

December 2025

YTD Medical and RX Comparison Paid Claims

	<u>FY 25-26</u>	Paid Through 12/30/2025	<u>FY 24-25</u>	Paid Through 12/30/2024	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 10,460,835.46	(27 Weeks of Paid Claims)	\$ 8,319,192.00	(27 Weeks of Paid Claims)	\$ 2,141,643.46	20%
Medical Weekly Avg.	\$ 387,438.35		\$ 308,118.22		\$ 79,320.13	20%
Medical Weekly Avg. FY 24-25			\$ 365,978.54		\$ 21,459.81	20%
Medical Weekly Avg. FY 23-24			\$ 366,651.60		\$ 20,786.75	5%
Medical Weekly Avg. FY 22-23			\$ 400,576.92		\$ (13,138.57)	-3%
		Paid Through 12/30/2025		Paid Through 12/30/2024		
RX	\$ 6,191,044.43	(25 Weeks of Paid Claims)	\$ 6,106,725.99	(24 Weeks of Paid Claims)	\$ 84,318.44	1%
RX Weekly Avg.	\$ 247,641.78		\$ 254,446.92		\$ (6,805.14)	-3%
RX Avg. Paid in FY 24-25			\$ 228,676.59		\$ 18,965.19	8%
RX Avg. Paid in FY 23-24			\$ 219,426.84		\$ 28,214.94	11%
Medical and RX Totals						
Medical	\$ 10,460,835.46		\$ 8,319,192.00		\$ 2,141,643.46	20%
RX	<u>\$ 6,191,044.43</u>		<u>\$ 6,106,725.99</u>		<u>\$ 84,318.44</u>	1%
Total Med+RX Gross	<u>\$ 16,651,879.89</u>		<u>\$ 14,425,917.99</u>		<u>\$ 2,225,961.90</u>	13%
Reimbursements						
Stop Loss	\$ 128,122.56		\$ 235,020.84		\$ (106,898.28)	-83%
RX Rebates	<u>\$ 4,008,627.37</u>		<u>\$ 1,026,721.27</u>		<u>\$ 2,981,906.10</u>	74%
	\$ 4,136,749.93		\$ 1,261,742.11		\$ 2,875,007.82	69%
Total Med+RX NET					\$ (649,045.92)	-4%