

# OKLAHOMA COUNTY

Oklahoma County Office Building  
320 Robert S Kerr Ave,  
Oklahoma City, OK 73102  
BOE Meeting Room 205

8:01:51 AM

FILED IN OFFICE  
COUNTY CLERK  
OKLAHOMA CITY, OKLA

Apr 01 2026  
Maressa Treat,  
County Clerk. Okla. Cnty.



*Maressa Treat*

## Budget Evaluation Team Regular Meeting Agenda

Thursday, April 2, 2026

9:00 AM

***Cody Compton - Chair***  
***Christie Tretheway-Miller - Vice-Chair***  
***Mike Sullivan - Member***  
***Brandon Holmes - Member***  
***Erin McConnell - Member***  
***Paul Foster - Member***  
***Mike Morrison - Member***  
***Brandi Mertens - Member***  
***Joe Blough - Member***

***Recorded in the  
Oklahoma County Clerk's Office***

## Call To Order

## Roll Call

Notice of the meeting was properly posted on April 1, 2026.

For purposes of this agenda “Action” means any of the following: amending, approving, approving as amended, deferring, denying, giving instructions to staff, making a recommendation to another public body, receiving documents or presentations, referring to committee, reconsidering, re-opening, returning, or striking the item.

## Approval of Minutes

1. Discussion and possible action regarding the minutes of March 5, 2026.

[03-05-2026 BET Minutes](#)

## Recurring Items

2. Discussion and possible action regarding a financial and operational update from the Oklahoma County Detention Center. Requested by Cody Compton, Chairman of the Board.
3. Discussion and possible action regarding an update on Employee Benefits. Requested by the Board.

[March 2026 4010 Overview](#)

4. Discussion and possible action regarding any items currently on the BET Watch List for fiscal year 2025-26. Requested by the Board.

[BET 25-26 WATCH LIST](#)

5. Discussion and possible action regarding any items currently on the County’s Future Forecast Tracker. Requested by the Board.

[Future Forecast Tracker](#)

6. Discussion and possible action regarding a schedule for departmental meetings to ask questions about each departments FY 2026-27 Estimate of Needs (EON). Requested by Cody Compton, Chairman of the Board.

7. Discussion and possible action regarding policies, processes, and procedures related to FY 2026-27 budget reviews and recommendations. Requested by Cody Compton, Chairman of the Board.

## Departmental Items

8. Discussion and possible action to add an item to the Watch List in the amount of \$60,000 which may be necessary to ensure salaries and benefits are covered for FY2026. Requested by Brandon Holmes, Sheriff's Office.
9. Discussion regarding the 2026/2027 Estimate of Needs (EON) for the Oklahoma County Assessor's Computer Assisted Mass Appraisal (CAMA) systems/software/applications and funding reimbursement through Oklahoma State University (OSU)/Center for Local Government Technologies (CLGT). Title 68 O.S. § 2947.2 C. Any county that has not already received a refund may apply to the Center for Local Government Technology for a refund up to ten percent (10%) of such county's annual documentary stamp tax revenue apportionment received by the Center for Local Government Technology for State Fiscal Year's:
 

· 2022	\$158,757.36
· 2023	\$132,499.60
· 2024	\$119,463.91
· 2025	\$142,592.00
Totaling	\$553,312.87

Requested by Mike Morrison, Chief Deputy, Oklahoma County Assessor's Office.

[2026 OSU CLGT Assessor Reimbursement](#)

10. Discussion and possible action regarding the FY 2026-27 Departmental Estimate of Needs (EON's). This item is requested by the County Finance Department, Office of the County Clerk.

[FY26-27 EON Schedule](#)

[Submitted FY26-27 Departmental Estimate of Needs \(EON's\)](#)

11. Discussion and possible action regarding follow-up questions to any FY 2026-27 Estimate of Needs (EON) that have been previously presented. Requested by Cody Compton, Chair of the Budget Evaluation Team.

**Recess**

**Return**

**Citizen Participation: "Citizens may address the Board during open meetings under the agenda item "Citizen's Participation." However, the Board cannot discuss, take action or make any decisions on matters not on the current agenda. Please fill out a "Citizen's Participation" request form provided by the County Clerk's office or complete the fillable form that will be provided by PublicComment@oklahomacounty.org and submit via email or hand the form to the recording secretary prior to the meeting.**

**Board Comments**

**New Business:** In accordance with the Open Meeting Act, Title 25 O.S. § 311.A.9, new business is defined as any matter not known about or which could not have been reasonably foreseen prior to the time of posting the agenda.

**Adjourn**