

January 2026
YTD Medical and RX Comparison Paid
Claims

	<u>FY 25-26</u>	Paid Through 1/31/2026	<u>FY 24-25</u>	Paid Through 1/31/2025	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 12,778,503.23	(32 Weeks of Paid Claims)	\$ 9,624,935.95	(28 Weeks of Paid Claims)	\$ 3,153,567.28	25%
<i>Medical Weekly Avg.</i>	\$ 399,328.23		\$ 343,747.71		\$ 55,580.51	14%
<i>Medical Weekly Avg. FY 24-25</i>			\$ 365,978.54		\$ 33,349.69	14%
<i>Medical Weekly Avg. FY 23-24</i>			\$ 366,651.60		\$ 32,676.63	8%
<i>Medical Weekly Avg. FY 22-23</i>			\$ 400,576.92		\$ (1,248.69)	0%
		Paid Through 1/30/2026		Paid Through 1/31/2025		
RX	\$ 7,153,894.05	(32 Weeks of Paid Claims)	\$ 7,031,781.27	(30 Weeks of Paid Claims)	\$ 122,112.78	2%
<i>RX Weekly Avg.</i>	\$ 223,559.19		\$ 234,392.71		\$ (10,833.52)	-5%
<i>RX Avg. Paid in FY 24-25</i>			\$ 228,676.59		\$ (5,117.40)	-2%
<i>RX Avg. Paid in FY 23-24</i>			\$ 219,426.84		\$ 4,132.35	2%
County Pharmacy	\$ 2,844,025.19		\$ 58,774.90		\$ 2,785,250.29	98%
Medical and RX Totals						
<i>Medical</i>	\$ 12,778,503.23		\$ 9,624,935.95		\$ 3,153,567.28	25%
<i>RX</i>	\$ 9,997,919.24		\$ 7,090,556.17		\$ 2,907,363.07	29%
Total Med+RX Gross	\$ 22,776,422.47		\$ 16,715,492.12		\$ 6,060,930.35	27%
Reimbursements						
<i>Stop Loss</i>	\$ 128,122.56		\$ 235,020.84		\$ (106,898.28)	-83%
<i>RX Rebates</i>	\$ 5,535,710.48		\$ 1,086,741.67		\$ 4,448,968.81	80%
	\$ 5,663,833.04		\$ 1,321,762.51		\$ 4,342,070.53	77%
Total Med+RX NET					\$ 1,718,859.82	8%