Oklahoma County SLFRF Project Status Overview

June 2025

accenture
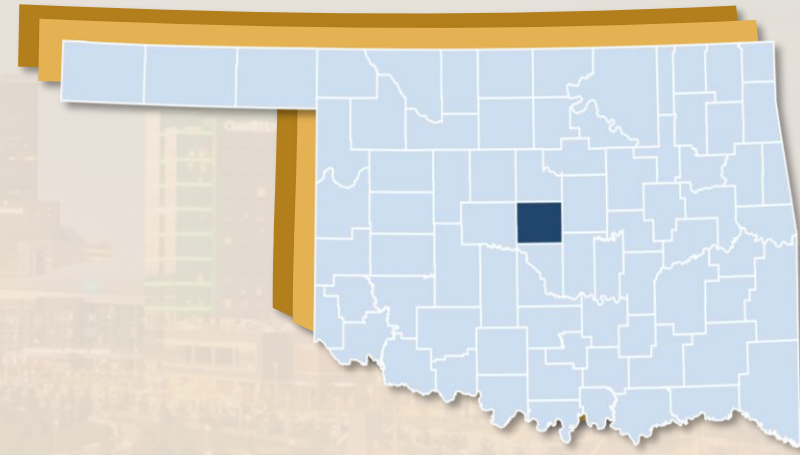
Agenda

1	Subrecipient Management
2	Reporting Reminders
3	Community Engagement

01

Subrecipient Management

Key Compliance Requirements

A.
Activities Allowed/ Allowable Cost

B.
Procurement

C.
Cash Management

D.
Equipment Real Property Management

E.
Matching level of effort earmarking

F.
Period off Availability of Funds

G.
Suspension & Debarment

H.
Program Income

I.
Real Property Acquisition & Relocation Assistance

J.
Reporting

K.
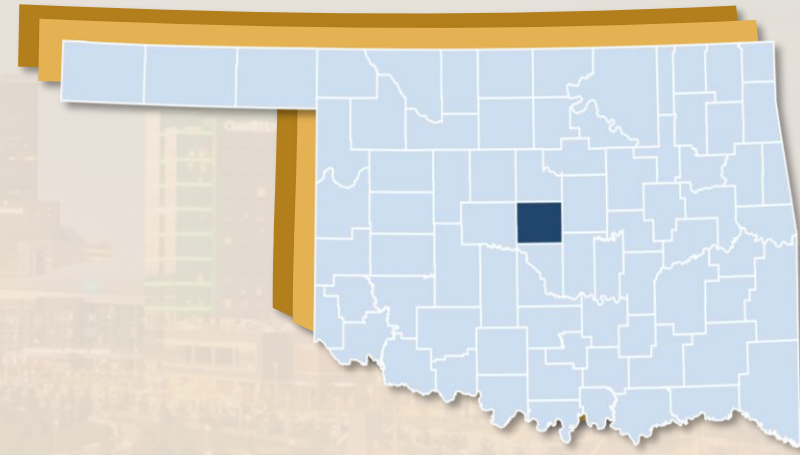Subrecipient Monitoring

L.
Title VI

Key Compliance Requirements

Monitoring Checklist – Key Compliance Requirements

a | **Activities Allowed/ Allowable Cost** | Are the activities in compliance with the grant program? Are the costs incurred eligible for reimbursement?

g | **Suspension & Debarment** | Did the grantee verify the eligibility of their vendors?

b | **Procurement** | How were the grant activities procured?

h | **Program Income** | Did the grantee earn any income through the project while the grant was underway?

c | **Cash Management** | How are you ensuring proper internal controls

i | **Real Property Acquisition & Relocation Assistance** | If the grantee acquired real estate/property, how was it procured and whether it was acquired at FMV?

d | **Equipment Real Property Management** | Was any equipment <$10,000 purchased? What procurement methodologies were followed?

j | **Reporting** | Were the reports submitted on time and were the invoices submitted with proper proofs?

e | **Matching level of effort earmarking** | Are there any duplication of benefits?

k | **Subrecipient Monitoring** | If any subrecipients were contracted, were they monitored?

f | **Period of Availability of Funds** | Were the grants activities completed & the funds expended within the contract timeframe?

l | **Title VI** | Has a federal or state agency found the grantee non-compliant or conducted a compliance review?

02

Reporting Updates

- ✓ Quarterly Reporting
- ✓ Annual Reporting

Reporting Timeline

Key Dates: SLFRF requires two primary reports due to US Treasury on quarterly and annual bases

Quarterly Project and Expenditure Reports

Report	Year	Quarter	Period Covered	Due Date
1	2021	2-4	March 3 – December 31	January 31, 2022
2	2022	1	January 1 – March 31	April 30, 2022
3	2022	2	April 1 – June 30	July 31, 2022
4	2022	3	July 1 – September 30	October 31, 2022
5	2022	4	October 1 – December 31	January 31, 2023
6	2023	1	January 1 – March 31	April 30, 2023
7	2023	2	April 1 – June 30	July 31, 2023
8	2023	3	July 1 – September 30	October 31, 2023
9	2023	4	October 1 – December 31	January 31, 2024
10	2024	1	January 1 – March 31	April 30, 2024
11	2024	2	April 1 – June 30	July 31, 2024
12	2024	3	July 1 – September 30	October 31, 2024
13	2024	4	October 1 – December 31	January 31, 2025
14	2025	1	January 1 – March 31	April 30, 2025
15	2025	2	April 1 – June 30	July 31, 2025
16	2025	3	July 1 – September 30	October 31, 2025
17	2025	4	October 1 – December 31	January 31, 2026
18	2026	1	January 1 – March 31	April 30, 2026
19	2026	2	April 1 – June 30	July 31, 2026
20	2026	3	July 1 – September 30	October 31, 2026
21	2026	4	October 1 – December 31	March 31, 2027

Annual Recovery Plan Performance Report

Reports on how projects are planning to ensure program outcomes are achieved effectively, efficiently, and equitably, with community engagement and use of evidence-based performance.

Report	Period Covered	Due Date
1	Award Date – July 31, 2021	August 31, 2021
2	July 1, 2021 – June 30, 2022	July 31, 2022
3	July 1, 2022 – June 30, 2023	July 31, 2023
4	July 1, 2023 – June 30, 2024	July 31, 2024
5	July 1, 2024 – June 30, 2025	July 31, 2025
6	July 1, 2025 – June 30, 2026	July 31, 2026
7	July 1, 2026 – December 31, 2026	March 31, 2027

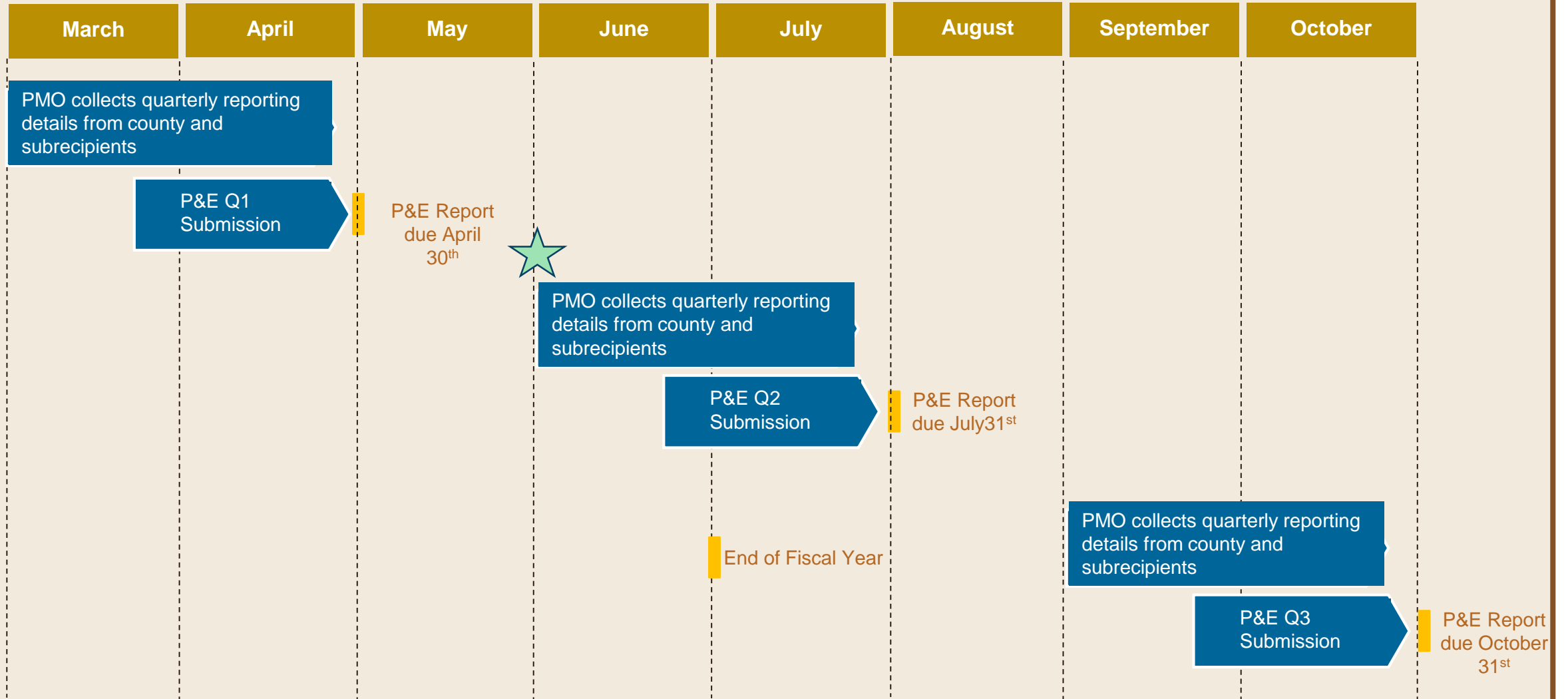Preparing each report follows a consistent workflow:

Projects generate performance data via expenditure activities → Project collects and reports data to PMO → PMO compiles data → PMO submits reporting in Treasury portal

Reporting Timeline

March	April	May	June	July	August	September	October

PMO collects quarterly reporting details from county and subrecipients

P&E Q1 Submission — P&E Report due April 30th

PMO collects quarterly reporting details from county and subrecipients

P&E Q2 Submission — P&E Report due July 31st

End of Fiscal Year

PMO collects quarterly reporting details from county and subrecipients

P&E Q3 Submission — P&E Report due October 31st

Quarterly Reporting

Q2: April 2025 – June 2025

Subrecipient Quarterly Reporting MS Form

Quarterly Reporting

The following information is collected for quarterly reporting

- **Funding & Expenditure Information**

  Authorized amount

  Reported Period Expended amount

  Cumulative Expenditures amount

  Amount spent on evidence-based interventions

- **Program Management Information**

  Program Updates

  Progress as per Milestones
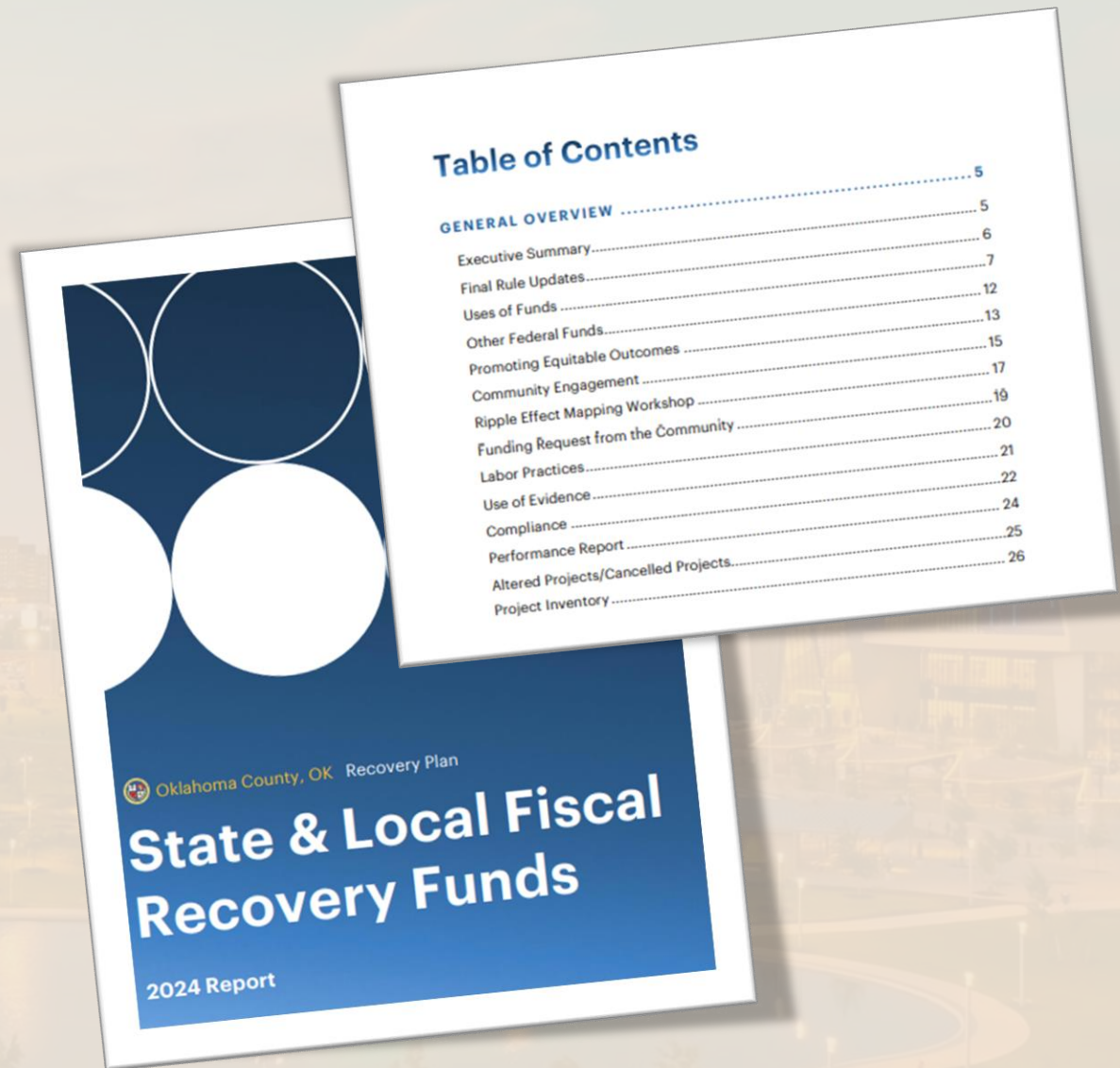
  Review and update project description

  Review and update Outcomes and Outputs

  Mandatory performance reporting

Annual Reporting

Recovery Plan Performance Report

Oklahoma County, OK   Recovery Plan

State & Local Fiscal Recovery Funds

2024 Report

Annual Reporting

1.Executive Summary
- High Level overview of the strategy for using funds (i.e. goals, priorities)

Use of Funds
- Description of how funds are being used within eligible categories and how this aligns with the overarching fund strategy

Promoting Equitable Outcomes
- Explanation of how funded projects are impacting target populations

Community Engagement
- Summary of outreach strategies with the public throughout planning and implementation

Labor Practices
- For infrastructure projects, workforce practices must be described

Use of Evidence
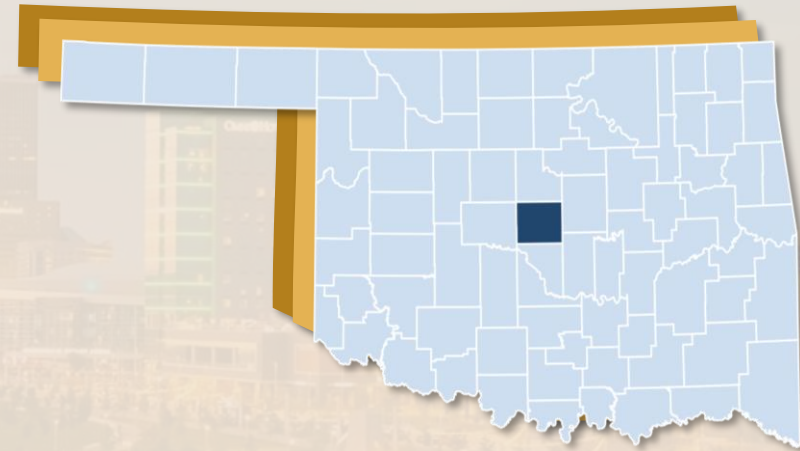- Details on how evidence-based interventions are being measured

Performance Report
- Quantitative data on outputs and outcomes for each project

Project Inventory
- Project name and Identification number
- Funding amount
- Status
- Description

03

Community Engagement

Community Engagement

Purpose of the design thinking workshop

Capture Change
Reflect on what's improved in your community through ARPA funding.

Show Results
Gather key data and outcomes that demonstrate your program's impact.

Tell Your Story
Build a simple, powerful summary to share with funders and stakeholders.

Why this workshop matters?

Sustainable Narratives
Show the long-term value of your work beyond the funding period.

Future-Ready Positioning
Strengthen your case for future grants and investments.

Public Accountability
Demonstrate transparency and impact to your community and stakeholders.

Community Engagement

Activity 1: Outcome Snapshot
Use sticky notes to describe what changed in your sector—before and after ARPA funding.

30 mins

Learn Return On Investment (ROI)
Learn about ROI vs Profit and the difference between output, outcome, and impact

15 mins

Activity 2: Output Tracking
Share key numbers from your program (e.g., people supported, homes built) via a simple themed form.

20 mins

Activity 3: Impact Deep Dive
Reflect on long-term results, cost-to-impact ratio, and lessons learned using a guided form.

20 mins

Break

15 mins

Activity 4: Qualitative Narratives
Share a real-life story or personal example that illustrates the human side of your results.

40 mins

Building the One-Pager
See a sample of how your data and stories will be turned into a powerful impact summary.

20 mins

Wrap-Up & Next Steps
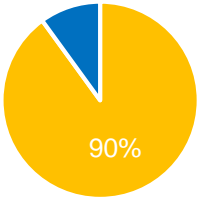Review how your input will be used, and how your story can support future funding and community trust.
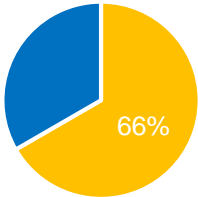
05 mins

Community Engagement

Workforce Development Support Program

Employment is a powerful pathway out of homelessness. Over the past year, our ARPA-funded program met individuals where they were—offering flexible, **low-barrier roles** that provided immediate income and essential support. This approach helped participants **rebuild confidence and stability** on their own terms.

As participants gained momentum, they accessed more **structured opportunities** that deepened their skills and fostered a strong sense of purpose. These meaningful engagements not only led to **steady employment** but also strengthened connections within the community.

By year's end, participants collectively earned over **$2 million**, with **90%** maintaining stable housing and **82%** reporting significant improvements in income and well-being. These results demonstrate that compassionate, tailored work pathways can create lasting, positive change for individuals and their communities.

Return on Investment (in Millions)
■ Invested Fund   ■ Earned by Participants

0.75   2

266%
ROI in a year

45%

■ People reporting increased access to income

■ Participants completed employment track   ■ Participants Advanced to next track

90%   66%

220+
People Served

180
Entry level Participants

120
Participants Advanced to next tracks

Thank You!