

Addendum to an Existing Contract
ARPA SUBRECIPIENT AGREEMENT
BOARD OF OKLAHOMA COUNTY COMMISSIONERS
And
Mid-Del Youth and Family Center, Inc.

THIS CONTRACT ADDENDUM is in reference to a contract agreement dated 09/26/2024 and 01/28/2025 between the Board of Oklahoma County Commissioners, herein referred to as COUNTY, and the **Mid-Del Youth and Family Center, Inc.**, herein referred to as SUBRECIPIENT.

THAT WHEREAS, the COUNTY and the SUBRECIPIENT have entered into an agreement for the provision of ARPA funding for projects managed by the SUBRECIPIENT.

- The "Stay Safe & Connected" program operated by Mid-Del Youth and Family Center will be utilizing funds to provide telephone and phone services to victims leaving abusive relationships. This includes supplying individual law enforcement agencies and victim advocates with phones that can be activated in real-time to assist victims in emergency situations. Additionally, if victims qualify for federally subsidized Lifeline service, they will be enrolled in that program; otherwise, grant funds will cover up to six months of telephone service for those who cannot afford it.

A copy of the original contract is made part of this Addendum;

WHEREAS, the parties hereto desire to reduce the terms of this Amendment to writing;

NOW, THEREFORE, for and in consideration of the mutual promises to each other, as hereinafter set forth, the parties hereto do mutually agree to the contract addendum as follows:

1. Reference: The "not-to-exceed amount" is hereby modified to read as follows:

- The not-to-exceed amount is being increased by \$50,000.00 from \$200,000.00 to \$250,000.00 to accurately reflect the authorized project total.

2. Reference ATTACHMENT B2: PROJECT MILESTONES is hereby modified to read as follows:

Expenditure Timeline					
		Expected Progress	Expected Progress Addendum Modifications	Spending (\$ Amount)	Spending (\$ Amount) Addendum Modifications
2023	Q4	50%		\$50,000.00	
	Q1	50%		\$50,000.00	
2024	Q2				
	Q3				
	Q4		14% Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals		\$35,000.00
	Q1		17% Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals		\$42,000.00
2025	Q2		19% Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals		\$48,000.00
	Q3		17% Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals		\$42,000.00
	Q4		11% Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals		\$28,000.00
	Q1		18% Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals		\$45,000.00
2026	Q2		4% Staff will coordinate program activities and work to meet program initiatives of providing phone access to at risk individuals		\$10,000.00
	Q3				
	Q4				

3. Reference ATTACHMENT B3: BUDGET is hereby modified to read as follows:

High Level Budget					
	Category	Description	Dollar Amount (\$)	Updated Dollar Amount (\$) June 2025	Updated Dollar Amount (\$) September 2025
	Project Name	30237: Stay Safe and Connected Program.	\$100,000.00	\$200,000.00 (increase of \$100,000.00)	\$250,000.00 (increase of \$50,000.00)
Operational Expenses	Personnel Salaries and Wages	<i>Program directors and assistant directors, teachers, support staff, career or success coaches, translators, workforce development specialists, accessibility specialists, tutors, etc.</i>	\$60,000.00	\$130,000.00 (increase of \$70,000.00)	\$160,000.00 (increase of \$30,000.00)
	Personnel Fringe Benefits	<i>Employer-paid portions of FICA; Employee insurance and retirement plans; Unemployment and workers' compensation insurance; professional development</i>	\$-	\$-	\$-
	Supplies	<i>Curriculum materials / kits; program supplies</i>	\$17,975.00	\$39,000.00 (increase of \$21,025.00)	\$56,000.00 (increase of \$17,000.00)
	Advertising and Outreach	<i>Print and digital advertising (e.g. fliers, yard signs, billboards, websites, radio ads, etc.)</i>	\$-	\$-	\$-
	Rent	<i>Cost of rent</i>	\$18,000.00	\$26,000.00 (increase of \$8,000.00)	\$34,000.00 (increase of \$8,000.00)
	Maintenance and Repair	<i>Cost of maintenance and repairs of equipment</i>	\$-	\$-	\$-
	Services for removing barriers to participation	<i>-Transportation assistance for students (e.g. vouchers for public transportation fares) -Childcare assistance for students -Translation services</i>	\$2,025.00	\$0.00 (decrease of \$2,025.00)	\$-
	Administrative Cost	<i>Cost of administrative expenses limited to 10% unless Negotiated Indirect Costs Rate Agreement ("NICRA") established.</i>	\$2,000.00	\$5,000.00 (increase of \$3,000.00)	\$0.00 (decrease of \$5,000.00)
Capital Expenses	Equipment (Over \$10,000)	<i>General purpose equipment (e.g. motor vehicles enabling transportation assistance for program participants, printing or reproduction technology); Special purpose equipment; Equipment for hands-on learning activities (e.g. ladders, power tools, wiring lab, simulating lab, etc.)</i>	\$-	\$-	\$-
	Capital Purchases	<i>Facilities or Land acquisition</i>	\$-	\$-	\$-

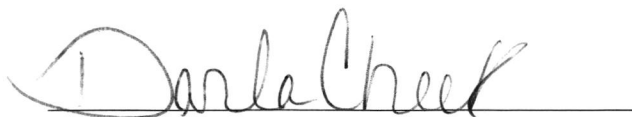
May it be known that the undersigned parties, for good consideration, do hereby agree to make the following changes and / or additions that are outlined within the addendum. These additions shall be made valid as if they are included in the original stated contract.

No other terms or conditions of the SUBRECIPIENT contract shall be negated or changed as a result of this here stated addendum.

All promises, requirements, terms, conditions, provisions, representations contained and specified in the original Agreement shall survive and become part of this Addendum unless specifically provided otherwise herein, or unless superseded by applicable Federal law or State statutes.

IN WITNESS WHEREOF, the SUBRECIPIENT and the COUNTY respectively, have caused this Agreement to be executed by their duly authorized representatives.

SUBRECIPIENT

A handwritten signature in dark ink, appearing to read "Darla Cheek", is written over a horizontal line.

Date: 10-23-25

Mid-Del Youth and Family Center, Inc.

BOARD OF COUNTY COMMISSIONERS OF OKLAHOMA COUNTY

CHAIRMAN

ATTESTED BY: COUNTY CLERK

[COUNTY CLERK]