

<u>Category</u>	<u>Allocated</u>	<u>Disbursed</u>	<u>Remaining</u>
Personnel	68187	50042.88	18144.12
Fringe Benefits	25431	24007.27	1423.73
Travel	7228	7228	0
Supplies	31100	26560.5	4539.5
Sub Recipient	89738	17863.31	71874.69
Procurement Contract	40000	0	40000
Other Costs	4180	3910	270