

OKLAHOMA COUNTY CRIMINAL JUSTICE AUTHORITY

ADULT DETENTION PER DIEM RATE STUDY

Based on Actual Costs Incurred During the
Fiscal Year Ended June 30, 2023



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Section 1

Introduction & Summary of Results

Introduction

The FY 2023 Adult Detention Per Diem Rate Study for the Oklahoma County Criminal Justice Authority (CJA) identifies the cost of staff, facilities and services required to maintain an adult prisoner in the county detention center for the year ended June 30, 2023. Costs were determined by analyzing the expenditures and revenues of the CJA related to the jail facility. Costs have been broken down between costs associated with housing an inmate on the first day of their incarceration versus the remaining days. This was done by taking the ratio of average number of inmates who were initially booked and the average daily jail population.

MGT Consulting Group (MGT) has prepared the study at the request of the Oklahoma County Criminal Justice Authority using the same methodology that has been used in prior years. CJA and Oklahoma County personnel provided the 2023 expenditure, revenue, wage, and population information to MGT consultants.

Summary of Results

The FY 2023 average daily cost or per diem rate to house a detainee in the Adult Detention Center is \$66.49. This cost includes the cost of detention, transportation and booking and can be applied to all inmates. Rates are based on actual expenditures and statistics from the fiscal year ended June 30, 2023.

Rates are calculated by dividing the total costs associated with the detention center by the average daily prisoner population during fiscal year 2023. The average daily prisoner population dropped in fiscal year 2023 by approximately 10%. No county-wide indirect costs have been included in this calculation.

Additionally, this calculation has been designed to identify differences in the cost to house inmates on the first day, versus all subsequent days. The first day of incarceration is more expensive than subsequent days in the facility due to several one-time activities such as initial intake, fingerprinting, classification, and body scan that occur upon the arrival of a new inmate. These one-time costs, plus the average daily cost of housing and feeding have been aggregated to identify a rate for an inmate's first day in the facility, and a separate rate for each subsequent day they spend in the facility. Those rates are:

- First Day Rate - \$211.82
- Subsequent Daily Rate - \$61.74

Section 2

Methodology & Format

Detention Cost Allocation Plan

Overview

The Detention Center Cost Allocation Plan has been prepared in accordance with Federal 2 CFR 200. A consistent approach has been followed in the treatment of costs as direct or indirect costs. In no case have costs charged as direct costs to programs been included as indirect costs. All expenditure and statistical information used for this calculation is from the fiscal year ended June 30, 2023.

Methodology

A multiple allocation base double-step down allocation methodology is used for the calculation. This methodology recognizes that the utilization of services by users varies by type of service. The cost of each service or activity is allocated to users based on an appropriate allocation base related to the service performed. In selecting an allocation base to be used, the objective has been to use a base that is readily available and reasonably results in the allocation of costs to users based on the relative benefit derived.

Format

The first few pages of the Cost Allocation Plan are the Table of Contents. The column on the left side of the pages lists the central service, or allocating, divisions and departments. Each central service division and department is broken down into functions. Functions are the specific services provided by a particular division and department. The middle column lists the allocation base for each corresponding function. The column on the right side of the pages is the applicable page number.

The next few pages of the Cost Allocation Plan are the Summary Schedule. The Summary Schedule identifies the total dollar amount allocated from every County allocating division and department to every County receiving

division and department. Allocating divisions and departments are listed down the left column and receiving divisions, departments and funds are listed across the top of each page.

The remaining pages of the Cost Allocation Plan are the details schedules for every central service division and department. The detail schedules for each central service division and department are structured in the following format.

- ❖ Narrative. Lists the division and department name, provides a brief description of the activities performed, identifies the functions and the corresponding allocation base.
- ❖ Departmental Costs (A). The actual expenditures for that division and department.
- ❖ Incoming Costs (B). The support costs coming into the division and department from other allocating divisions and departments.
- ❖ Total Allocated (C). The total amount allocated for that division and department. This amount is found at the end of the Incoming Costs schedule.
- ❖ Function Allocations. The distribution, or allocation, of the Total Allocated costs by function.
- ❖ Allocation Summary. The summary of allocated costs by function.

Section 3

Jail Inmate Per Diem Rate

**OKLAHOMA COUNTY DETENTION CENTER
FY 2023 ACTUAL EXPENDITURES
JAIL RATE SUMMARY BY MAJOR COMPONENT**

| Cost Component | Average Daily Rate | | | Rate for 1st Day of Incarceration | | | Rate for Subsequent Days of Incarceration | | |
|--|------------------------------------|---------------------|--------------------------|-----------------------------------|---------------------|--------------------------|---|-----------------------|--------------------------|
| | Average Daily Population: 1,495.31 | | | Average Daily Population: 47.26 | | | Average Daily Population: 1,448.05 | | |
| | Total - All Days | Average Daily Rate | | Day 1 | First Day Rate | | Days 2+ | Subsequent Daily Rate | |
| | ANNUAL COST | PERCENT OF TOTAL | DAILY COST PER BED | ANNUAL COST | PERCENT OF TOTAL | DAILY COST PER BED | ANNUAL COST | PERCENT OF TOTAL | DAILY COST PER BED |
| Jail Housing & Facilities | \$20,002,454 | 55.12% | \$36.65 | \$21,112 | 0.58% | \$1.22 | \$19,981,342 | 61.23% | \$37.80 |
| Jail Housing & Facilities - Intake, fingerprinting, classification, and body scan | \$2,031,661 | 5.60% | \$3.72 | \$2,031,661 | 55.61% | \$117.78 | | | |
| Jail Medical | \$7,383,050 | 20.35% | \$13.53 | | | | \$7,383,050 | 22.62% | \$13.97 |
| Jail Medical - Intake | \$1,428,977 | 3.94% | \$2.62 | \$1,428,977 | 39.11% | \$82.84 | | | |
| Jail Food | \$2,219,039 | 6.12% | \$4.07 | \$70,130 | 1.92% | \$4.07 | \$2,148,909 | 6.58% | \$4.07 |
| Jail Admin | \$3,221,984 | 8.88% | \$5.90 | \$101,827 | 2.79% | \$5.90 | \$3,120,157 | 9.56% | \$5.90 |
| Total Jail Costs | \$36,287,165 | 100.00% | \$66.49 | \$3,653,707 | 100.00% | \$211.82 | \$32,633,458 | 100.00% | \$61.74 |

Section 4

Cost Allocation Plan

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

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Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

Summary Schedule

| Department | Jail Admin | Jail Admin 1st Day | Jail Housing & Facilities | Jail Housing & Facilities 1st Day | Jail Medical | Jail Medical 1st Day | Jail Food | Jail Food 1st Day | 2nd Allocation Orphans | Total |
|----------------------------------|--------------------|-----------------------|------------------------------|---|--------------------|-------------------------|--------------------|----------------------|------------------------------|---------------------|
| 1 Depreciation | \$0 | \$0 | \$646,901 | \$21,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$668,013 |
| 2 Operating Expenditures | 3,120,157 | 101,827 | 21,605,043 | 2,105,762 | 7,383,050 | 1,428,977 | 2,148,909 | 70,130 | 0 | 37,963,855 |
| 3 Revenue Offsets | 0 | 0 | (2,270,602) | (74,102) | 0 | 0 | 0 | 0 | 0 | (2,344,704) |
| Total Current Allocations | \$3,120,157 | \$101,827 | \$19,981,342 | \$2,052,773 | \$7,383,050 | \$1,428,977 | \$2,148,909 | \$70,130 | \$0 | \$36,287,164 |

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

Depreciation

Costs associated with the annual depreciation of capitalized equipment and building improvements has been included here and is allocated to Jail Housing & Facilities and Jail Housing & Facilities 1st day based on the percentage of first day and existing inmate bed count.

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

A. Department Costs

Dept:1 Depreciation

| Description | | Amount | General Admin | Depreciation |
|--------------------------------------|---|------------------|------------------|------------------|
| Personnel Costs | | | | |
| Salaries | S | 0 | 0 | 0 |
| Salary % Split | | | .00% | .00% |
| Benefits | S | 0 | 0 | 0 |
| Subtotal - Personnel Costs | | 0 | 0 | 0 |
| Services & Supplies Cost | | | | |
| Equipment Depreciation | P | 307,851 | 0 | 307,851 |
| Building Depreciation | P | 360,162 | 0 | 360,162 |
| Subtotal - Services & Supplies | | 668,013 | 0 | 668,013 |
| Department Cost Total | | 668,013 | 0 | 668,013 |
| Adjustments to Cost | | | | |
| Subtotal - Adjustments | | 0 | 0 | 0 |
| Total Costs After Adjustments | | 668,013 | 0 | 668,013 |
| General Admin Distribution | | | 0 | 0 |
| Grand Total | | <u>\$668,013</u> | | <u>\$668,013</u> |

**Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost**

FY 2023 Actual Costs
9/22/2023

B. Incoming Costs - (Default Spread Expense%)

Dept:1 Depreciation

No Indirect Costs

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Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

Depreciation Allocations

Dept:1 Depreciation

| Department | Units | Allocation Percent | First Allocation | Direct Billed | Department Allocation | Second Allocation | Total |
|-------------------------------------|----------|--------------------|------------------|---------------|-----------------------|-------------------|------------------|
| 6 Jail Housing & Facilities | 1,448.05 | 96.84% | \$646,901 | \$0 | \$646,901 | \$0 | \$646,901 |
| 7 Jail Housing & Facilities 1st Day | 47.26 | 3.16% | 21,112 | 0 | 21,112 | 0 | 21,112 |
| Subtotal | 1,495.31 | 100.00% | 668,013 | 0 | 668,013 | 0 | 668,013 |
| Direct Bills | | | | | 0 | | 0 |
| Total | | | | | \$668,013 | | \$668,013 |

Basis Units: % of First Day & Existing Inmate Bed Count - Housing & Fac
Source: Direct allocation

**Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost**

FY 2023 Actual Costs
9/22/2023

Allocation Summary

Dept:1 Depreciation

| Department | Depreciation | Total |
|-------------------------------------|------------------|------------------|
| 6 Jail Housing & Facilities | \$646,901 | \$646,901 |
| 7 Jail Housing & Facilities 1st Day | 21,112 | 21,112 |
| Total | \$668,013 | \$668,013 |

**Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost**

FY 2023 Actual Costs
9/22/2023

Criminal Justice Authority Operating Expenditures

The operating expenditures of the Criminal Justice Authority have been entered here. Costs include all labor, benefits, insurance, maintenance, food, medical, and professional services associated with the operations of the Oklahoma County Adult Detention Center. Costs have been placed into different pools based on the specific purpose of the cost (medical, food, etc). Labor costs have been assigned to cost pools based on the makeup of the the full time staff - with part-time and fringe benefit costs being allocated proportionally based on the assignment of full-time staff to the various cost pools. Over-time costs have been assigned directly to the Jail Housing & Facility cost pool. Cost pools and their treatment are as follows:

- **Admin** - Costs are allocated to Admin and Admin 1st day based on the percentage of first day and existing inmate bed count.
- **Info Tech** - Costs are allocated to Admin and Admin 1st day based on the percentage of first day and existing inmate bed count.
- **Finance** - Costs are allocated to Admin and Admin 1st day based on the percentage of first day and existing inmate bed count.
- **HR & Training** - Costs are allocated to Admin and Admin 1st day based on the percentage of first day and existing inmate bed count.
- **Inmate Food** - Costs are allocated to Jail Food and Jail Food 1st day based on the percentage of first day and existing inmate bed count.
- **Medical** - Costs are allocated based on the number of staff handling intake for first day and remaining staff who are supporting the remaining inmates each day.
- **Jail Housing & Fac** - Costs are directly allocated to Jail Housing & Facilities.
- **Jail Housing & Fac 1st Day** - Costs for intake, fingerprinting, classification, and body scans for new inmates on their first day of incarceration are directly allocated to Jail Housing & Facilities 1st Day.

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

A. Department Costs

Dept:2 Operating Expenditures

| Description | | Amount | General Admin | Admin | Info Tech | Finance | HR & Training | Inmate Food | Medical | Jail Housing & Fac |
|-------------------------------------|----|-------------------|---------------|------------------|----------------|----------------|----------------|------------------|------------------|--------------------|
| Personnel Costs | | | | | | | | | | |
| Salaries (FT-PT-OT) | S1 | 13,386,987 | 0 | 1,035,133 | 64,037 | 57,141 | 174,536 | 0 | 171,698 | 10,794,476 |
| Salary % Split | | | .00% | 7.73% | .48% | .43% | 1.30% | .00% | 1.28% | 80.63% |
| Benefits | S | 6,401,279 | 0 | 494,971 | 30,621 | 27,323 | 83,458 | 0 | 82,101 | 5,161,613 |
| Subtotal - Personnel Costs | | 19,788,266 | 0 | 1,530,105 | 94,658 | 84,464 | 257,994 | 0 | 253,799 | 15,956,089 |
| Services & Supplies Cost | | | | | | | | | | |
| 51003 - Overtime | P | 900,384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 817,806 |
| 53XXX - Travel | P | 837 | 0 | 837 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54XXX - Maint & Opers Others | P | 599,870 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 544,854 |
| 54013 - Advertising | D | 1,009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54019/20 - Property & Other Ins | P | 1,344,545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,221,232 |
| 54022-6+ Utilities + Solid Waste | P | 1,720,791 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,562,971 |
| 54036 - Prisoner Care | P | 7,750,788 | 0 | 0 | 0 | 0 | 0 | 0 | 7,750,788 | 0 |
| 54037 - Prisoner Care-Cap | P | 786,956 | 0 | 0 | 0 | 0 | 0 | 0 | 786,956 | 0 |
| 54113 - Software Licenses | P | 18,496 | 0 | 0 | 18,496 | 0 | 0 | 0 | 0 | 0 |
| 54156 - Bldg & Ground Maint | P | 429,764 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390,349 |
| 54202 - Kitchen Supplies | P | 220,788 | 0 | 0 | 0 | 0 | 0 | 220,788 | 0 | 0 |
| 54203 - Medical Supplies | P | 10,361 | 0 | 0 | 0 | 0 | 0 | 0 | 10,361 | 0 |
| 54205 - Training Supplies | P | 2,777 | 0 | 0 | 0 | 0 | 2,777 | 0 | 0 | 0 |
| 54218 - Janitorial Supplies | P | 85,722 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77,860 |
| 54303/4/5/10 - Inmate Supplies | P | 311,862 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 283,260 |
| 54306 - Inmate Commissary Resale S | D | 774 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54307 - Inmate Food | P | 1,997,910 | 0 | 0 | 0 | 0 | 0 | 1,997,910 | 0 | 0 |
| 54451 - Prof Svcs-Legal | P | 1,042,092 | 0 | 1,042,092 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54452 - Prof Svcs-Auditing & Acctg | P | 60,508 | 0 | 0 | 0 | 60,508 | 0 | 0 | 0 | 0 |
| 54453 - Prof Svcs-Medical | P | 10,123 | 0 | 0 | 0 | 0 | 0 | 0 | 10,123 | 0 |
| 54455 - Prof Svcs-Other | P | 874,593 | 0 | 115,788 | 7,841 | 0 | 0 | 341 | 0 | 750,623 |
| 54458 - Prof Svcs-Training & Educat | P | 6,424 | 0 | 0 | 0 | 0 | 6,424 | 0 | 0 | 0 |
| 55XXX - Capital Expenditures | D | 537,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal - Services & Supplies | | 18,715,139 | 0 | 1,158,717 | 26,338 | 60,508 | 9,201 | 2,219,039 | 8,558,228 | 5,648,954 |
| Department Cost Total | | 38,503,405 | 0 | 2,688,822 | 120,996 | 144,972 | 267,195 | 2,219,039 | 8,812,027 | 21,605,043 |
| Adjustments to Cost | | | | | | | | | | |
| 54013 - Advertising | D | (1,009) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

A. Department Costs

Dept:2 Operating Expenditures

| Description | Amount | General Admin | Admin | Info Tech | Finance | HR & Training | Inmate Food | Medical | Jail Housing & Fac |
|---------------------------------------|---------------------|------------------|--------------------|------------------|------------------|------------------|--------------------|--------------------|-----------------------|
| 54306 - Inmate Commissary Resale St D | (774) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55XXX - Capital Expenditures D | (537,767) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal - Adjustments | (539,550) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Costs After Adjustments | 37,963,855 | 0 | 2,688,822 | 120,996 | 144,972 | 267,195 | 2,219,039 | 8,812,027 | 21,605,043 |
| General Admin Distribution | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | \$37,963,855 | | \$2,688,822 | \$120,996 | \$144,972 | \$267,195 | \$2,219,039 | \$8,812,027 | \$21,605,043 |

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

A. Department Costs

Dept:2 Operating Expenditures

| Description | | Amount | Jail Housing & Fac 1st Day |
|-------------------------------------|----|------------|----------------------------------|
| Personnel Costs | | | |
| Salaries (FT-PT-OT) | S1 | 13,386,987 | 1,089,966 |
| Salary % Split | | | 8.14% |
| Benefits | S | 6,401,279 | 521,191 |
| Subtotal - Personnel Costs | | 19,788,266 | 1,611,156 |
| Services & Supplies Cost | | | |
| 51003 - Overtime | P | 900,384 | 82,577 |
| 53XXX - Travel | P | 837 | 0 |
| 54XXX - Maint & Opers Others | P | 599,870 | 55,016 |
| 54013 - Advertising | D | 1,009 | 0 |
| 54019/20 - Property & Other Ins | P | 1,344,545 | 123,313 |
| 54022-6+ Utilities + Solid Waste | P | 1,720,791 | 157,820 |
| 54036 - Prisoner Care | P | 7,750,788 | 0 |
| 54037 - Prisoner Care-Cap | P | 786,956 | 0 |
| 54113 - Software Licenses | P | 18,496 | 0 |
| 54156 - Bldg & Ground Maint | P | 429,764 | 39,415 |
| 54202 - Kitchen Supplies | P | 220,788 | 0 |
| 54203 - Medical Supplies | P | 10,361 | 0 |
| 54205 - Training Supplies | P | 2,777 | 0 |
| 54218 - Janitorial Supplies | P | 85,722 | 7,862 |
| 54303/4/5/10 - Inmate Supplies | P | 311,862 | 28,602 |
| 54306 - Inmate Commissary Resale S | D | 774 | 0 |
| 54307 - Inmate Food | P | 1,997,910 | 0 |
| 54451 - Prof Svcs-Legal | P | 1,042,092 | 0 |
| 54452 - Prof Svcs-Auditing & Acctg | P | 60,508 | 0 |
| 54453 - Prof Svcs-Medical | P | 10,123 | 0 |
| 54455 - Prof Svcs-Other | P | 874,593 | 0 |
| 54458 - Prof Svcs-Training & Educat | P | 6,424 | 0 |
| 55XXX - Capital Expenditures | D | 537,767 | 0 |
| Subtotal - Services & Supplies | | 18,715,139 | 494,606 |
| Department Cost Total | | 38,503,405 | 2,105,762 |
| Adjustments to Cost | | | |
| 54013 - Advertising | D | (1,009) | 0 |

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

A. Department Costs

Dept:2 Operating Expenditures

| Description | Amount | Jail Housing & Fac 1st Day |
|---------------------------------------|---------------------|----------------------------------|
| 54306 - Inmate Commissary Resale St D | (774) | 0 |
| 55XXX - Capital Expenditures D | (537,767) | 0 |
| Subtotal - Adjustments | (539,550) | 0 |
| Total Costs After Adjustments | 37,963,855 | 2,105,762 |
| General Admin Distribution | | 0 |
| Grand Total | <u>\$37,963,855</u> | <u>\$2,105,762</u> |

**Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost**

FY 2023 Actual Costs
9/22/2023

B. Incoming Costs - (Default Spread Salary%)

Dept:2 Operating Expenditures

No Indirect Costs

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Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

Admin Allocations

Dept:2 Operating Expenditures

| Department | Units | Allocation Percent | First Allocation | Direct Billed | Department Allocation | Second Allocation | Total |
|----------------------|----------|--------------------|------------------|---------------|-----------------------|-------------------|--------------------|
| 4 Jail Admin | 1,448.05 | 96.84% | \$2,603,844 | \$0 | \$2,603,844 | \$0 | \$2,603,844 |
| 5 Jail Admin 1st Day | 47.26 | 3.16% | 84,977 | 0 | 84,977 | 0 | 84,977 |
| Subtotal | 1,495.31 | 100.00% | 2,688,822 | 0 | 2,688,822 | 0 | 2,688,822 |
| Direct Bills | | | | | 0 | | 0 |
| Total | | | | | \$2,688,822 | | \$2,688,822 |

Basis Units: % of First Day & Existing Inmate Bed Count - Admin
Source: Direct Allocation

**Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost**

FY 2023 Actual Costs
9/22/2023

Info Tech Allocations

Dept:2 Operating Expenditures

| Department | Units | Allocation Percent | First Allocation | Direct Billed | Department Allocation | Second Allocation | Total |
|----------------------|----------|-----------------------|---------------------|---------------|--------------------------|----------------------|------------------|
| 4 Jail Admin | 1,448.05 | 96.84% | \$117,172 | \$0 | \$117,172 | \$0 | \$117,172 |
| 5 Jail Admin 1st Day | 47.26 | 3.16% | 3,824 | 0 | 3,824 | 0 | 3,824 |
| Subtotal | 1,495.31 | 100.00% | 120,996 | 0 | 120,996 | 0 | 120,996 |
| Direct Bills | | | | | 0 | | 0 |
| Total | | | | | \$120,996 | | \$120,996 |

Basis Units: % of First Day & Existing Inmate Bed Count - Admin
Source: Direct Allocation

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

Finance Allocations

Dept:2 Operating Expenditures

| Department | Units | Allocation Percent | First Allocation | Direct Billed | Department Allocation | Second Allocation | Total |
|----------------------|----------|--------------------|------------------|---------------|-----------------------|-------------------|------------------|
| 4 Jail Admin | 1,448.05 | 96.84% | \$140,390 | \$0 | \$140,390 | \$0 | \$140,390 |
| 5 Jail Admin 1st Day | 47.26 | 3.16% | 4,582 | 0 | 4,582 | 0 | 4,582 |
| Subtotal | 1,495.31 | 100.00% | 144,972 | 0 | 144,972 | 0 | 144,972 |
| Direct Bills | | | | | 0 | | 0 |
| Total | | | | | \$144,972 | | \$144,972 |

Basis Units: % of First Day & Existing Inmate Bed Count - Admin
Source: Direct Allocation

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

HR & Training Allocations

Dept:2 Operating Expenditures

| Department | Units | Allocation Percent | First Allocation | Direct Billed | Department Allocation | Second Allocation | Total |
|----------------------|----------|-----------------------|---------------------|---------------|--------------------------|----------------------|------------------|
| 4 Jail Admin | 1,448.05 | 96.84% | \$258,750 | \$0 | \$258,750 | \$0 | \$258,750 |
| 5 Jail Admin 1st Day | 47.26 | 3.16% | 8,444 | 0 | 8,444 | 0 | 8,444 |
| Subtotal | 1,495.31 | 100.00% | 267,195 | 0 | 267,195 | 0 | 267,195 |
| Direct Bills | | | | | 0 | | 0 |
| Total | | | | | \$267,195 | | \$267,195 |

Basis Units: % of First Day & Existing Inmate Bed Count - Admin
Source: Direct Allocation

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

Inmate Food Allocations

Dept:2 Operating Expenditures

| Department | Units | Allocation Percent | First Allocation | Direct Billed | Department Allocation | Second Allocation | Total |
|----------------------|----------|--------------------|------------------|---------------|-----------------------|-------------------|--------------------|
| 10 Jail Food | 1,448.05 | 96.84% | \$2,148,909 | \$0 | \$2,148,909 | \$0 | \$2,148,909 |
| 11 Jail Food 1st Day | 47.26 | 3.16% | 70,130 | 0 | 70,130 | 0 | 70,130 |
| Subtotal | 1,495.31 | 100.00% | 2,219,039 | 0 | 2,219,039 | 0 | 2,219,039 |
| Direct Bills | | | | | 0 | | 0 |
| Total | | | | | \$2,219,039 | | \$2,219,039 |

Basis Units: % of First Day & Existing Inmate Bed Count - Inmate Food

Source: Direct Allocation

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

Medical Allocations

Dept:2 Operating Expenditures

| Department | Units | Allocation Percent | First Allocation | Direct Billed | Department Allocation | Second Allocation | Total |
|------------------------|-------|-----------------------|---------------------|---------------|--------------------------|----------------------|--------------------|
| 8 Jail Medical | 31 | 83.78% | \$7,383,050 | \$0 | \$7,383,050 | \$0 | \$7,383,050 |
| 9 Jail Medical 1st Day | 6 | 16.22% | 1,428,977 | 0 | 1,428,977 | 0 | 1,428,977 |
| Subtotal | 37 | 100.00% | 8,812,027 | 0 | 8,812,027 | 0 | 8,812,027 |
| Direct Bills | | | | | 0 | | 0 |
| Total | | | | | \$8,812,027 | | \$8,812,027 |

Basis Units: Average Daily Staff Count
Source: Direct Allocation

**Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost**

FY 2023 Actual Costs
9/22/2023

Jail Housing & Fac Allocations

Dept:2 Operating Expenditures

| Department | Units | Allocation Percent | First Allocation | Direct Billed | Department Allocation | Second Allocation | Total |
|-----------------------------|-------|-----------------------|---------------------|---------------|--------------------------|----------------------|---------------------|
| 6 Jail Housing & Facilities | 100 | 100.00% | \$21,605,043 | \$0 | \$21,605,043 | \$0 | \$21,605,043 |
| Subtotal | 100 | 100.00% | 21,605,043 | 0 | 21,605,043 | 0 | 21,605,043 |
| Direct Bills | | | | | 0 | | 0 |
| Total | | | | | \$21,605,043 | | \$21,605,043 |

Basis Units: Direct allocation to Jail Housing & Facilities
Source: Direct Allocation

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

Jail Housing & Fac 1st Day Allocations

Dept:2 Operating Expenditures

| Department | Units | Allocation Percent | First Allocation | Direct Billed | Department Allocation | Second Allocation | Total |
|-------------------------------------|-------|--------------------|------------------|---------------|-----------------------|-------------------|--------------------|
| 7 Jail Housing & Facilities 1st Day | 100 | 100.00% | \$2,105,762 | \$0 | \$2,105,762 | \$0 | \$2,105,762 |
| Subtotal | 100 | 100.00% | 2,105,762 | 0 | 2,105,762 | 0 | 2,105,762 |
| Direct Bills | | | | | 0 | | 0 |
| Total | | | | | \$2,105,762 | | \$2,105,762 |

Basis Units: Direct allocation to Jail Housing & Facilities 1st Day
Source:

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

Allocation Summary

Dept:2 Operating Expenditures

| Department | Admin | Info Tech | Finance | HR & Training | Inmate Food | Medical | Jail Housing & Fac | Jail Housing & Fac 1st Day | Total |
|-------------------------------------|--------------------|------------------|------------------|------------------|--------------------|--------------------|---------------------|----------------------------|---------------------|
| 4 Jail Admin | \$2,603,844 | \$117,172 | \$140,390 | \$258,750 | \$0 | \$0 | \$0 | \$0 | \$3,120,157 |
| 5 Jail Admin 1st Day | 84,977 | 3,824 | 4,582 | 8,444 | 0 | 0 | 0 | 0 | 101,827 |
| 6 Jail Housing & Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 21,605,043 | 0 | 21,605,043 |
| 7 Jail Housing & Facilities 1st Day | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,105,762 | 2,105,762 |
| 8 Jail Medical | 0 | 0 | 0 | 0 | 0 | 7,383,050 | 0 | 0 | 7,383,050 |
| 9 Jail Medical 1st Day | 0 | 0 | 0 | 0 | 0 | 1,428,977 | 0 | 0 | 1,428,977 |
| 10 Jail Food | 0 | 0 | 0 | 0 | 2,148,909 | 0 | 0 | 0 | 2,148,909 |
| 11 Jail Food 1st Day | 0 | 0 | 0 | 0 | 70,130 | 0 | 0 | 0 | 70,130 |
| Total | \$2,688,822 | \$120,996 | \$144,972 | \$267,195 | \$2,219,039 | \$8,812,027 | \$21,605,043 | \$2,105,762 | \$37,963,855 |

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

Revenues

Revenue offsets to expenditures have been included here and are all allocated to Jail Housing & Facilities and Jail Housing & Facilities 1st day based on the percentage of first day and existing inmate bed count - reducing the overall net cost of operations. Revenue offsets include:

- Bail Bond Fees
- Commissary revenue
- Jail Phone/Video revenue
- Donations

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

A. Department Costs

Dept:3 Revenue Offsets

| Description | | Amount | General Admin | Revenues |
|--------------------------------------|---|----------------------|---------------|----------------------|
| <hr/> | | | | |
| Personnel Costs | | | | |
| Salaries | S | 0 | 0 | 0 |
| Salary % Split | | | .00% | .00% |
| Benefits | S | 0 | 0 | 0 |
| Subtotal - Personnel Costs | | 0 | 0 | 0 |
| <hr/> | | | | |
| Services & Supplies Cost | | | | |
| Revenue - Bail Bond Fees | P | (1,110) | 0 | (1,110) |
| Revenue - Commissary | P | (705,387) | 0 | (705,387) |
| Revenue - Jail Phone/Video | P | (1,539,322) | 0 | (1,539,322) |
| Revenue - Interest Income | P | (20,758) | 0 | (20,758) |
| Revenue - Misc., Social Security | P | (78,126) | 0 | (78,126) |
| Subtotal - Services & Supplies | | (2,344,704) | 0 | (2,344,704) |
| <hr/> | | | | |
| Department Cost Total | | (2,344,704) | 0 | (2,344,704) |
| <hr/> | | | | |
| Adjustments to Cost | | | | |
| Subtotal - Adjustments | | 0 | 0 | 0 |
| <hr/> | | | | |
| Total Costs After Adjustments | | (2,344,704) | 0 | (2,344,704) |
| <hr/> | | | | |
| General Admin Distribution | | | 0 | 0 |
| <hr/> | | | | |
| Grand Total | | <u>\$(2,344,704)</u> | <u>\$0</u> | <u>\$(2,344,704)</u> |

**Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost**

FY 2023 Actual Costs
9/22/2023

B. Incoming Costs - (Default Spread Expense%)

Dept:3 Revenue Offsets

No Indirect Costs

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Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

Revenues Allocations

Dept:3 Revenue Offsets

| Department | Units | Allocation Percent | First Allocation | Direct Billed | Department Allocation | Second Allocation | Total |
|-------------------------------------|----------|-----------------------|---------------------|---------------|--------------------------|----------------------|----------------------|
| 6 Jail Housing & Facilities | 1,448.05 | 96.84% | \$(2,270,602) | \$0 | \$(2,270,602) | \$0 | \$(2,270,602) |
| 7 Jail Housing & Facilities 1st Day | 47.26 | 3.16% | (74,102) | 0 | (74,102) | 0 | (74,102) |
| Subtotal | 1,495.31 | 100.00% | (2,344,704) | 0 | (2,344,704) | 0 | (2,344,704) |
| Direct Bills | | | | | 0 | | 0 |
| Total | | | | | \$(2,344,704) | | \$(2,344,704) |

Basis Units: % of First Day & Existing Inmate Bed Count - Housing & Fac
Source: Direct Allocation

Oklahoma County Criminal Justice Authority
Inmate Daily Housing Cost

FY 2023 Actual Costs
9/22/2023

Allocation Summary

Dept:3 Revenue Offsets

| Department | Revenues | Total |
|-------------------------------------|-----------------------------|-----------------------------|
| <hr/> | | |
| 6 Jail Housing & Facilities | \$(2,270,602) | \$(2,270,602) |
| 7 Jail Housing & Facilities 1st Day | (74,102) | (74,102) |
| Total | <u><u>\$(2,344,704)</u></u> | <u><u>\$(2,344,704)</u></u> |

Section 5

FY 2023 Expenditure Summary

Criminal Justice Authority
Expenses FY 22-23

| CHARACTER | OBJECT | DESCRIPTION | Sum of AMOUNT |
|-----------------|--------|-------------------------------|----------------------|
| 51 | 51001 | Full Time Salaries | 13,066,921.03 |
| | 51002 | Part Time Salaries | 320,065.68 |
| | 51003 | Over Time Salaries | 900,383.65 |
| 51 Total | | | 14,287,370.36 |
| 52 | 52010 | FICA | 1,038,779.65 |
| | 52032 | Defined Contribution | 1,450,785.48 |
| | 52040 | Unemployment | 23,278.37 |
| | 52045 | Health & Life Premiums | 3,888,435.30 |
| 52 Total | | | 6,401,278.80 |
| 53 | 53040 | Meals | 276.50 |
| | 53060 | Registration Fees | 250.00 |
| | 53070 | Airfare | 310.48 |
| 53 Total | | | 836.98 |
| 54 | 54011 | Postage | 770.03 |
| | 54013 | Advertising | 1,009.00 |
| | 54014 | Financial Services | 72,672.24 |
| | 54019 | Premiums-Property Ins | 405,168.76 |
| | 54020 | Premiums-Other Ins | 939,376.00 |
| | 54021 | Telecommunications Svcs | 74,347.37 |
| | 54022 | Utilities-Gas | 50,965.00 |
| | 54023 | Utilities-Electric | 454,104.74 |
| | 54024 | Utilities-Sewer & Water | 150,600.85 |
| | 54026 | Utilities-Other | 903,404.29 |
| | 54029 | Transportation | 507.75 |
| | 54030 | Subscriptions | 32,170.89 |
| | 54035 | Bottled Water | 6,298.98 |
| | 54036 | Prisoner Care | 7,750,787.89 |
| | 54037 | Prisoner Care-Cap | 786,955.82 |
| | 54109 | Equipment-Other | 384.00 |
| | 54113 | Software Annual License Renew | 18,496.20 |
| | 54155 | Telecommunciation Supplies | 11,184.05 |

Criminal Justice Authority
Expenses FY 22-23

| CHARACTER | OBJECT | DESCRIPTION | Sum of AMOUNT |
|------------------|---------------|--------------------------------|----------------------|
| 54 | 54156 | Bldg & Grounds-Maintenance | 429,764.37 |
| | 54158 | Computer/Copier Maintenance | 152,217.66 |
| | 54162 | Equipment Repair | 529.53 |
| | 54165 | Vehicle Repair | 17,719.89 |
| | 54173 | Solid Waste | 161,716.00 |
| | 54202 | Kitchen Supplies | 220,787.61 |
| | 54203 | Medical Supplies | 10,361.13 |
| | 54205 | Training Supplies | 2,776.88 |
| | 54208 | Lab Supplies | 95.36 |
| | 54211 | Motor Vehicle Fuel-Unleaded | 29,267.14 |
| | 54218 | Janitorial Supplies | 85,721.68 |
| | 54221 | Recreation Supplies | 939.10 |
| | 54301 | Uniform & Wearing Apparel | 49,723.75 |
| | 54302 | Safety Supplies | 10,120.27 |
| | 54303 | Inmate Clothing | 94,361.76 |
| | 54304 | Inmate Toiletries | 93,751.88 |
| | 54305 | Inmate Bedding/Textiles | 94,144.02 |
| | 54306 | Inmate Commissary Resale Suppl | 774.24 |
| | 54307 | Inmate Food | 1,997,909.93 |
| | 54310 | Indigent Inmate Supplies | 29,604.12 |
| | 54351 | Office Supplies | 39,531.64 |
| | 54451 | Professional Services-Legal | 1,042,091.92 |
| | 54452 | Prof Services-Auditing & Acctg | 60,507.50 |
| | 54453 | Professional Services-Medical | 10,123.00 |
| | 54455 | Professional Services-Other | 874,593.44 |
| | 54458 | Prof Service-Training & Educat | 6,423.62 |
| | 54459 | Copier Charges | 96,420.51 |
| | 54532 | Workers Comp Other | 4,970.06 |
| 54 Total | | | 17,276,151.87 |
| 55 | 55070 | Building&Grounds-Fixtures/Perm | 48,828.82 |
| | 55260 | Kitchen Equipment | 33,000.00 |

Criminal Justice Authority
Expenses FY 22-23

| CHARACTER | OBJECT | DESCRIPTION | Sum of AMOUNT |
|--------------------|---------------|--------------------|----------------------|
| 55 | 55310 | Video Equipment | 359,973.09 |
| | 55330 | Other Equipment | 95,965.00 |
| 55 Total | | | 537,766.91 |
| Grand Total | | | 38,503,404.92 |

Section 6

FY 2023 Revenue Summary

**Criminal Justice Authority
Revenues FY 22-23**

| ACCOUNT DESCRIPTION | REVENUE |
|-----------------------------|-------------------------|
| Prisoner Boarding Fee-City | \$ 590,470.72 |
| Prisoner Boarding Fee-State | \$ 2,041,875.00 |
| Interest Income | \$ 20,758.44 |
| Commissary Revenue | \$ 705,387.41 |
| Sheriff Jail Phone | \$ 1,539,321.84 |
| Inmate Incarceration Fees | \$ 7,473.00 |
| Bail Bond Fees | \$ 1,110.00 |
| Miscellaneous* | \$ 34,568,494.02 |
| Grand Total | \$ 39,474,890.43 |

*Miscellaneous Revenue includes the following:

| | |
|--------------------------------|--------------|
| Social Security Administration | \$ 78,126.00 |
|--------------------------------|--------------|

Section 7

FY 2023 Jail Population Summary

Bed Days

| Date | 2022-07-01 - 2023-06-30 | Count |
|------------|-------------------------|-------|
| 2022-07-01 | | 57 |
| 2022-07-02 | | 45 |
| 2022-07-03 | | 32 |
| 2022-07-04 | | 26 |
| 2022-07-05 | | 26 |
| 2022-07-06 | | 57 |
| 2022-07-07 | | 60 |
| 2022-07-08 | | 56 |
| 2022-07-09 | | 38 |
| 2022-07-10 | | 56 |
| 2022-07-11 | | 44 |
| 2022-07-12 | | 60 |
| 2022-07-13 | | 65 |
| 2022-07-14 | | 53 |
| 2022-07-15 | | 62 |
| 2022-07-16 | | 44 |
| 2022-07-17 | | 41 |
| 2022-07-18 | | 38 |
| 2022-07-19 | | 60 |
| 2022-07-20 | | 65 |
| 2022-07-21 | | 64 |
| 2022-07-22 | | 53 |
| 2022-07-23 | | 59 |
| 2022-07-24 | | 34 |
| 2022-07-25 | | 34 |
| 2022-07-26 | | 44 |
| 2022-07-27 | | 41 |
| 2022-07-28 | | 48 |
| 2022-07-29 | | 49 |
| 2022-07-30 | | 50 |
| 2022-07-31 | | 53 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|------------|-------------------------|-------|
| 2022-08-01 | | 31 |
| 2022-08-02 | | 45 |
| 2022-08-03 | | 61 |
| 2022-08-04 | | 57 |
| 2022-08-05 | | 50 |
| 2022-08-06 | | 54 |
| 2022-08-07 | | 57 |
| 2022-08-08 | | 41 |
| 2022-08-09 | | 63 |
| 2022-08-10 | | 50 |
| 2022-08-11 | | 65 |
| 2022-08-12 | | 55 |
| 2022-08-13 | | 49 |
| 2022-08-14 | | 69 |
| 2022-08-15 | | 46 |
| 2022-08-16 | | 42 |
| 2022-08-17 | | 39 |
| 2022-08-18 | | 35 |
| 2022-08-19 | | 37 |
| 2022-08-20 | | 55 |
| 2022-08-21 | | 55 |
| 2022-08-22 | | 38 |
| 2022-08-23 | | 57 |
| 2022-08-24 | | 58 |
| 2022-08-25 | | 48 |
| 2022-08-26 | | 55 |
| 2022-08-27 | | 30 |
| 2022-08-28 | | 33 |
| 2022-08-29 | | 23 |
| 2022-08-30 | | 51 |
| 2022-08-31 | | 73 |
| 2022-09-01 | | 48 |
| 2022-09-02 | | 50 |
| 2022-09-03 | | 48 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|-------------|--------------------------------|--------------|
| 2022-09-04 | | 42 |
| 2022-09-05 | | 39 |
| 2022-09-06 | | 33 |
| 2022-09-07 | | 65 |
| 2022-09-08 | | 53 |
| 2022-09-09 | | 57 |
| 2022-09-10 | | 52 |
| 2022-09-11 | | 30 |
| 2022-09-12 | | 20 |
| 2022-09-13 | | 47 |
| 2022-09-14 | | 53 |
| 2022-09-15 | | 59 |
| 2022-09-16 | | 54 |
| 2022-09-17 | | 39 |
| 2022-09-18 | | 28 |
| 2022-09-19 | | 24 |
| 2022-09-20 | | 53 |
| 2022-09-21 | | 74 |
| 2022-09-22 | | 51 |
| 2022-09-23 | | 54 |
| 2022-09-24 | | 53 |
| 2022-09-25 | | 29 |
| 2022-09-26 | | 30 |
| 2022-09-27 | | 45 |
| 2022-09-28 | | 62 |
| 2022-09-29 | | 55 |
| 2022-09-30 | | 51 |
| 2022-10-01 | | 33 |
| 2022-10-02 | | 37 |
| 2022-10-03 | | 41 |
| 2022-10-04 | | 49 |
| 2022-10-05 | | 70 |
| 2022-10-06 | | 53 |
| 2022-10-07 | | 48 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|------------|-------------------------|-------|
| 2022-10-08 | | 53 |
| 2022-10-09 | | 25 |
| 2022-10-10 | | 39 |
| 2022-10-11 | | 46 |
| 2022-10-12 | | 52 |
| 2022-10-13 | | 46 |
| 2022-10-14 | | 52 |
| 2022-10-15 | | 51 |
| 2022-10-16 | | 32 |
| 2022-10-17 | | 40 |
| 2022-10-18 | | 50 |
| 2022-10-19 | | 59 |
| 2022-10-20 | | 58 |
| 2022-10-21 | | 35 |
| 2022-10-22 | | 44 |
| 2022-10-23 | | 32 |
| 2022-10-24 | | 28 |
| 2022-10-25 | | 38 |
| 2022-10-26 | | 53 |
| 2022-10-27 | | 48 |
| 2022-10-28 | | 71 |
| 2022-10-29 | | 45 |
| 2022-10-30 | | 37 |
| 2022-10-31 | | 45 |
| 2022-11-01 | | 35 |
| 2022-11-02 | | 43 |
| 2022-11-03 | | 49 |
| 2022-11-04 | | 51 |
| 2022-11-05 | | 34 |
| 2022-11-06 | | 33 |
| 2022-11-07 | | 33 |
| 2022-11-08 | | 37 |
| 2022-11-09 | | 44 |
| 2022-11-10 | | 53 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|------------|-------------------------|-------|
| 2022-11-11 | | 49 |
| 2022-11-12 | | 25 |
| 2022-11-13 | | 42 |
| 2022-11-14 | | 29 |
| 2022-11-15 | | 43 |
| 2022-11-16 | | 38 |
| 2022-11-17 | | 52 |
| 2022-11-18 | | 32 |
| 2022-11-19 | | 28 |
| 2022-11-20 | | 25 |
| 2022-11-21 | | 38 |
| 2022-11-22 | | 56 |
| 2022-11-23 | | 61 |
| 2022-11-24 | | 43 |
| 2022-11-25 | | 17 |
| 2022-11-26 | | 34 |
| 2022-11-27 | | 24 |
| 2022-11-28 | | 41 |
| 2022-11-29 | | 43 |
| 2022-11-30 | | 48 |
| 2022-12-01 | | 48 |
| 2022-12-02 | | 60 |
| 2022-12-03 | | 49 |
| 2022-12-04 | | 23 |
| 2022-12-05 | | 37 |
| 2022-12-06 | | 47 |
| 2022-12-07 | | 42 |
| 2022-12-08 | | 35 |
| 2022-12-09 | | 39 |
| 2022-12-10 | | 30 |
| 2022-12-11 | | 33 |
| 2022-12-12 | | 47 |
| 2022-12-13 | | 48 |
| 2022-12-14 | | 48 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|------------|-------------------------|-------|
| 2022-12-15 | | 26 |
| 2022-12-16 | | 46 |
| 2022-12-17 | | 36 |
| 2022-12-18 | | 26 |
| 2022-12-19 | | 33 |
| 2022-12-20 | | 48 |
| 2022-12-21 | | 38 |
| 2022-12-22 | | 35 |
| 2022-12-23 | | 38 |
| 2022-12-24 | | 27 |
| 2022-12-25 | | 17 |
| 2022-12-26 | | 20 |
| 2022-12-27 | | 39 |
| 2022-12-28 | | 28 |
| 2022-12-29 | | 44 |
| 2022-12-30 | | 56 |
| 2022-12-31 | | 28 |
| 2023-01-01 | | 31 |
| 2023-01-02 | | 36 |
| 2023-01-03 | | 42 |
| 2023-01-04 | | 40 |
| 2023-01-05 | | 36 |
| 2023-01-06 | | 71 |
| 2023-01-07 | | 32 |
| 2023-01-08 | | 27 |
| 2023-01-09 | | 25 |
| 2023-01-10 | | 41 |
| 2023-01-11 | | 59 |
| 2023-01-12 | | 45 |
| 2023-01-13 | | 63 |
| 2023-01-14 | | 30 |
| 2023-01-15 | | 47 |
| 2023-01-16 | | 43 |
| 2023-01-17 | | 39 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|------------|-------------------------|-------|
| 2023-01-18 | | 40 |
| 2023-01-19 | | 55 |
| 2023-01-20 | | 64 |
| 2023-01-21 | | 46 |
| 2023-01-22 | | 37 |
| 2023-01-23 | | 33 |
| 2023-01-24 | | 64 |
| 2023-01-25 | | 45 |
| 2023-01-26 | | 42 |
| 2023-01-27 | | 57 |
| 2023-01-28 | | 41 |
| 2023-01-29 | | 40 |
| 2023-01-30 | | 36 |
| 2023-01-31 | | 36 |
| 2023-02-01 | | 56 |
| 2023-02-02 | | 45 |
| 2023-02-03 | | 37 |
| 2023-02-04 | | 51 |
| 2023-02-05 | | 59 |
| 2023-02-06 | | 60 |
| 2023-02-07 | | 53 |
| 2023-02-08 | | 47 |
| 2023-02-09 | | 55 |
| 2023-02-10 | | 41 |
| 2023-02-11 | | 41 |
| 2023-02-12 | | 41 |
| 2023-02-13 | | 29 |
| 2023-02-14 | | 71 |
| 2023-02-15 | | 64 |
| 2023-02-16 | | 58 |
| 2023-02-17 | | 39 |
| 2023-02-18 | | 46 |
| 2023-02-19 | | 43 |
| 2023-02-20 | | 53 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|------------|-------------------------|-------|
| 2023-02-21 | | 42 |
| 2023-02-22 | | 40 |
| 2023-02-23 | | 61 |
| 2023-02-24 | | 50 |
| 2023-02-25 | | 43 |
| 2023-02-26 | | 30 |
| 2023-02-27 | | 28 |
| 2023-02-28 | | 43 |
| 2023-03-01 | | 58 |
| 2023-03-02 | | 78 |
| 2023-03-03 | | 81 |
| 2023-03-04 | | 49 |
| 2023-03-05 | | 31 |
| 2023-03-06 | | 39 |
| 2023-03-07 | | 63 |
| 2023-03-08 | | 51 |
| 2023-03-09 | | 62 |
| 2023-03-10 | | 46 |
| 2023-03-11 | | 39 |
| 2023-03-12 | | 36 |
| 2023-03-13 | | 36 |
| 2023-03-14 | | 49 |
| 2023-03-15 | | 55 |
| 2023-03-16 | | 47 |
| 2023-03-17 | | 50 |
| 2023-03-18 | | 46 |
| 2023-03-19 | | 45 |
| 2023-03-20 | | 52 |
| 2023-03-21 | | 62 |
| 2023-03-22 | | 57 |
| 2023-03-23 | | 54 |
| 2023-03-24 | | 47 |
| 2023-03-25 | | 36 |
| 2023-03-26 | | 35 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|-------------|--------------------------------|--------------|
| 2023-03-27 | | 33 |
| 2023-03-28 | | 46 |
| 2023-03-29 | | 47 |
| 2023-03-30 | | 53 |
| 2023-03-31 | | 52 |
| 2023-04-01 | | 50 |
| 2023-04-02 | | 40 |
| 2023-04-03 | | 43 |
| 2023-04-04 | | 61 |
| 2023-04-05 | | 71 |
| 2023-04-06 | | 52 |
| 2023-04-07 | | 60 |
| 2023-04-08 | | 55 |
| 2023-04-09 | | 39 |
| 2023-04-10 | | 42 |
| 2023-04-11 | | 63 |
| 2023-04-12 | | 69 |
| 2023-04-13 | | 69 |
| 2023-04-14 | | 57 |
| 2023-04-15 | | 44 |
| 2023-04-16 | | 44 |
| 2023-04-17 | | 39 |
| 2023-04-18 | | 62 |
| 2023-04-19 | | 71 |
| 2023-04-20 | | 46 |
| 2023-04-21 | | 50 |
| 2023-04-22 | | 48 |
| 2023-04-23 | | 43 |
| 2023-04-24 | | 45 |
| 2023-04-25 | | 48 |
| 2023-04-26 | | 58 |
| 2023-04-27 | | 40 |
| 2023-04-28 | | 72 |
| 2023-04-29 | | 49 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|-------------|--------------------------------|--------------|
| 2023-04-30 | | 43 |
| 2023-05-01 | | 46 |
| 2023-05-02 | | 54 |
| 2023-05-03 | | 52 |
| 2023-05-04 | | 96 |
| 2023-05-05 | | 75 |
| 2023-05-06 | | 57 |
| 2023-05-07 | | 45 |
| 2023-05-08 | | 49 |
| 2023-05-09 | | 70 |
| 2023-05-10 | | 58 |
| 2023-05-11 | | 63 |
| 2023-05-12 | | 68 |
| 2023-05-13 | | 55 |
| 2023-05-14 | | 47 |
| 2023-05-15 | | 49 |
| 2023-05-16 | | 45 |
| 2023-05-17 | | 66 |
| 2023-05-18 | | 57 |
| 2023-05-19 | | 60 |
| 2023-05-20 | | 39 |
| 2023-05-21 | | 31 |
| 2023-05-22 | | 55 |
| 2023-05-23 | | 70 |
| 2023-05-24 | | 50 |
| 2023-05-25 | | 65 |
| 2023-05-26 | | 49 |
| 2023-05-27 | | 63 |
| 2023-05-28 | | 57 |
| 2023-05-29 | | 63 |
| 2023-05-30 | | 57 |
| 2023-05-31 | | 58 |
| 2023-06-01 | | 78 |
| 2023-06-02 | | 50 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|------------|-------------------------|-------|
| 2023-06-03 | | 51 |
| 2023-06-04 | | 41 |
| 2023-06-05 | | 45 |
| 2023-06-06 | | 35 |
| 2023-06-07 | | 68 |
| 2023-06-08 | | 35 |
| 2023-06-09 | | 73 |
| 2023-06-10 | | 64 |
| 2023-06-11 | | 66 |
| 2023-06-12 | | 42 |
| 2023-06-13 | | 65 |
| 2023-06-14 | | 50 |
| 2023-06-15 | | 51 |
| 2023-06-16 | | 57 |
| 2023-06-17 | | 50 |
| 2023-06-18 | | 40 |
| 2023-06-19 | | 45 |
| 2023-06-20 | | 52 |
| 2023-06-21 | | 56 |
| 2023-06-22 | | 46 |
| 2023-06-23 | | 34 |
| 2023-06-24 | | 49 |
| 2023-06-25 | | 34 |
| 2023-06-26 | | 35 |
| 2023-06-27 | | 57 |
| 2023-06-28 | | 48 |
| 2023-06-29 | | 52 |
| 2023-06-30 | | 39 |

Total: 17249

Section 8

FY 2023 New Inmate Jail Population Summary

Bed Days

| Date | 2022-07-01 - 2023-06-30 | Count |
|------------|-------------------------|-------|
| 2022-07-01 | | 57 |
| 2022-07-02 | | 45 |
| 2022-07-03 | | 32 |
| 2022-07-04 | | 26 |
| 2022-07-05 | | 26 |
| 2022-07-06 | | 57 |
| 2022-07-07 | | 60 |
| 2022-07-08 | | 56 |
| 2022-07-09 | | 38 |
| 2022-07-10 | | 56 |
| 2022-07-11 | | 44 |
| 2022-07-12 | | 60 |
| 2022-07-13 | | 65 |
| 2022-07-14 | | 53 |
| 2022-07-15 | | 62 |
| 2022-07-16 | | 44 |
| 2022-07-17 | | 41 |
| 2022-07-18 | | 38 |
| 2022-07-19 | | 60 |
| 2022-07-20 | | 65 |
| 2022-07-21 | | 64 |
| 2022-07-22 | | 53 |
| 2022-07-23 | | 59 |
| 2022-07-24 | | 34 |
| 2022-07-25 | | 34 |
| 2022-07-26 | | 44 |
| 2022-07-27 | | 41 |
| 2022-07-28 | | 48 |
| 2022-07-29 | | 49 |
| 2022-07-30 | | 50 |
| 2022-07-31 | | 53 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|-------------|--------------------------------|--------------|
| 2022-08-01 | | 31 |
| 2022-08-02 | | 45 |
| 2022-08-03 | | 61 |
| 2022-08-04 | | 57 |
| 2022-08-05 | | 50 |
| 2022-08-06 | | 54 |
| 2022-08-07 | | 57 |
| 2022-08-08 | | 41 |
| 2022-08-09 | | 63 |
| 2022-08-10 | | 50 |
| 2022-08-11 | | 65 |
| 2022-08-12 | | 55 |
| 2022-08-13 | | 49 |
| 2022-08-14 | | 69 |
| 2022-08-15 | | 46 |
| 2022-08-16 | | 42 |
| 2022-08-17 | | 39 |
| 2022-08-18 | | 35 |
| 2022-08-19 | | 37 |
| 2022-08-20 | | 55 |
| 2022-08-21 | | 55 |
| 2022-08-22 | | 38 |
| 2022-08-23 | | 57 |
| 2022-08-24 | | 58 |
| 2022-08-25 | | 48 |
| 2022-08-26 | | 55 |
| 2022-08-27 | | 30 |
| 2022-08-28 | | 33 |
| 2022-08-29 | | 23 |
| 2022-08-30 | | 51 |
| 2022-08-31 | | 73 |
| 2022-09-01 | | 48 |
| 2022-09-02 | | 50 |
| 2022-09-03 | | 48 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|-------------|--------------------------------|--------------|
| 2022-09-04 | | 42 |
| 2022-09-05 | | 39 |
| 2022-09-06 | | 33 |
| 2022-09-07 | | 65 |
| 2022-09-08 | | 53 |
| 2022-09-09 | | 57 |
| 2022-09-10 | | 52 |
| 2022-09-11 | | 30 |
| 2022-09-12 | | 20 |
| 2022-09-13 | | 47 |
| 2022-09-14 | | 53 |
| 2022-09-15 | | 59 |
| 2022-09-16 | | 54 |
| 2022-09-17 | | 39 |
| 2022-09-18 | | 28 |
| 2022-09-19 | | 24 |
| 2022-09-20 | | 53 |
| 2022-09-21 | | 74 |
| 2022-09-22 | | 51 |
| 2022-09-23 | | 54 |
| 2022-09-24 | | 53 |
| 2022-09-25 | | 29 |
| 2022-09-26 | | 30 |
| 2022-09-27 | | 45 |
| 2022-09-28 | | 62 |
| 2022-09-29 | | 55 |
| 2022-09-30 | | 51 |
| 2022-10-01 | | 33 |
| 2022-10-02 | | 37 |
| 2022-10-03 | | 41 |
| 2022-10-04 | | 49 |
| 2022-10-05 | | 70 |
| 2022-10-06 | | 53 |
| 2022-10-07 | | 48 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|-------------|--------------------------------|--------------|
| 2022-10-08 | | 53 |
| 2022-10-09 | | 25 |
| 2022-10-10 | | 39 |
| 2022-10-11 | | 46 |
| 2022-10-12 | | 52 |
| 2022-10-13 | | 46 |
| 2022-10-14 | | 52 |
| 2022-10-15 | | 51 |
| 2022-10-16 | | 32 |
| 2022-10-17 | | 40 |
| 2022-10-18 | | 50 |
| 2022-10-19 | | 59 |
| 2022-10-20 | | 58 |
| 2022-10-21 | | 35 |
| 2022-10-22 | | 44 |
| 2022-10-23 | | 32 |
| 2022-10-24 | | 28 |
| 2022-10-25 | | 38 |
| 2022-10-26 | | 53 |
| 2022-10-27 | | 48 |
| 2022-10-28 | | 71 |
| 2022-10-29 | | 45 |
| 2022-10-30 | | 37 |
| 2022-10-31 | | 45 |
| 2022-11-01 | | 35 |
| 2022-11-02 | | 43 |
| 2022-11-03 | | 49 |
| 2022-11-04 | | 51 |
| 2022-11-05 | | 34 |
| 2022-11-06 | | 33 |
| 2022-11-07 | | 33 |
| 2022-11-08 | | 37 |
| 2022-11-09 | | 44 |
| 2022-11-10 | | 53 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|------------|-------------------------|-------|
| 2022-11-11 | | 49 |
| 2022-11-12 | | 25 |
| 2022-11-13 | | 42 |
| 2022-11-14 | | 29 |
| 2022-11-15 | | 43 |
| 2022-11-16 | | 38 |
| 2022-11-17 | | 52 |
| 2022-11-18 | | 32 |
| 2022-11-19 | | 28 |
| 2022-11-20 | | 25 |
| 2022-11-21 | | 38 |
| 2022-11-22 | | 56 |
| 2022-11-23 | | 61 |
| 2022-11-24 | | 43 |
| 2022-11-25 | | 17 |
| 2022-11-26 | | 34 |
| 2022-11-27 | | 24 |
| 2022-11-28 | | 41 |
| 2022-11-29 | | 43 |
| 2022-11-30 | | 48 |
| 2022-12-01 | | 48 |
| 2022-12-02 | | 60 |
| 2022-12-03 | | 49 |
| 2022-12-04 | | 23 |
| 2022-12-05 | | 37 |
| 2022-12-06 | | 47 |
| 2022-12-07 | | 42 |
| 2022-12-08 | | 35 |
| 2022-12-09 | | 39 |
| 2022-12-10 | | 30 |
| 2022-12-11 | | 33 |
| 2022-12-12 | | 47 |
| 2022-12-13 | | 48 |
| 2022-12-14 | | 48 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|------------|-------------------------|-------|
| 2022-12-15 | | 26 |
| 2022-12-16 | | 46 |
| 2022-12-17 | | 36 |
| 2022-12-18 | | 26 |
| 2022-12-19 | | 33 |
| 2022-12-20 | | 48 |
| 2022-12-21 | | 38 |
| 2022-12-22 | | 35 |
| 2022-12-23 | | 38 |
| 2022-12-24 | | 27 |
| 2022-12-25 | | 17 |
| 2022-12-26 | | 20 |
| 2022-12-27 | | 39 |
| 2022-12-28 | | 28 |
| 2022-12-29 | | 44 |
| 2022-12-30 | | 56 |
| 2022-12-31 | | 28 |
| 2023-01-01 | | 31 |
| 2023-01-02 | | 36 |
| 2023-01-03 | | 42 |
| 2023-01-04 | | 40 |
| 2023-01-05 | | 36 |
| 2023-01-06 | | 71 |
| 2023-01-07 | | 32 |
| 2023-01-08 | | 27 |
| 2023-01-09 | | 25 |
| 2023-01-10 | | 41 |
| 2023-01-11 | | 59 |
| 2023-01-12 | | 45 |
| 2023-01-13 | | 63 |
| 2023-01-14 | | 30 |
| 2023-01-15 | | 47 |
| 2023-01-16 | | 43 |
| 2023-01-17 | | 39 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|------------|-------------------------|-------|
| 2023-01-18 | | 40 |
| 2023-01-19 | | 55 |
| 2023-01-20 | | 64 |
| 2023-01-21 | | 46 |
| 2023-01-22 | | 37 |
| 2023-01-23 | | 33 |
| 2023-01-24 | | 64 |
| 2023-01-25 | | 45 |
| 2023-01-26 | | 42 |
| 2023-01-27 | | 57 |
| 2023-01-28 | | 41 |
| 2023-01-29 | | 40 |
| 2023-01-30 | | 36 |
| 2023-01-31 | | 36 |
| 2023-02-01 | | 56 |
| 2023-02-02 | | 45 |
| 2023-02-03 | | 37 |
| 2023-02-04 | | 51 |
| 2023-02-05 | | 59 |
| 2023-02-06 | | 60 |
| 2023-02-07 | | 53 |
| 2023-02-08 | | 47 |
| 2023-02-09 | | 55 |
| 2023-02-10 | | 41 |
| 2023-02-11 | | 41 |
| 2023-02-12 | | 41 |
| 2023-02-13 | | 29 |
| 2023-02-14 | | 71 |
| 2023-02-15 | | 64 |
| 2023-02-16 | | 58 |
| 2023-02-17 | | 39 |
| 2023-02-18 | | 46 |
| 2023-02-19 | | 43 |
| 2023-02-20 | | 53 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|------------|-------------------------|-------|
| 2023-02-21 | | 42 |
| 2023-02-22 | | 40 |
| 2023-02-23 | | 61 |
| 2023-02-24 | | 50 |
| 2023-02-25 | | 43 |
| 2023-02-26 | | 30 |
| 2023-02-27 | | 28 |
| 2023-02-28 | | 43 |
| 2023-03-01 | | 58 |
| 2023-03-02 | | 78 |
| 2023-03-03 | | 81 |
| 2023-03-04 | | 49 |
| 2023-03-05 | | 31 |
| 2023-03-06 | | 39 |
| 2023-03-07 | | 63 |
| 2023-03-08 | | 51 |
| 2023-03-09 | | 62 |
| 2023-03-10 | | 46 |
| 2023-03-11 | | 39 |
| 2023-03-12 | | 36 |
| 2023-03-13 | | 36 |
| 2023-03-14 | | 49 |
| 2023-03-15 | | 55 |
| 2023-03-16 | | 47 |
| 2023-03-17 | | 50 |
| 2023-03-18 | | 46 |
| 2023-03-19 | | 45 |
| 2023-03-20 | | 52 |
| 2023-03-21 | | 62 |
| 2023-03-22 | | 57 |
| 2023-03-23 | | 54 |
| 2023-03-24 | | 47 |
| 2023-03-25 | | 36 |
| 2023-03-26 | | 35 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|-------------|--------------------------------|--------------|
| 2023-03-27 | | 33 |
| 2023-03-28 | | 46 |
| 2023-03-29 | | 47 |
| 2023-03-30 | | 53 |
| 2023-03-31 | | 52 |
| 2023-04-01 | | 50 |
| 2023-04-02 | | 40 |
| 2023-04-03 | | 43 |
| 2023-04-04 | | 61 |
| 2023-04-05 | | 71 |
| 2023-04-06 | | 52 |
| 2023-04-07 | | 60 |
| 2023-04-08 | | 55 |
| 2023-04-09 | | 39 |
| 2023-04-10 | | 42 |
| 2023-04-11 | | 63 |
| 2023-04-12 | | 69 |
| 2023-04-13 | | 69 |
| 2023-04-14 | | 57 |
| 2023-04-15 | | 44 |
| 2023-04-16 | | 44 |
| 2023-04-17 | | 39 |
| 2023-04-18 | | 62 |
| 2023-04-19 | | 71 |
| 2023-04-20 | | 46 |
| 2023-04-21 | | 50 |
| 2023-04-22 | | 48 |
| 2023-04-23 | | 43 |
| 2023-04-24 | | 45 |
| 2023-04-25 | | 48 |
| 2023-04-26 | | 58 |
| 2023-04-27 | | 40 |
| 2023-04-28 | | 72 |
| 2023-04-29 | | 49 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|-------------|--------------------------------|--------------|
| 2023-04-30 | | 43 |
| 2023-05-01 | | 46 |
| 2023-05-02 | | 54 |
| 2023-05-03 | | 52 |
| 2023-05-04 | | 96 |
| 2023-05-05 | | 75 |
| 2023-05-06 | | 57 |
| 2023-05-07 | | 45 |
| 2023-05-08 | | 49 |
| 2023-05-09 | | 70 |
| 2023-05-10 | | 58 |
| 2023-05-11 | | 63 |
| 2023-05-12 | | 68 |
| 2023-05-13 | | 55 |
| 2023-05-14 | | 47 |
| 2023-05-15 | | 49 |
| 2023-05-16 | | 45 |
| 2023-05-17 | | 66 |
| 2023-05-18 | | 57 |
| 2023-05-19 | | 60 |
| 2023-05-20 | | 39 |
| 2023-05-21 | | 31 |
| 2023-05-22 | | 55 |
| 2023-05-23 | | 70 |
| 2023-05-24 | | 50 |
| 2023-05-25 | | 65 |
| 2023-05-26 | | 49 |
| 2023-05-27 | | 63 |
| 2023-05-28 | | 57 |
| 2023-05-29 | | 63 |
| 2023-05-30 | | 57 |
| 2023-05-31 | | 58 |
| 2023-06-01 | | 78 |
| 2023-06-02 | | 50 |

| Date | 2022-07-01 - 2023-06-30 | Count |
|------------|-------------------------|-------|
| 2023-06-03 | | 51 |
| 2023-06-04 | | 41 |
| 2023-06-05 | | 45 |
| 2023-06-06 | | 35 |
| 2023-06-07 | | 68 |
| 2023-06-08 | | 35 |
| 2023-06-09 | | 73 |
| 2023-06-10 | | 64 |
| 2023-06-11 | | 66 |
| 2023-06-12 | | 42 |
| 2023-06-13 | | 65 |
| 2023-06-14 | | 50 |
| 2023-06-15 | | 51 |
| 2023-06-16 | | 57 |
| 2023-06-17 | | 50 |
| 2023-06-18 | | 40 |
| 2023-06-19 | | 45 |
| 2023-06-20 | | 52 |
| 2023-06-21 | | 56 |
| 2023-06-22 | | 46 |
| 2023-06-23 | | 34 |
| 2023-06-24 | | 49 |
| 2023-06-25 | | 34 |
| 2023-06-26 | | 35 |
| 2023-06-27 | | 57 |
| 2023-06-28 | | 48 |
| 2023-06-29 | | 52 |
| 2023-06-30 | | 39 |

Total: 17249

NATIONAL FIRM LOCAL FOCUS

ALABAMA

Montgomery

CALIFORNIA

Sacramento | Pasadena
| Carlsbad

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Denver

FLORIDA

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Atlanta

KANSAS

Wichita

ILLINOIS

Chicago

MASSACHUSETTS

Boston

MICHIGAN

Bay City

NORTH CAROLINA

Raleigh

OHIO

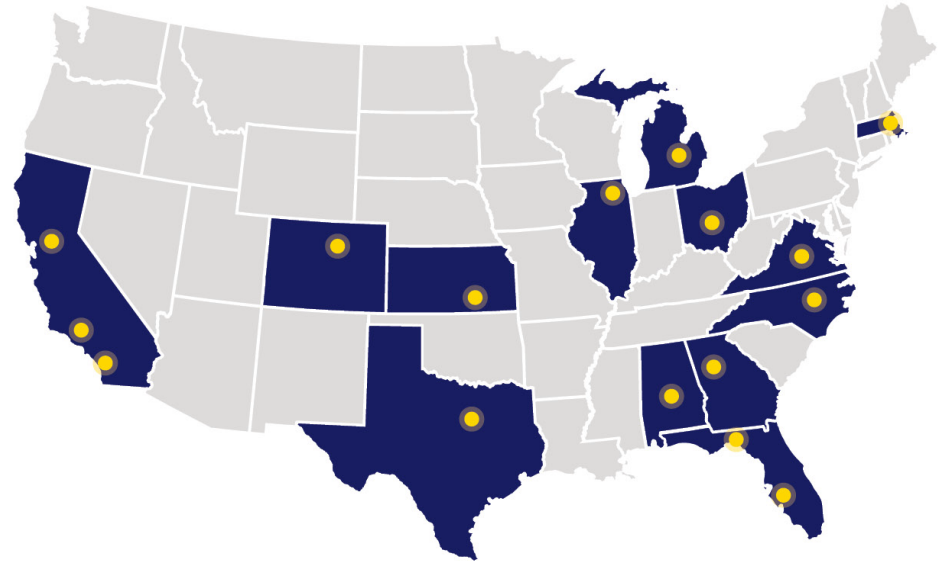
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