

December 2025

**YTD Medical and RX Comparison Paid
Claims**

	<u>FY 25-26</u>	Paid Through 12/30/2025	<u>FY 24-25</u>	Paid Through 12/30/2024	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 10,460,835.46	(27 Weeks of Paid Claims)	\$ 8,319,192.00	(27 Weeks of Paid Claims)	\$ 2,141,643.46	20%
<i>Medical Weekly Avg.</i>	<i>\$ 387,438.35</i>		<i>\$ 308,118.22</i>		<i>\$ 79,320.13</i>	20%
<i>Medical Weekly Avg. FY 24-25</i>			<i>\$ 365,978.54</i>		<i>\$ 21,459.81</i>	20%
<i>Medical Weekly Avg. FY 23-24</i>			<i>\$ 366,651.60</i>		<i>\$ 20,786.75</i>	5%
<i>Medical Weekly Avg. FY 22-23</i>			<i>\$ 400,576.92</i>		<i>\$ (13,138.57)</i>	-3%
 RX		Paid Through 12/30/2025		Paid Through 12/30/2024		
	\$ 6,191,044.43	(25 Weeks of Paid Claims)	\$ 6,106,725.99	(24 Weeks of Paid Claims)	\$ 84,318.44	1%
<i>RX Weekly Avg.</i>	<i>\$ 247,641.78</i>		<i>\$ 254,446.92</i>		<i>\$ (6,805.14)</i>	-3%
<i>RX Avg. Paid in FY 24-25</i>			<i>\$ 228,676.59</i>		<i>\$ 18,965.19</i>	8%
<i>RX Avg. Paid in FY 23-24</i>			<i>\$ 219,426.84</i>		<i>\$ 28,214.94</i>	11%
 Medical and RX Totals						
<i>Medical</i>	<i>\$ 10,460,835.46</i>		<i>\$ 8,319,192.00</i>		<i>\$ 2,141,643.46</i>	20%
<i>RX</i>	<i><u>\$ 6,191,044.43</u></i>		<i><u>\$ 6,106,725.99</u></i>		<i><u>\$ 84,318.44</u></i>	1%
Total Med+RX Gross	<u>\$ 16,651,879.89</u>		<u>\$ 14,425,917.99</u>		<u>\$ 2,225,961.90</u>	13%
 Reimbursements						
<i>Stop Loss</i>	<i>\$ 128,122.56</i>		<i>\$ 235,020.84</i>		<i>\$ (106,898.28)</i>	-83%
<i>RX Rebates</i>	<i><u>\$ 4,008,627.37</u></i>		<i><u>\$ 1,026,721.27</u></i>		<i><u>\$ 2,981,906.10</u></i>	74%
	<i>\$ 4,136,749.93</i>		<i>\$ 1,261,742.11</i>		<i>\$ 2,875,007.82</i>	69%
 Total Med+RX NET					\$ (649,045.92)	-4%