## TRANSFER OF APPROPRIATIONS OKLAHOMA COUNTY FISCAL YEAR ENDING: June 30, 2026

Due to a need which has arisen in my office or department, and under authority of 68 O.S. § 3021, and 62 O.S. 461 harchy request additional appropriations for current expense in the find as shown in Exhibit B. I further state that I have obtained written consent to the cancellation of appropriation balances detailed in Exhibit A. a sevidenced by the signature of the department heads in schedule 2. Transfor of finds is accessary to fund Court Services MOU's with TEEM, DA and OCCIA. Transfer from was General Fund Teaserov was approved at the Jone 12th Budget Board meeting. Respectfully submitted on: <u>626/2025</u> <u>DATE</u> <u>County Manager</u> <u>626/2025</u> <u>DATE</u> <u>County Manager</u> <u>626/2025</u> <u>County Manager</u> <u>1000</u> <u>0FFICER/DEPARTMENT HEAD SIGNATURE</u> <u>CONSENT TO CANCEL:</u> I (we) the undersigned official(s)/department head(s) of the above named governmential agency do hereby consent to the cancellation of appropriation balances detailed in Exhibit A. <u>1112</u> <u>OFFICER/DEPARTMENT HEAD SIGNATURE</u> <u>CONSENT TO CANCEL AND REQUEST FOR ADDITIONAL NEEDS:</u> We, the undersigned Governing Board under the authority of 68 O.S. § 3021, and 62 O.S. § 461, do hereby consent to the cancellation of the papropriation balances detailed in Exhibit A. <u>1112</u> <u>OFFICER/DEPARTMENT HEAD SIGNATURE</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>0FFICER/DEPARTMENT HEAD SIGNATURE</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u> <u>1112</u>	Resolution #:	2025-2683	FUND:	General Fund
I hereby request additional appropriations for current expense in the fund as shown in Exhibit B. I further state that I have obtained written consent to the cancellation of appropriation balances detailed in Exhibit A as evideneed by the signature of the department heads in schedule 2. The reason for this transfer is as follows:          Transfer of funds is necessary to fund Court Services MOU's with TEEM, DA and OCCJA. Transfer from was General Fund         Reserve was approved at the June 12th Budget Board meeting.         Respectfully submitted on:				
Transfer of funds is necessary to fund Court Services MOU's with TEEM, DA and OCCJA. Transfer from was General Fund         Reserve was approved at the June 12th Budget Board meeting.         Respectfully submitted on: <u>626/2025</u> DATE         County Manager <u>Jessica Clayton</u> Title       OFFICER/DEPARTMENT HEAD SIGNATURE         CONSENT TO CANCEL:       I (we) the undersigned official(s)/department head(s) of the above named governmental agency do hereby consent to the cancellation of appropriation balances detailed in Exhibit A.         Title       OFFICER/DEPARTMENT HEAD SIGNATURE         CONSENT TO CANCEL       I (we) the undersigned official(s)/department head(s) of the above named governmental agency do hereby consent to the cancellation of appropriation balances detailed in Exhibit A.         Title       OFFICER/DEPARTMENT HEAD SIGNATURE         CONSENT TO CANCEL AND REQUEST FOR ADDITIONAL NEEDS:       I (we) the undersigned Governing Board under the authority of 68 O.S. § 3021, and 62 O.S. § 461, do hereby consent to the cancellation of the appropriation balances detailed in Exhibit A and request that the revenues released be appropriate to the accounts detailed in Exhibit B. We further state that this request is made due to the following reason:	I hereby request addition that I have obtained we by the signature of the	onal appropriations for current ritten consent to the cancella department heads in schedu	ent expense in the fund ation of appropriation ba	as shown in Exhibit B. I further state
Reserve was approved at the June 12th Budget Board meeting.         Respectfully submitted on:         626/2025         DATE         Quartical Clayton         Title         OFFICER/DEPARTMENT HEAD SIGNATURE         CONSENT TO CANCEL:         I (we) the undersigned official(s)/department head(s) of the above named governmental agency do hereby consent to the cancellation of appropriation balances detailed in Exhibit A.         Title         OFFICER/DEPARTMENT HEAD SIGNATURE         CONSENT TO CANCEL AND REQUEST FOR ADDITIONAL NEEDS:         We, the undersigned Governing Board under the authority of 68 O.S. § 3021, and 62 O.S. § 461, do hereby consent to the cancellation of the appropriation balances detailed in Exhibit A and request that the revenues released be appropriated to the accounts detailed in Exhibit B. We further state that this request is made due to the following reason:         Done in a meeting of Governing Board of the said governmental agency and recorded in the minutes of the Secretary or Clerk of said board and signed at Oklahoma City.         Oklahoma, on: Ist Day of July 2025         Attest:			rvices MOII's with TR	FM DA and OCCIA Transfer from was General Fund
6262025         DATE         County Manager         Title         OFFICER/DEPARTMENT HEAD SIGNATURE         CONSENT TO CANCEL:         I (we) the undersigned official(s)/department head(s) of the above named governmental agency do hereby consent to the cancellation of appropriation balances detailed in Exhibit A.         Title         OFFICER/DEPARTMENT HEAD SIGNATURE         CONSENT TO CANCEL:         I (we) the undersigned official(s)/department head(s) of the above named governmental agency do hereby consent to the cancellation of appropriation balances detailed in Exhibit A.         Title       OFFICER/DEPARTMENT HEAD SIGNATURE         CONSENT TO CANCEL AND REQUEST FOR ADDITIONAL NEEDS:         We, the undersigned Governing Board under the authority of 68 O.S. § 3021, and 62 O.S. § 461, do hereby consent to the cancellation of the appropriation balances detailed in Exhibit A and request that the revenues released be appropriated to the accounts detailed in Exhibit B. We further state that this request is made due to the following reason:         Done in a meeting of Governing Board of the said governmental agency and recorded in the minutes of the Secretary or Clerk of said board and signed at Oklahoma City, Oklahoma, on: Ist Day of July 2025         Attest:				En, Dr and Occur, Transier nom was General Pand
Title       OFFICER/DEPARTMENT HEAD SIGNATURE         CONSENT TO CANCEL:       I (we) the undersigned official(s)/department head(s) of the above named governmental agency do hereby consent to the cancellation of appropriation balances detailed in Exhibit A.         Title       OFFICER/DEPARTMENT HEAD SIGNATURE         CONSENT TO CANCEL AND REQUEST FOR ADDITIONAL NEEDS:       OFFICER/DEPARTMENT HEAD SIGNATURE         We, the undersigned Governing Board under the authority of 68 O.S. § 3021, and 62 O.S. § 461, do hereby consent to the cancellation of the appropriation balances detailed in Exhibit A and request that the revenues released be appropriated to the accounts detailed in Exhibit B. We further state that this request is made due to the following reason:         Done in a meeting of Governing Board of the said governmental agency and recorded in the minutes of the Secretary or Clerk of said board and signed at       Oklahoma City, Oklahoma,	Respectfully submittee	6/26/2025	5	
Title       OFFICER/DEPARTMENT HEAD SIGNATURE         CONSENT TO CANCEL:       I (we) the undersigned official(s)/department head(s) of the above named governmental agency do hereby consent to the cancellation of appropriation balances detailed in Exhibit A.         Title       OFFICER/DEPARTMENT HEAD SIGNATURE         CONSENT TO CANCEL AND REQUEST FOR ADDITIONAL NEEDS:       OFFICER/DEPARTMENT HEAD SIGNATURE         We, the undersigned Governing Board under the authority of 68 O.S. § 3021, and 62 O.S. § 461, do hereby consent to the cancellation of the appropriation balances detailed in Exhibit A and request that the revenues released be appropriated to the accounts detailed in Exhibit B. We further state that this request is made due to the following reason:         Done in a meeting of Governing Board of the said governmental agency and recorded in the minutes of the Secretary or Clerk of said board and signed at       Oklahoma City, Oklahoma,	Сош	ntv Manager		Gessica Clayton
I (we) the undersigned official(s)/department head(s) of the above named governmental agency do hereby consent to the cancellation of appropriation balances detailed in Exhibit A.          Title       OFFICER/DEPARTMENT HEAD SIGNATURE         CONSENT TO CANCEL AND REQUEST FOR ADDITIONAL NEEDS:       We, the undersigned Governing Board under the authority of 68 O.S. § 3021, and 62 O.S. § 461, do hereby consent to the cancellation of the appropriation balances detailed in Exhibit A and request that the revenues released be appropriated to the accounts detailed in Exhibit B. We further state that this request is made due to the following reason:         Done in a meeting of Governing Board of the said governmental agency and recorded in the minutes of the Secretary or Clerk of said board and signed at Oklahoma City, Oklahoma, on:       Oklahoma City, Oklahoma, Oklah				
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CONSENT TO CANCEL AND REQUEST FOR ADDITIONAL NEEDS:         We, the undersigned Governing Board under the authority of 68 O.S. § 3021, and 62 O.S. § 461 , do hereby consent to the cancellation of the appropriation balances detailed in Exhibit A and request that the revenues released be appropriated to the accounts detailed in Exhibit B. We further state that this request is made due to the following reason:         Done in a meeting of Governing Board of the said governmental agency and recorded in the minutes of the Secretary or Clerk of said board and signed at <a href="https://oklahoma.city">Oklahoma.city</a> , Oklahoma, on: <a href="https://oklahoma.city">lst</a> Day of  July           Attest:				
We, the undersigned Governing Board under the authority of 68 O.S. § 3021, and 62 O.S. § 461, do hereby consent to the cancellation of the appropriation balances detailed in Exhibit A and request that the revenues released be appropriated to the accounts detailed in Exhibit B. We further state that this request is made due to the following reason:         Done in a meeting of Governing Board of the said governmental agency and recorded in the minutes of the Secretary or Clerk of said board and signed at Oklahoma City, Oklahoma, on:       Oklahoma for July 2025         Attest:	Title			OFFICER/DEPARTMENT HEAD SIGNATURE
of the Secretary or Clerk of said board and signed at Oklahoma City, Oklahoma, on: <u>lst</u> Day of July 2025 Attest:	We, the undersigned G to the cancellation of be appropriated to the	Boverning Board under the a the appropriation balances d	uthority of 68 O.S. § 30 letailed in Exhibit A and	21, and 62 O.S. § 461 , do hereby consent I request that the revenues released
of the Secretary or Clerk of said board and signed at Oklahoma City, Oklahoma, on: <u>lst</u> Day of July 2025 Attest:				
of the Secretary or Clerk of said board and signed at Oklahoma City, Oklahoma, on: <u>lst</u> Day of July 2025 Attest:				
	of the Secretary or Cle	erk of said board and signed	at Oklahom	
County Clerk and Secretary to the Board Chairman of the Budget Board	Attest:			
	County Clerk and Secr	retary to the Board	Ch	airman of the Budget Board

Vice-Chairman of the Budget Board

## TRANSFER OF APPROPRIATIONS

Resolution # 2025-2683

Exhibit A

Unencumbered appropriations account balances as of: 6/25/25 and schedule of amounts to be cancelled.
General Fund Reserve Office or Department

Org Code	Number		Cost Center	U	Consent to cancel by Officer	Cancelled by Governing Board
	Name of Accou			Unencumbered Balance		
10199500	M&O	54000	995	7,849,613.09	230,024.70	230,024.70
						-
						-
				TOTALS	\$-	\$ 230,024.70

## Exhibit B

Additional appropriations requested for remainder of fiscal year ending
Court Services Office or Department

6/30/2026

ORG CODE	NAME OF APPROPRIATION & ACCOUNT #		COST	AMOUNT REQUESTED	APPROVED BY BOARD
10130100	M&O	5400	301	230,024.70	230,024.70
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
			TOTALS	\$ 230,024.70	\$ 230,024.70

Note: The total amount of additional appropriations may not exceed the total amount approved for cancellation.