

Addendum to an Existing Contract
ARPA SUBRECIPIENT AGREEMENT
BOARD OF OKLAHOMA COUNTY COMMISSIONERS
And
Turning Point Ministries, Inc.

THIS CONTRACT ADDENDUM is in reference to a contract agreement dated 10/31/2024 between the Board of Oklahoma County Commissioners, herein referred to as COUNTY, and the **Turning Point Ministries, Inc.**, herein referred to as SUBRECIPIENT.

- **Turning Point Ministries** builds attainable housing for families who have a need to live in Edmond, but would not otherwise be able to purchase the average-priced home in Edmond. They are developing previously unused land into beautiful neighborhoods where families can thrive. According to local Edmond officials, there is a housing shortage in Edmond, and the cost of homes is beyond what many families can afford. Their clientele includes hard-working people earning a modest income such as city workers, UCO employees, nurses, teachers, veterans, and the disabled, among others.

THAT WHEREAS, the COUNTY and the SUBRECIPIENT have entered into an agreement for SUBRECIPIENT for the provision of ARPA funding for projects managed by the SUBRECIPIENT.

A copy of the original contract is made part of this Addendum;

WHEREAS, the parties hereto desire to reduce the terms of this Amendment to writing;

NOW, THEREFORE, for and in consideration of the mutual promises to each other, as hereinafter set forth, the parties hereto do mutually agree to the contract addendum as follows:

1. **Reference: Section 10. Reporting Requirements: Project-Specific KPIs is hereby modified to read as follows:**

Turning Point Ministries, Inc. has also elected to track the following KPIs to measure the outcomes and outputs of the project:

Original KPIs

- Original KPI 1: ~~The City of Edmond's formal approval of our plans and the issuance of the necessary permits to begin construction.~~
- Original KPI 2: ~~Number of applicants accepted into the program to obtain housing~~
- Original KPI 3: ~~Major infrastructure, such as sewer, roads, electric, gas, installed and completed each quarter~~

Modified KPIs

- Modified KPI 1: Number of participants in the Turkey Trot Fundraiser for the land development. We are aiming for 3,000.
- Modified KPI 2: Funds raised for the Turkey Trot fundraiser. Our goal is \$80,000.
- Modified KPI 3: Engineering layouts, plans and schematic designed and submitted to the city of Edmond for approval.

2. Reference ATTACHMENT B2: PROJECT MILESTONES is hereby modified to read as follows:

Expenditure Timeline						
			Expected Progress	Spending Amount	Expected Progress Addendum Modifications	Spending (\$ Amount) Addendum Modifications
2025	Q1			\$-		\$-
	Q2			\$-		\$-
	Q3			\$-	Initial Engineering Deposit and Turkey Trot Expenses	\$5,000.00
	Q4			\$-	Turkey Trot Expenses	\$35,000.00
2026	Q1			\$-	Engineering Costs	\$10,000.00
	Q2			\$-	Engineering Costs	\$20,000.00
	Q3			\$-	Engineering Costs	\$20,000.00
	Q4		Site Preparation – Erosion Control, Top Soil Removal and Replace, Embankment	\$100,000.00	Administration Costs	\$10,000.00

3. Reference ATTACHMENT B3: BUDGET is hereby modified to read as follows:

High Level Budget					
	Category	Description	Original Dollar Amount (\$) As per Subrecipient contract	Updated Dollar Amount (\$) Addendum modifications	Notes
	Project Name	Turning Point Ministries, Inc.	\$100,000.00	\$100,000.00 (No Change)	
Operational Expenses	Personnel Salaries and Wages	<i>Program directors and assistant directors, teachers, support staff, career or success coaches, translators, workforce development specialists, accessibility specialists, tutors, etc.</i>	\$-	\$	
	Personnel Fringe Benefits	<i>Employer-paid portions of FICA; Employee insurance and retirement plans; Unemployment and workers' compensation insurance; professional development</i>	\$-	\$	
	Supplies	<i>Curriculum materials / kits; program supplies</i>	\$-	\$-	
	Advertising and Outreach	<i>Print and digital advertising (e.g. fliers, yard signs, billboards, websites, radio ads, etc.)</i>	\$-	\$40,000.00 (Increase by \$40,000.00)	<i>Fundraising expenses for Turkey Trot 5K. This fundraiser is specifically for the development of the land.</i>
	Rent	<i>Cost of rent</i>	\$-	\$-	
	Maintenance and Repair	<i>Cost of maintenance and repairs of equipment</i>	\$-	\$-	
	Services for removing barriers to participation	<i>-Transportation assistance for students -Childcare assistance for students -Translation services</i>	\$-	\$	
	Administrative Cost	<i>Cost of administrative expenses limited to 10% unless Negotiated Indirect Costs Rate Agreement ("NICRA") established.</i>	\$-	\$10,000.00 (Increase by \$10,000.00)	<i>Administrative salaries</i>
Capital Expenses	Equipment (Over \$10,000)	<i>General purpose equipment; Special purpose equipment; Equipment for hands-on learning activities</i>	\$-	\$-	
	Capital Purchases	<i>Facilities or Land acquisition</i>	\$100,000.00	\$50,000.00 (Decrease by \$50,000.00)	<i>Payment of Engineering work</i>

May it be known that the undersigned parties, for good consideration, do hereby agree to make the following changes and / or additions that are outlined within the addendum. These additions shall be made valid as if they are included in the original stated contract.

No other terms or conditions of the SUBRECIPIENT contract shall be negated or changed as a result of this here stated addendum.

All promises, requirements, terms, conditions, provisions, representations contained and specified in the original Agreement shall survive and become part of this Addendum unless specifically provided otherwise herein, or unless superseded by applicable Federal law or State statutes.

IN WITNESS WHEREOF, the SUBRECIPIENT and the COUNTY respectively, have caused this Agreement to be executed by their duly authorized representatives.

SUBRECIPIENT

April Jolley

Turning Point Ministries, Inc.

Date: 5/5/2026

BOARD OF COUNTY COMMISSIONERS OF OKLAHOMA COUNTY

CHAIRMAN

ATTESTED BY: COUNTY CLERK

[COUNTY CLERK]

Attachment: Original Sub-recipient Agreement to follow