

TIF 2A Reimbursement Status

PRIORITY	ELEMENT	STATUS	Budget Amount	Actual Amount	Projected Date
	1 ICB Exterior Envelope Upgrade	Planning	\$ 2,000,000.00		10/1/2025
	2 Annex New Elevators	Planning	\$ 2,000,000.00		11/1/2026
	3 Annex Security Project West end	Design	\$ 250,000.00		1/1/2025
	4 Annex Front Entrance Improvement	Design	\$ 750,000.00		1/1/2024
Total			\$ 5,000,000.00	\$0.00	
Balance of Reimbursement				\$5,000,000.00	

TIF 2A Reimbursement Status

PRIORITY	ELEMENT	STATUS	Budget Amount	Actual Amount	Projected Start Date Construction
	1 ICB Exterior Envelope Upgrade	Planning	\$ 2,000,000.00		1/1/2025
	2 Courthouse New Elevators	Construction	\$ 2,000,000.00		Started
	3 Annex Security Project West End	Design	\$ 250,000.00		7/1/2025
	4 Courthouse 11th floor egress	Design	\$ 600,000.00		10/1/2024
	5 Annex Code Upgrades for Fire Alarm	Planning	\$ 150,000.00		12/1/2025
Total			\$ 5,000,000.00	\$0.00	
Balance of Reimbursement				\$5,000,000.00	

Projected Date
Completion

12/1/2026
Completed
12/1/2025
8/1/2025
6/1/2026