Oklahoma County SLFRF Project Status Overview

July 2025
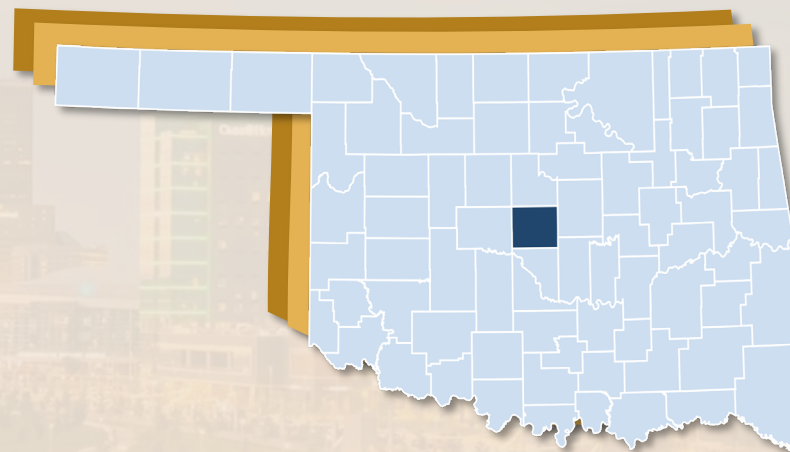
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Agenda

1	Fund Status
2	Subrecipient Management
3	Reporting Updates
4	Work Plan

01

Fund Status

Oklahoma County SLFRF Overview

Oklahoma County Obligation and Expenditure Overview
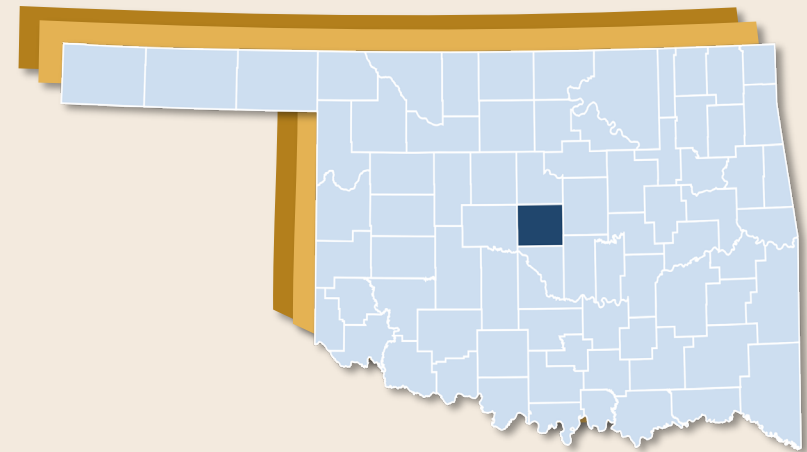
$154,992,206.00

YTD Authorized and Obligated (100%)

$97,514,846.56

Liquidated YTD (63%)

$57,477,359.44

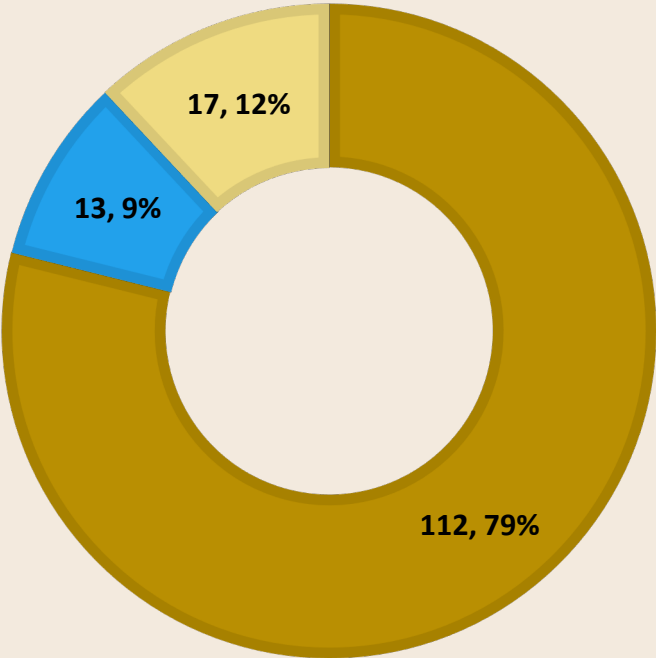### Remaining to Expend (37%)

Projects by Completion

ALL PROJECTS: BASED ON COUNTY LIQUIDATION
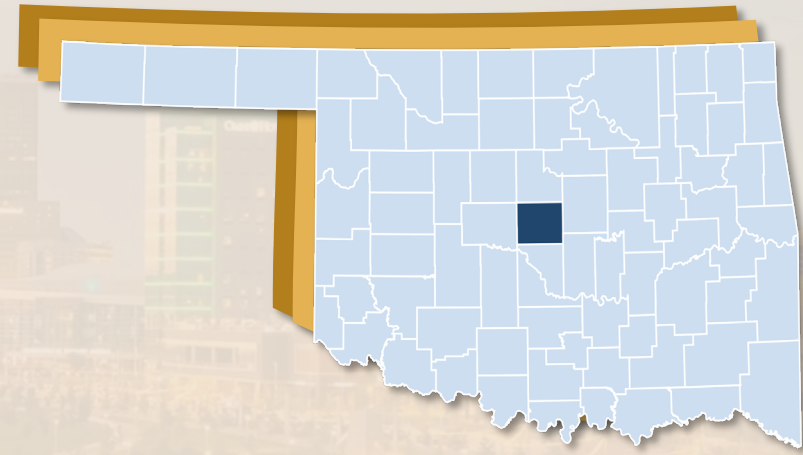
■ 100% Completed ■ >50% Completed ■ <50% Completed

17, 12%

13, 9%

112, 79%

Fund Status Per Expenditure Category (EC)

How SLFRF has been prioritized and spent per the EC (Liquidated)

SUM OF LIQUIDATED
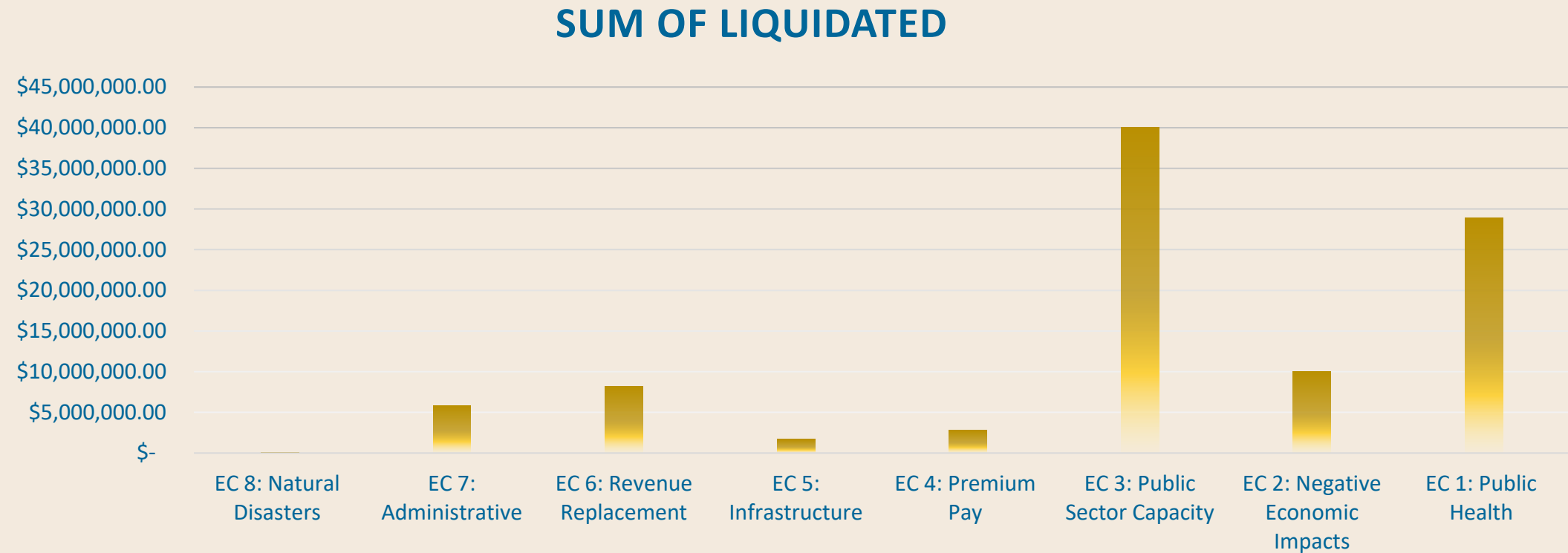
02

Subrecipient Management

Deer Creek Natural Disaster Generator Services

Oklahoma County sought to provide Local Government Fire Departments with **back-up generators**. In case of an emergency, this generator helps **blow water and serves as a plunger** for the fire department if they run out of power. The allocation of ARPA funds to the Deer Creek Fire District for acquiring generators was a critical measure to **bolster emergency response capabilities** in an area increasingly affected by severe weather events. The generators will ensure that the Deer Creek Fire District **maintains operational effectiveness during power outages**, thereby enhancing their ability to respond promptly and effectively to emergencies.

✔ **Generator purchased** with ARPA funding, serving as a base for ambulatory services

✔ Call held and **close-out confirmed**; **completion of project** successfully achieved

Make-A-Wish Oklahoma Post Pandemic Wish Pipeline Reduction Project

Make-A-Wish Oklahoma works to ensure critically ill children in the community have **something beyond scary surgeries and difficult treatments** on which to focus. Funding is used to **cover operational costs** to **recover from the pandemic** and **continue providing this vital support**. By offering a wish experience-doctors, families, and wish kids report that distraction from the illness **produces positive emotions** and the **will to continue fighting** for their mental and physical health.

Desk review scheduled for **August**

LiveFree OKC Violence Intervention Project

The LiveFree OKC program is designed to assist community **members who are vulnerable and marginalized**. The clients typically face challenges such as **unemployment**, **absence of professional**, **career skill** and or education certifications or degrees, and may have **criminal legal records or open cases.** The program will utilize ARPA funds to directly support these clients by **providing a variety of supportive resources** as needed. These resources include and are not limited to educational services, employment services, housing resources, legal services, and health services.

Desk review scheduled for **August**

Land Development Costs (Turning Point Ministries)

In 2023, Turning Point was gifted 5.1 acres of land in Edmond to **develop a new neighborhood**. They requested funds for use towards the **engineering, development and groundwork for the new neighborhood**. They will be able to put approximately **22 new**, attainably priced homes on the land to help meet housing shortage demands.

Desk review scheduled for **August**

Cornerstone Creek Section 1 Down Payment Assistance

Cornerstone Creek Section 1 aims to provide well-built, energy-efficient, and affordable **single-family homes** for limited- to moderate-income individuals and families. Section 1 includes **91 homes with plans to build a total of 450 homes** over the next 10 years. Cornerstone Creek will also **provide economic diversification** within the area. Future homeowners can purchase these homes without a down payment. The requested funds will assist them in making a significant step towards **homeownership accessibility in Oklahoma County**.

Desk review scheduled for **August**

Whiz Kids

Whiz Kids does not only focus on literacy but also breaking the cycle of poverty. They believe that homelessness often stems from a lack of both material and relational support. They provide students and families with **deep relational support they need to thrive**. Their sites walk alongside families in our community and **help them navigate difficult circumstances**. By intervening before third grade, Whiz Kids lay the groundwork for a lifetime of success, **empowering children with skills and confidence** they need to excel academically and emotionally.

Desk review scheduled for **August**

Teaching and Saving Kids Project 58:12

The project requested funding to renovate and furnish **a vacant nursing home** located in NE Oklahoma City. This facility will be used to **house, feed, mentor, educate and prepare juveniles** for school, GEDs, gainful employment, transportation, and a productive law-abiding lifestyle without the threats of violence, criminal activity, gang involvement, and intoxicating substances. The project will **reduce/counteract certain community issues**, such as juvenile violence, incarceration, criminal activity, homelessness, hunger, gang involvement, school dropout, recidivism, homicides, and the growing rate of juvenile delinquency.
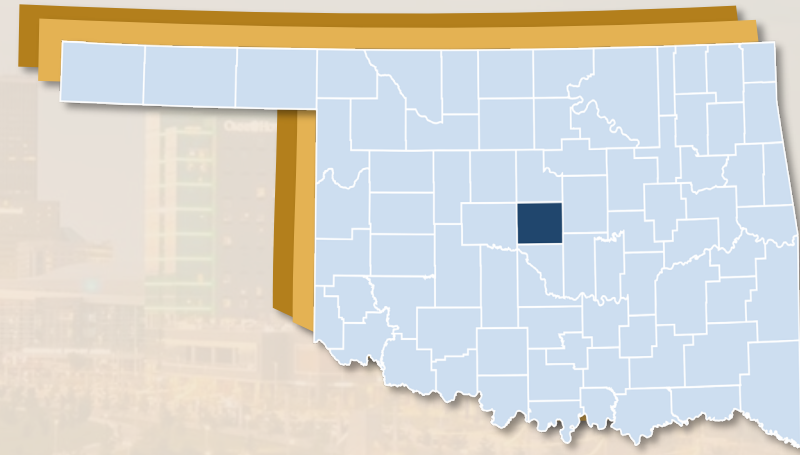
Desk review scheduled for **August**

Key Compliance Requirements

a — **Activities Allowed/ Allowable Cost**
Are the activities in compliance with the grant program? Are the costs incurred eligible for reimbursement?

g — **Suspension & Debarment**
Did the grantee verify the eligibility of their vendors?

b — **Procurement**
How were the grant activities procured?

h — **Program Income**
Did the grantee earn any income through the project while the grant was underway?

c — **Cash Management**
How are you ensuring proper internal controls

i — **Real Property Acquisition & Relocation Assistance**
If the grantee acquired real estate/property, how was it procured and whether it was acquired at FMV?

d — **Equipment Real Property Management**
Was any equipment <$10,000 purchased? What procurement methodologies were followed?

j — **Reporting**
Were the reports submitted on time and were the invoices submitted with proper proofs?

e — **Matching level of effort earmarking**
Are there any duplication of benefits?

k — **Subrecipient Monitoring**
If any subrecipients were contracted, were they monitored?

f — **Period of Availability of Funds**
Were the grants activities completed & the funds expended within the contract timeframe?

l — **Title VI**
Has a federal or state agency found the grantee non-compliant or conducted a compliance review?

03

Reporting Updates

✓ Quarterly Reporting
✓ Annual Reporting

Reporting Timeline

March	April	May	June	July	August	September	October

PMO collects quarterly reporting details from County and subrecipients

P&E Q1 Submission

P&E Report due April 30th

PMO collects quarterly reporting details from county and subrecipients

P&E Q2 Submission

P&E Report due July 31st

End of Fiscal Year

PMO collects quarterly reporting details from County and subrecipients

P&E Q3 Submission

P&E Report due October 31st

Annual Reporting

Executive Summary
- High Level overview of the strategy for using funds (i.e. goals, priorities)

Use of Funds
- Description of how funds are being used within eligible categories and how this aligns with the overarching fund strategy

Promoting Equitable Outcomes
- Explanation of how funded projects are impacting target populations

Community Engagement
- Summary of outreach strategies with the public throughout planning and implementation

Labor Practices
- For infrastructure projects, workforce practices must be described

Use of Evidence
- Details on how evidence-based interventions are being measured

Performance Report
- Quantitative data on outputs and outcomes for each project

Project Inventory
- Project name and Identification number
- Funding amount
- Status
- Description

Project Communication

Metric Confirmation

Project scope confirmations were sent to confirm key metrics like KPIs and general quarterly reporting figures for 50+ grantees with active projects

Amendments

Based on responses from project confirmations, amendments will be made to better reflect progress and needs, in terms of both scope and budget

Grantee Reporting

Grantees are expected to submit quarterly reports for the cycle of April through June, in early July

Site Visits

Additional site visits and desk reviews will be conducted starting in the month of August based on grantee reports and project progress

Annual Report Updates

New Projects

- **70+ new projects** that were not included in the previous annual report are now updated and reflected

Mandatory Reporting

- **60 projects with mandatory reporting** (under SLFRF guidelines) for **18 Expenditure Categories**, as compared to the 7 from the previous year
- ARPA funding has been expanded to **cover community projects** in addition to food security, mental health, education, childcare, tourism, etc.
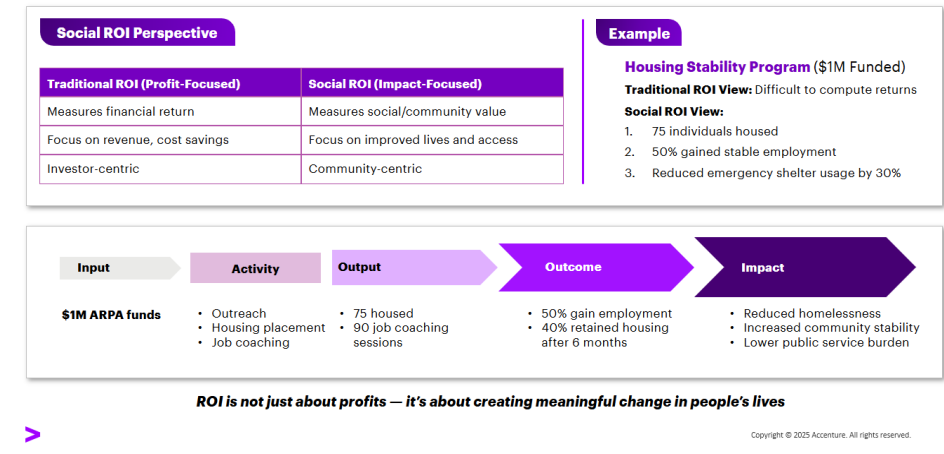
Design-Thinking Workshops

- A new section on the **design-thinking workshops** has been added, which effectively helped some grantees visualize their project's impact

Design-Thinking Workshop

This year, we held **two impactful design thinking workshops** aimed at assisting our subrecipients in maximizing the social return on investment (ROI) of their funded projects. The workshops focused on several key activities to help participants understand and demonstrate the impact of their projects, including **Outcome Snapshot**, **Output Tracking**, **Impact Deep Dive**, and **Qualitative Narratives.** Additionally, the workshops also covered the concept of **Reframing ROI**, shifting the focus from traditional profit-centric to impact-focused ROI. Participants learned that ROI is not just about profits, but about creating meaningful change in people's lives.
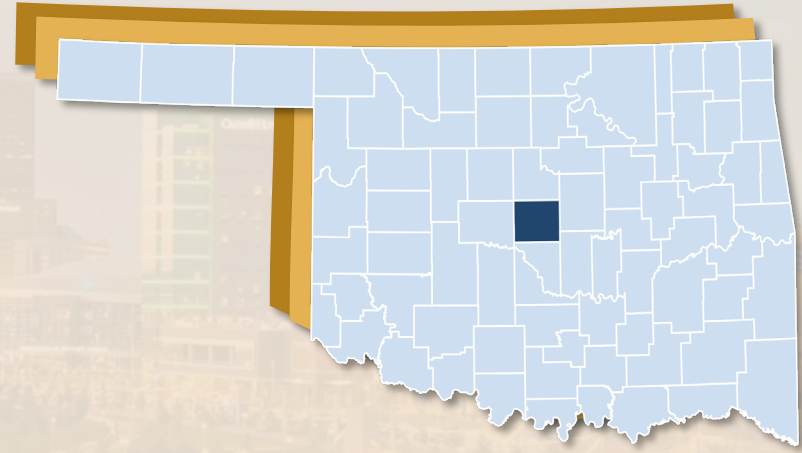
Reframing ROI: From Dollars to Change

Social ROI Perspective		Example

Traditional ROI (Profit-Focused)	Social ROI (Impact-Focused)
Measures financial return	Measures social/community value
Focus on revenue, cost savings	Focus on improved lives and access
Investor-centric	Community-centric

Housing Stability Program ($1M Funded)

Traditional ROI View: Difficult to compute returns

Social ROI View:
1. 75 individuals housed
2. 50% gained stable employment
3. Reduced emergency shelter usage by 30%

Input	Activity	Output	Outcome	Impact
$1M ARPA funds	• Outreach • Housing placement • Job coaching	• 75 housed • 90 job coaching sessions	• 50% gain employment • 40% retained housing after 6 months	• Reduced homelessness • Increased community stability • Lower public service burden

ROI is not just about profits — it's about creating meaningful change in people's lives

Create Your Impact Story

Workforce Development Support Program

Employment is a powerful pathway out of homelessness. Over the past year, our ARPA-funded program met individuals where they were—offering flexible, **low-barrier roles** that provided immediate income and essential support. This approach helped participants **rebuild confidence and stability** on their own terms.

As participants gained momentum, they accessed more **structured opportunities** that deepened their skills and fostered a strong sense of purpose. These meaningful engagements not only led to **steady employment** but also strengthened connections within the community.

By year's end, participants collectively earned over **$2 million**, with **90%** maintaining stable housing and **82%** reporting significant improvements in income and well-being. These results demonstrate that compassionate, tailored work pathways can create lasting, positive change for individuals and their communities.

Return on Investment (in Millions)
- Invested Fund
- Earned by Participants

0.75 | 2

266%
ROI in a year

45%
- People reporting increased access to income

- Participants completed employment track
- Participants Advanced to next track

90%

66%

220+ People Served

180 Entry level Participants

120 Participants Advanced to next tracks

04

Work Plan

A Look Ahead

What to expect going forward

Site Visits & Desk Reviews

Single Audit Support

KPI Collection and Clean up

Q3 Project and Expenditure Report Submission

Annual Report – Recovery Plan Submission

Tracking progress, compliance, and ad hoc research

Create and manage County reimbursement files

Monitor project expenditures for potential unused funds

Grant closeout process and coordination

Create and manage community applicant reimbursement and compliance files

Thank You!