

September Supplement BET Recommendations for FY 25-26

09/15/25

One Time Funds	1,500,000.00
Funds from Ongoing Operations	2,952,024.00
Total Supplement for FY 25-26	4,452,024.00

One Time Funds:

One Time Funds to GF Reserve	1,500,000.00
Total of One Time Funds from Supplement	1,500,000.00

Ongoing Operations:

Elected Official Salary	34,698.50
County Audit	82,154.00
Court Clerk - Courtroom Clerk (9 months)	62,250.00
IT - Microsoft 365 (Sheriff Reserve Deputies)	55,000.00
Employee Salary Adjustment 3.2% for 12 months	1,566,583.04
EB - GF Employer Premium 3.6% Rate Increase	556,848.00
Ongoing Funds to GF Reserve	594,490.46
Total of Ongoing Operations from Supplement	2,952,024.00

Additional BET Recommendations:

Increase of 3% to Employee Premiums starting 01/01/26.
Fund \$250,000.00 for Court House Reimbursement out of exsisting Capital Projects Fund:

Balance in Reserve with the Recommendations Above:

One Time Funds	8,591,047.00
Funds from Ongoing Operations	1,655,567.76
General Fund Reserve Balance	10,246,614.76