

	A	B	C	D	E	F	G	H	I
1	Project	Project Number	Forecasted Cost	Funding Source	Estimated Start Date	Estimated Finish	Point of Contact	Other Funding Source	Notes
2	JJC Elevator	10009		ARPA	Aug-24	December-26	Keith Monroe		
3	Court Clerk Social Distancing 5th Fl	10033		ARPA	Mar-24	January-26	Keith Monroe		
4	Annex Security/Front Entrance	10067		ARPA	Sep-23	December-26	Keith Monroe		
5	Courthouse Elevator (Jail)	10119		ARPA	Nov-24	October-26	Keith Monroe		
6	Annex Elevators	10120		ARPA	Jan-24	December-26	Keith Monroe		Expecting to be completed early
7	Behavioral Care Center (Construction)	10130		ARPA	Jan-25	December-26	Stacey Trumbo		
8	Burial and Cremation	40148	80K	ARPA	Nov-24	December-26	Jessica Clayton	No	This was funded under Social Services