

February 2026

YTD Medical and RX Comparison Paid Claims

	<u>FY 25-26</u>	Paid Through 2/28/2026	<u>FY 24-25</u>	Paid Through 2/28/2025	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 14,253,903.40	(36 Weeks of Paid Claims)	\$ 11,991,215.62	(31 Weeks of Paid Claims)	\$ 2,262,687.78	16%
<i>Medical Weekly Avg.</i>	\$ 395,941.76		\$ 386,813.41		\$ 9,128.35	2%
<i>Medical Weekly Avg. FY 24-25</i>			\$ 365,978.54		\$ 29,963.22	2%
<i>Medical Weekly Avg. FY 23-24</i>			\$ 366,651.60		\$ 29,290.16	7%
<i>Medical Weekly Avg. FY 22-23</i>			\$ 400,576.92		\$ (4,635.16)	-1%
		Paid Through 2/28/2026		Paid Through 2/28/2025		
RX	\$ 7,562,907.95	(34 Weeks of Paid Claims)	\$ 8,539,814.32	(35 Weeks of Paid Claims)	\$ (976,906.37)	-13%
<i>RX Weekly Avg.</i>	\$ 222,438.47		\$ 243,994.69		\$ (21,556.23)	-10%
<i>RX Avg. Paid in FY 24-25</i>			\$ 228,676.59		\$ (6,238.12)	-3%
<i>RX Avg. Paid in FY 23-24</i>			\$ 219,426.84		\$ 3,011.63	1%
County Pharmacy	\$ 3,232,354.28		\$ 58,774.90		\$ 3,173,579.38	98%
Medical and RX Totals						
<i>Medical</i>	\$ 14,253,903.40		\$ 11,991,215.62		\$ 2,262,687.78	16%
<i>RX</i>	\$ 10,795,262.23		\$ 8,598,589.22		\$ 2,196,673.01	20%
Total Med+RX Gross	\$ 25,049,165.63		\$ 20,589,804.84		\$ 4,459,360.79	18%
Reimbursements						
<i>Stop Loss</i>	\$ 128,122.56		\$ 235,020.84		\$ (106,898.28)	-83%
<i>RX Rebates</i>	\$ 5,776,642.18		\$ 1,086,741.67		\$ 4,689,900.51	81%
	\$ 5,904,764.74		\$ 1,321,762.51		\$ 4,583,002.23	78%
Total Med+RX NET					\$ (123,641.44)	0%