

January 2026
YTD Medical and RX Comparison Paid
Claims

	<u>FY 25-26</u>	Paid Through 1/31/2026	<u>FY 24-25</u>	Paid Through 1/31/2025	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 12,778,503.23	(32 Weeks of Paid Claims)	\$ 9,624,935.95	(28 Weeks of Paid Claims)	\$ 3,153,567.28	25%
<i>Medical Weekly Avg.</i>	\$ 399,328.23		\$ 343,747.71		\$ 55,580.51	14%
<i>Medical Weekly Avg. FY 24-25</i>			\$ 365,978.54		\$ 33,349.69	14%
<i>Medical Weekly Avg. FY 23-24</i>			\$ 366,651.60		\$ 32,676.63	8%
<i>Medical Weekly Avg. FY 22-23</i>			\$ 400,576.92		\$ (1,248.69)	0%
RX	\$ 7,153,894.05	Paid Through 1/30/2026 (32 Weeks of Paid Claims)	\$ 7,031,781.27	Paid Through 1/31/2025 (30 Weeks of Paid Claims)	\$ 122,112.78	2%
<i>RX Weekly Avg.</i>	\$ 223,559.19		\$ 234,392.71		\$ (10,833.52)	-5%
<i>RX Avg. Paid in FY 24-25</i>			\$ 228,676.59		\$ (5,117.40)	-2%
<i>RX Avg. Paid in FY 23-24</i>			\$ 219,426.84		\$ 4,132.35	2%
Medical and RX Totals						
<i>Medical</i>	\$ 12,778,503.23		\$ 9,624,935.95		\$ 3,153,567.28	25%
<i>RX</i>	\$ 7,153,894.05		\$ 7,031,781.27		\$ 122,112.78	2%
Total Med+RX Gross	<u>\$ 19,932,397.28</u>		<u>\$ 16,656,717.22</u>		<u>\$ 3,275,680.06</u>	16%
Reimbursements						
<i>Stop Loss</i>	\$ 128,122.56		\$ 235,020.84		\$ (106,898.28)	-83%
<i>RX Rebates</i>	\$ 4,008,627.37		\$ 1,026,721.27		\$ 2,981,906.10	74%
	\$ 4,136,749.93		\$ 1,261,742.11		\$ 2,875,007.82	69%
Total Med+RX NET					\$ 400,672.24	2%