2026
18	2026	1	January 1 – March 31	April 30, 2026
19	2026	2	April 1 – June 30	July 31, 2026
20	2026	3	July 1 – September 30	October 31, 2026
21	2026	4	October 1 – December 31	March 31, 2027

Annual Recovery Plan Performance Report

Reports on how projects are planning to ensure program outcomes are achieved effectively, efficiently, and equitably, with community engagement and use of evidence-based performance.

Report	Period Covered	Due Date
1	Award Date – July 31, 2021	August 31, 2021
2	July 1, 2021 – June 30, 2022	July 31, 2022
3	July 1, 2022 – June 30, 2023	July 31, 2023
4	July 1, 2023 – June 30, 2024	July 31, 2024
5	July 1, 2024 – June 30, 2025	July 31, 2025
6	July 1, 2025 – June 30, 2026	July 31, 2026
7	July 1, 2026 – December 31, 2026	March 31, 2027

Preparing each report follows a consistent workflow:

Projects generate performance data via expenditure activities

Project collects and reports data to PMO

PMO compiles data

PMO submits reporting in Treasury portal



Thank You!

