

As of 10/9/2024

YTD Medical and RX Comparison Paid Claims

	<u>FY 24-25</u>	Paid Through 10/9/24	<u>FY 23-24</u>	Paid Through 10/11/23	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 5,086,377.30	(15 Weeks of Paid Claims)	\$ 4,919,354.68	(14 Weeks of Paid Claims)	\$ 167,022.62	3%
<i>Medical Weekly Avg.</i>	\$ 339,091.82		\$ 351,382.48		\$ (12,290.66)	-4%
<i>Medical Weekly Avg. FY 23-24</i>			\$ 366,651.60		\$ (27,559.78)	-8%
<i>Medical Weekly Avg. FY 22-23</i>			\$ 400,576.92		\$ (61,485.10)	-18%

	<u>FY 24-25</u>	Paid Through 10/9/24	<u>FY 23-24</u>	Paid Through 10/11/23	<u>Inc(dec)</u>	<u>%</u>
RX	\$ 3,703,626.20	(17 Weeks of Paid Claims)	\$ 4,134,143.76	(17 Weeks of Paid Claims)	\$ (430,517.56)	-12%
<i>RX Weekly Avg.</i>	\$ 217,860.36		\$ 243,184.93		\$ (25,324.56)	-12%
<i>RX Avg. Paid in FY 23-24</i>			\$ 240,427.53		\$ (22,567.16)	-10%

Medical and RX Totals

<i>Medical</i>	\$ 5,086,377.30		\$ 4,919,354.68		\$ 167,022.62	3%
<i>RX</i>	<u>\$ 3,703,626.20</u>		<u>\$ 4,134,143.76</u>		<u>\$ (430,517.56)</u>	-12%
Total Med+RX	<u><u>\$ 8,790,003.50</u></u>		<u><u>\$ 9,053,498.44</u></u>		<u><u>\$ (263,494.94)</u></u>	-3%

Reimbursements (as of 10/09/24)

<i>Stop Loss Reimbursements</i>	\$ 235,020.84		\$ 89,067.76		\$ 145,953.08	
<i>Refunds</i>	\$ 49,639.09		\$ 39,208.55		\$ 10,430.54	
<i>RX Rebates</i>	\$ 301,087.00		\$ 1,042,854.89		\$ (741,767.89)	
<i>Retiree Drug Subsidy</i>	\$ -		\$ -		\$ -	
<i>ARPA COVID Medical</i>	\$ -		\$ 18,447.78		\$ (18,447.78)	
Total	<u><u>\$ 585,746.93</u></u>		<u><u>\$ 1,189,578.98</u></u>		<u><u>\$ (603,832.05)</u></u>	-103%

Net Paid Claims	\$ 8,204,256.57		\$ 7,863,919.46		\$ 340,337.11	4%
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