

**ASSESSED AND ESTIMATED REVENUE
FOR THE YEAR 2025**

4/4/25

	2024 NET ASSESSED VALUE	2025 NET ASSESSED VALUE	2025 CHANGE	% GROSS INCREASE	ESTIMATED REV INCREASE COUNTY @10.35
NET ASSESSED VALUES WITH TIF INCREMENT					
1) REAL ESTATE	8,703,763,329	9,064,390,753	360,627,424	4.14%	3,732,493.84
2) PERSONAL	1,187,210,415	1,116,081,236	(71,129,179)	-5.99%	(736,187.00)
3) PUBLIC SERVICE (Due Aug. 15th)	398,633,532	398,639,766	6,234	0.00%	64.52
TOTAL NET ASSESSED WITH TIF INCREMENT	10,289,607,276	10,579,111,755	289,504,479	2.81%	2,996,371.36
4) LESS TOTAL TIF INCREMENT @ 10.35 Mills			379,680,137		(3,929,689.42)

			TIF CHANGE	
5) LESS OKC TIF#2 DIRECT (2000-2026)	110,370,092	111,811,374	1.31%	
6) LESS OKC TIF#2 INDIRECT (2000-2026)	101,849,196	103,694,582	1.81%	
	212,219,288	215,505,956		
7) LESS OKC TIF#4 Dell (2005-2030)	11,732,593	12,378,277	5.50%	
8) LESS OKC TIF#6 Los Rosa (2005-2030)	701,861	738,725	5.25%	
9) LESS OKC TIF#7 OU Health Science (2006-2031)	5,291,161	5,542,008	4.74%	
10) LESS THE VILLAGE TIF #1 (2009-2034)	8,738,880	9,004,511	3.04%	
11) LESS THE VILLAGE TIF #4 (Hertz & Loves Bldg) (2018-2043)	626,086	630,154	0.65%	
12) LESS OKC TIF#8 Devon (2008-2033)	53,564,579	51,851,216	-3.20%	
13) LESS OKC TIF#9 NE 23rd St (2015-2040)	6,852,634	7,902,025	15.31%	
14) LESS OKC TIF#10 1st Nat'l Ctr (2016-2041)	11,596,563	11,562,128	-0.30%	
15) LESS OKC TIF#11 GE Innovation Dist (Formerly TIF#1) (2016-2041)	4,780,297	3,346,608	-29.99%	
16) LESS OKC TIF#12 Wheeler Park (2017-2042)	12,517,169	15,023,136	20.02%	
17) LESS OKC TIF#13 Core2Shore Area A (2019-2043)	15,682,419	15,606,048	-0.49%	City 25%/County 75%
18) LESS OKC TIF#15 Homeland (2022-2046)	1,098,682	1,167,062	6.22%	
19) LESS OKC TIF#18 Adventure District (2025-2049)	0	260,205	New for 2025	
20) LESS MWC TIF#2 Sooner Rose Increment (2018-2043)	5,886,387	6,193,374	5.22%	
21) LESS HARRAH TIF#1 (2009-2034)	10,067,132	10,444,351	3.75%	
22) LESS BETHANY TIF#2 (2020-2044)	1,999,673	2,184,618	9.25%	
23) LESS EDMOND TIF#1 (2021-2045)	3,423,946	7,255,570	111.91%	
24) LESS WARR ACRES TIF#1 (2023-2047)	452,189	295,933	-34.56%	
25) LESS WARR ACRES TIF#2 (2023-2047)	949,515	921,980	-2.90%	
26) LESS WARR ACRES TIF#3 (2023-2047)	4,787	9,392	96.20%	
27) LESS MWC TIF#3 NorthSide Improvement District (2024-2048)	176,228	1,856,860	953.67%	
TOTAL TIF INCREMENT	368,362,069	379,680,137		
	<i>Net Value TIF Change</i>	11,318,068	3.07%	
NET ASSESSED VALUES LESS TIF INCREMENT		10,199,431,618		

29) ESTIMATED REVENUE DISTRIBUTED BACK TO COUNTY FROM OKC TIF DIST #2 @ 17.16% of 50% TOTAL INDIRECT INCREMENT	6,423,360.88	\$	1,102,242.98
	ASSESSED		
30) ** ADDITIONAL HOMESTEAD REIMBURSEMENT FOR 2024 (No reimbursements have been made since 2001)	4,820,157	\$	49,888.62
31) FIVE YEAR MANUFACTURING REIMBURSEMENT FOR 2024	43,851,962	\$	453,867.81
32) FIVE YEAR MANUFACTURING REIMBURSEMENT FOR 2025 WHICH IS REIMBURSED IN 2026	33,621,597	\$	(347,983.53)
33) ESTIMATED GROWTH IN REVENUE FOR 2025 ABOVE WHAT WAS CERTIFIED ON THE 2024 TAX ROLL			274,809.20
34)	10/11ths		249,826.55

SUMMARY OF REVENUE PROJECTION

	NET ASSESSED	TAX RATE	
35) Estimated Revenue For 2025	10,579,111,755	10.35	\$ 109,493,806.67
Less Estimated 5yr Manufacturer Reimbursmt For 2025	33,621,597		\$ (347,983.53)
Plus 5yr Manufacturer Reimbursmt For 2024	43,851,962		\$ 453,867.81
Revenue Less Total TIF Revenue	379,680,137		\$ (3,929,689.42)
With Distribution Portion Of OKC TIF2 Added Back In			\$ 1,102,242.98
Estimated Net Revenue For 2025			\$ 106,772,244.51
36)	10/11ths		97,065,676.83
less 5yr Manufacturer Reimbursmt For 2024 (Misc Property Tax)	43,851,962	\$	453,867.81

37)	96,611,809.02
38) **Total non reimbursed Additional Homestead Exemption since 2001 for all Oklahoma County Government, Schools, & Health/Library = \$15,170,151.72	