

OKLAHOMA COUNTY
 COMMUNITY SERVICE FEE FUND (1260)
 REVENUE (ACTUAL) FOR FY 23 AND FY 24

12/12/24

Community Service Fee Fund O.S. Title 22, Section 991a-4.1
 Program established to provide an alternative to incarceration for nonviolent felony offenders.
 Fees are paid by individuals sentenced to perform community service by the courts.

FY 2022-23

Community Service Fees	7,920.00
GPS User Fees from Individuals	85,407.00
CBR Standard Fees	2,340.00
Amount of Revenue from Users	95,667.00
GPS Supplement from General Fund	76,000.00
Total Revenue for Fund 1260	171,667.00

FY 2022-23

Community Service Fees	9,087.00
GPS User Fees from Individuals	47,846.00
CBR Standard Fees	1,240.00
Amount of Revenue from Users	58,173.00
GPS Supplement from General Fund	76,000.00
Total Revenue for Fund 1260	134,173.00

PRETRIAL SERVICES BUDGET FOR FY 24

Court Services GF Budget as of 07/01/23	1,184,903.00
Community Service Fee (Court Services)	102,600.00
Community Service Fee (GPS User Fees)	75,000.00
	1,362,503.00

SQ 781 FUNDS

In 2016 Oklahoma voters approved SQ 781, which required the costs saved from the reduction and length of incarcerations of **certain drug offenses** by invested in county treatment programs.

The Oklahoma Department of Mental Health and Substance Abuse Services (OKDMHSAS) requested proposals from counties for the use of funds for the purposes outlined in Section 2-312.4 of Title 43A, for the development and implementatin of evidenced based mental health and sustance abuse treatment programs or other healthcare programs, **pretrial diversion programs**, employment programs, or housing programs.

In order to bolster **pretrial diversion programs** and treatment courts in Oklahoma County, the BOCC was awarded \$2,452,676.00 for FY 23-24.

With BOCC approval, these funds **can be used by Subcontractors** in accordance with all applicable federal and state laws and regulations.

Oklahoma County is currently working on the award for FY 24-25, in the amount of \$2,452,676.00.