## TRANSFER OF APPROPRIATIONS OKLAHOMA COUNTY FISCAL YEAR ENDING: June 30, 2025

Resolution #: 2024-5190 **FUND: General Fund Reserve** Due to a need which has arisen in my office or department, and under authority of 68 O.S. § 3021, and 62 O.S. 461 I hereby request additional appropriations for current expense in the fund as shown in Exhibit B. I further state that I have obtained written consent to the cancellation of appropriation balances detailed in Exhibit A as evidenced by the signature of the department heads in schedule 2. The reason for this transfer is as follows: Transfer funds for Juvenile -OJA Add'l funding for Salaries and Fringe Respectfully submitted on: 11/13/2024 DATE Chairman, Board of County **Commissioners** Title CONSENT TO CANCEL: I (we) the undersigned official(s)/department head(s) of the above named governmental agency do hereby consent to the cancellation of appropriation balances detailed in Exhibit A. Chairman, Board of County **Commissioners** Title OFFICER/DEPARTMENT HE CONSENT TO CANCEL AND REQUEST FOR ADDITIONAL NEEDS: We, the undersigned Governing Board under the authority of 68 O.S. § 3021, and 62 O.S. § 461, do hereby consent to the cancellation of the appropriation balances detailed in Exhibit A and request that the revenues released be appropriated to the accounts detailed in Exhibit B. We further state that this request is made due to the following reason: Transfer funds for Juvenile -OJA Add'l funding for Salaries and Fringe Done in a meeting of Governing Board of the said governmental agency and recorded in the minutes of the Secretary or Clerk of said board and signed at Oklahoma City, Oklahoma, 2024 Day of November Attest: Chairman of the Budget Board County Clerk and Secretary to the Board

Vice-Chairman of the Budget Board

## TRANSFER OF APPROPRIATIONS

Resolution #	2024-5190	-				
Exhibit A						
Unencumbered a	ppropriations account balances as	of:	11/13/24	and schedule of	amounts to be cance	elled.
Ge	neral Fund Reserve	Office or Department		<u> </u>		
		-				
Org Code	Name of Account & Number	Cost Center	Unencumber	ed Balance	Consent to cancel by Officer	Ca Gove

Org Code	Name of Accou	unt & Number	Cost Center	Unencumbered Balance	Consent to cancel by Officer	Cancelled by Governing Board
10199500	M&O	54000	995	9,574,209.54	417,879.38	417,879.38
						-
				TOTALS	\$ 417,879.38	\$ 417,879.38

## Exhibit B Additional appropriations requested for remainder of fiscal year ending Juvenile Detention Office or Department 6/30/2025

ORG CODE	NAME OF APP & ACCO		COST CENTER	AMOUNT REQUESTED	APPROVED BY BOARD
10152500	Salaries	51000	525	217,297.28	217,297.28
10152500	Benefits	52000	525	54,324.32	54,324.32
10152600	Salaries	51000	526	117,006.22	117,006.22
10152600	Benefits	52000	526	29,251.56	29,251.56
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					-
			TOTALS	\$ 417,879.38	\$ 417,879.38

Note: The total amount of additional appropriations may not exceed the total amount approved for cancellation.