

HICKORY HILLS FIRE PROTECTION DISTRICT ONE
FINANCIAL STATEMENT
For the fiscal year ended June 30, 2024

OCT 03 2024
BY: 

REVENUES

Ad Valorem Taxes	103,119.83
Cash on Hand	43,405.91
Total Revenues and Cash	146,525.74

Operating Expenses

ELECTRICITY	1,560.62
TELEPHONE	680.00
AIROSURF	498.80
OFFICE EXPENSE	373.11
OFFICE EQUIPMENT	2,710.00
MEMBERSHIPS & LICENSE	2,412.65
FIREFIGHTING EXPENSE	1,272.30
RADIO/PAGER MAINT/REPAIR	1,980.00
HEALTH & SAFETY	3,375.79
PROTECTIVE CLOTHING	14,269.49
EQUIPMENT MAINTENANCE	10,006.18
FUEL OIL & LUBE	2,302.01
BUILDING MAINTENANCE	5,419.94
GROUND MAINTENANCE	400.00
PROPANE	5,011.48
WASTE REMOVAL	660.00
TRAINING	1,460.51
CONTRACT LABOR	1,100.00
SURETY BOND	187.00
BOARD OF COUNTY COMMISSIONERS	600.95
BUILDING, LIABILITY, VEHICLE INSURANCE	0.00
MISCELLANEOUS	427.67
OKLAHOMA FIREFIGHTERS PENSION	1,140.00
FIRE TRUCK #924 PAYMENTS	31,897.32

TOTAL EXPENSES 85,645.82

UNENCUMBERED FUNDS FORWARD 10,311.98

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

PURPOSED BUDGET 2024-2025

ESTIMATED INCOME (TAX)	103,119.83
ASSESSMENT BUDGETED@90%	92,807.85
UNENCUMBERED FUNDS FORWARD	10,311.98

OPERATING EXPENSES:

ELECTRICITY	1,600.00
TELEPHONE	1,080.00
AIR SURF	600.00
OFFICE EXPENSE	400.00
OFFICE EQUIPMENT	800.00
MEMBERSHIP & LICENSE	2,500.00
FIRE FIGHTING EXPENSE	1,300.00
RADIO/PAGER MAINT. REPAIR	2,000.00
HEALTH & SAFETY	3,400.00
PROTECTIVE CLOTHING	12,128.74
EQUIPMENT MAINTENANCE	10,500.00
BUILDING MAINTENANCE	2,000.00
FUEL OIL & LUBE	2,500.00
GROUNDS MAINTENANCE	2,000.00
PROPANE	4,000.00
WASTE REMOVAL	600.00
TRAINING	1,200.00
CONTRACT LABOR	1,000.00

TOTAL OPERATING EXPENSES	49,608.74
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OTHER EXPENSES

SURETY BOND	200.00
BOARD OF COUNTY COMMISSIONERS	750.00
COMBINED PROP/AUTO/PHYSICAL-DAMAGE & LIAB INS.	4,000.00
MISCELLANEOUS	1,299.07
OKLA-FIREFIGHTERS PENSION	1,500.00
924 FIRE TRUCK PAYMENTS	35,450.04

TOTAL OTHER EXPENSES	43,199.11
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TOTAL BUDGET	92,807.85
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CITY OF HICKORY HILLS FIRE DISTRICT # 1

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2024- 2025 as follows:

REAL PROPERTY 14,383,189

PERSONAL PROPERTY 725,701

PUBLIC SERV PROPERTY 375,326

TOTAL 15,484,216

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

GENERAL FUND 7.53 mills, BUILDING FUND _____ mills,

SINKING FUND _____ mills, TOTAL 7.53 mills.

*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2024 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this _____ day of _____, 2024 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

Chairman
Attest:

Member

Maressa Treat, County Clerk
Secretary to the Excise Board

Member

Public Notice

(MS2617569)
(6-3-24)



HICKORY HILLS FIRE PROTECTION DISTRICT #1
Oklahoma County, Oklahoma
10801 LORI LN. LUTHER, OK 73054

PUBLIC NOTICE

BUDGET MEETING

TO ALL INTERESTED PEOPLE OF THE HICKORY HILLS FIRE PROTECTION DISTRICT. THERE WILL BE A MEETING FOR THE BUDGET APPROVAL FOR 2024-2025, ON JUNE 9TH, 2024 AT 6:00P.M. AT THE HICKORY HILLS FIRE STATION LOCATED AT 10801 LORI LANE, LUTHER OKLAHOMA. ANYONE INTERESTED MAY ATTEND.

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

PURPOSED BUDGET 2024-2025

ESTIMATED INCOME (TAX)	103,119.83
ASSESSMENT BUDGETED @90%	92,807.85
UNENCUMBERED FUNDS FORWARD	10,311.98

OPERATING EXPENSES:

ELECTRICITY	1,600.00
TELEPHONE	1,080.00
AIR SURF	600.00
OFFICE EXPENSE	400.00
OFFICE EQUIPMENT	800.00
MEMBERSHIP & LICENSE	2,500.00
FIRE FIGHTING EXPENSE	1,300.00
RADIO/PAGER MAINT. REPAIR	2,000.00
HEALTH & SAFETY	3,400.00
PROTECTIVE CLOTHING	12,128.74
EQUIPMENT MAINTENANCE	10,600.00
BUILDING MAINTENANCE	2,000.00
FUEL OIL & LUB	2,500.00
GROUNDS MAINTENANCE	2,000.00
PROPANE	4,000.00
WASTE REMOVAL	600.00
TRAINING	1,200.00
CONTRACT LABOR	1,000.00
TOTAL OPERATING EXPENSES	49,608.74

OTHER EXPENSES

SURETY BOND	200.00
BOARD OF COUNTY COMMISSIONERS	750.00
COMBINED PROP/AUTO/PHYSICAL-DAMAGE & LIAB INS.	4,000.00
MISCELLANEOUS	1,289.07
OKLA-FIREFIGHTERS PENSION	1,500.00
924 FIRE TRUCK PAYMENTS	35,450.04
TOTAL OTHER EXPENSES	43,199.11

TOTAL BUDGET 92,807.85

Public Notice

(MS2617569)
(6-3-24)



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Oklahoma County, Oklahoma
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HICKORY HILLS FIRE PROTECTION DISTRICT ONE

PURPOSED BUDGET 2024-2025

ESTIMATED INCOME (TAX)	103,119.83
ASSESSMENT BUDGETED @ 90%	92,807.85
UNENCUMBERED FUNDS FORWARD	10,311.88

OPERATING EXPENSES:

ELECTRICITY	1,600.00
TELEPHONE	1,080.00
AIR/FUEL	600.00
OFFICE EXPENSE	400.00
OFFICE EQUIPMENT	800.00
MEMBERSHIP & LICENSE	2,500.00
FIRE FIGHTING EXPENSE	1,400.00
RADIO/PAGER MAINT. REPAIR	2,000.00
HEALTH & SAFETY	3,400.00
PROTECTIVE CLOTHING	12,178.74
EQUIPMENT MAINTENANCE	10,500.00
BUILDING MAINTENANCE	2,000.00
FUEL OIL & FUEL	2,500.00
GROUND MAINTENANCE	2,000.00
PROPANE	4,000.00
WASTE REMOVAL	600.00
TRAINING	1,200.00
CONTRACT LABOR	1,000.00
TOTAL OPERATING EXPENSES	49,608.74

OTHER EXPENSES

SURETY BOND	200.00
BOARD OF COUNTY COMMISSIONERS	750.00
COMBINED PROP/AUTO/PHYSICAL-DAMAGE LIAB INS.	4,000.00
MISCELLANEOUS	1,293.07
OKLA-FIREFIGHTERS PENSION	1,500.00
824 FIRE TRUCK PAYMENTS	35,450.04
TOTAL OTHER EXPENSES	43,193.11

TOTAL BUDGET	92,807.85
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LARRY STEIN

OKLAHOMA COUNTY ASSESSOR

320 Robert S. Kerr, #313 • Oklahoma City, Oklahoma 73102
(405) 713-1201 Fax (405) 713-1853 www.assessor.oklahomacounty.org

July 30, 2024

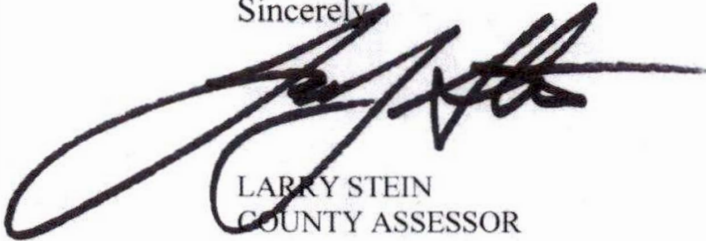
Maressa Treat
Oklahoma County Clerk
County Office Building
320 Robert S. Kerr Avenue
Oklahoma City, OK 73102

This is to inform you on the 2024 Assessment Rolls the Hickory Hills Fire Protection District #1 and the Deer Creek Fire Protection District #2 contain the following:

	Hickory Hills Fire District #1	Deer Creek Fire District #2
	<u>ASSESSED VALUATION</u>	<u>ASSESSED VALUATION</u>
REAL ESTATE	14,383,189	131,759,643
PERSONAL	725,701	2,870,187
PUBLIC SERVICE	375,326	4,824,662
TOTAL ASSESSED	15,484,216	139,454,492

I hope you find this information is satisfactory for your requirements.

Sincerely,



LARRY STEIN
COUNTY ASSESSOR