



SLFRF Project Status Overview

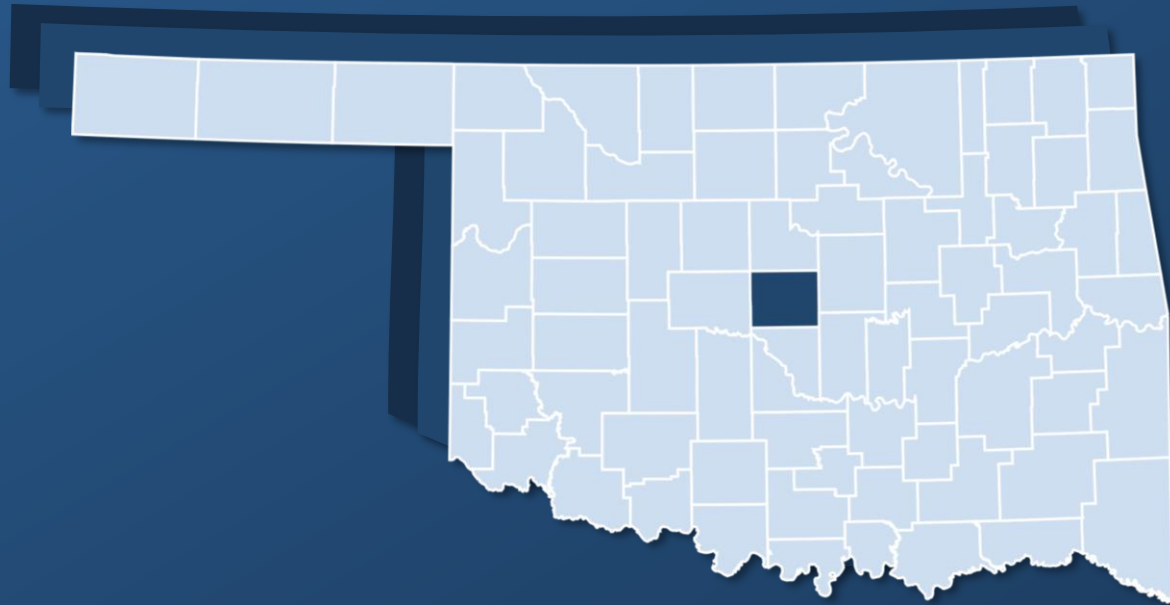
OKLAHOMA COUNTY

Program Update and Portfolio Review

November 12th, 2024



Accenture Strategy & Consulting



1 Project Overview

2 Workplan

3 Mitigation Strategy

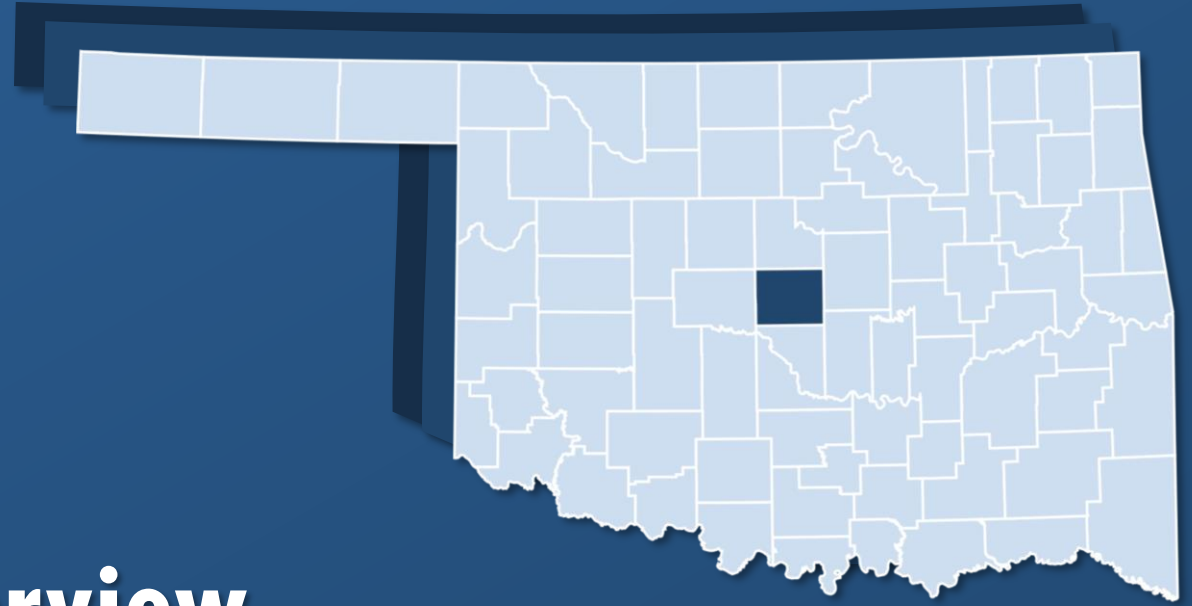
4 MOU Actions

5 Project Closures

6 Subrecipient Status Update

1

Project Overview



Project Overview

Relevant Agenda Items



Discussion and possible action regarding policies, processes, procedures, and status report related to planning, oversight, and administration of Oklahoma County's ARPA funding allocation.



Discussion and possible action to obligate ARPA funds remaining in the 1415 account.



Discussion and possible action to obligate LATCF dollars.

Oklahoma County SLFRF Overview

129

Projects Approved

154.6M

Authorized by BOCC

73

Fully Expended

101.2 M

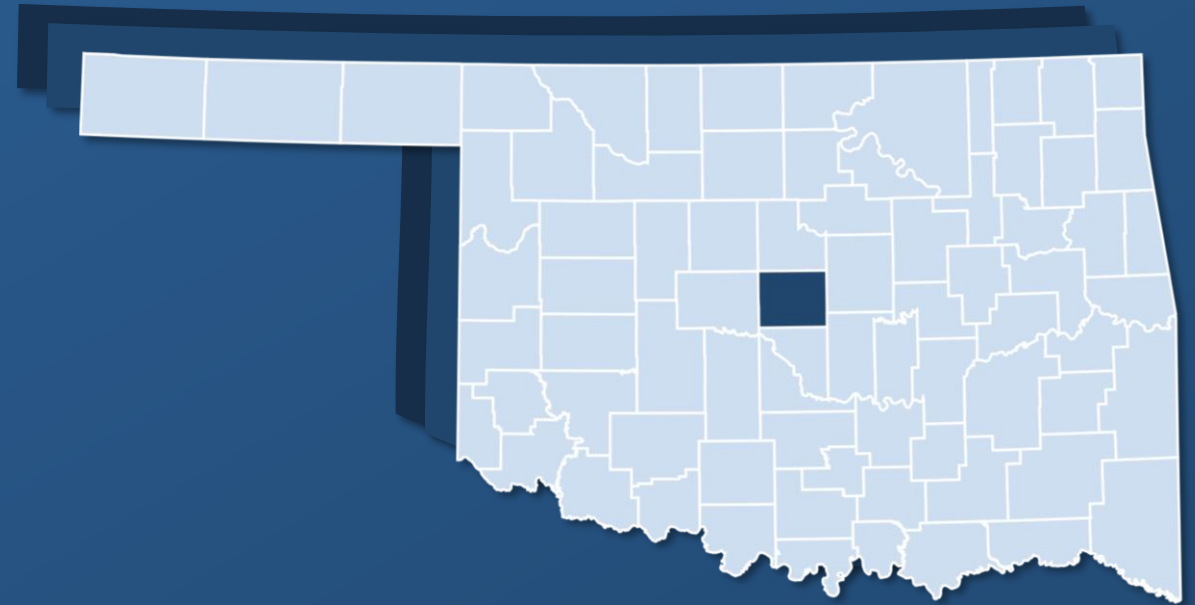
Obligated YTD

31K

*Unauthorized Community
Funds*

79 M

Expended YTD

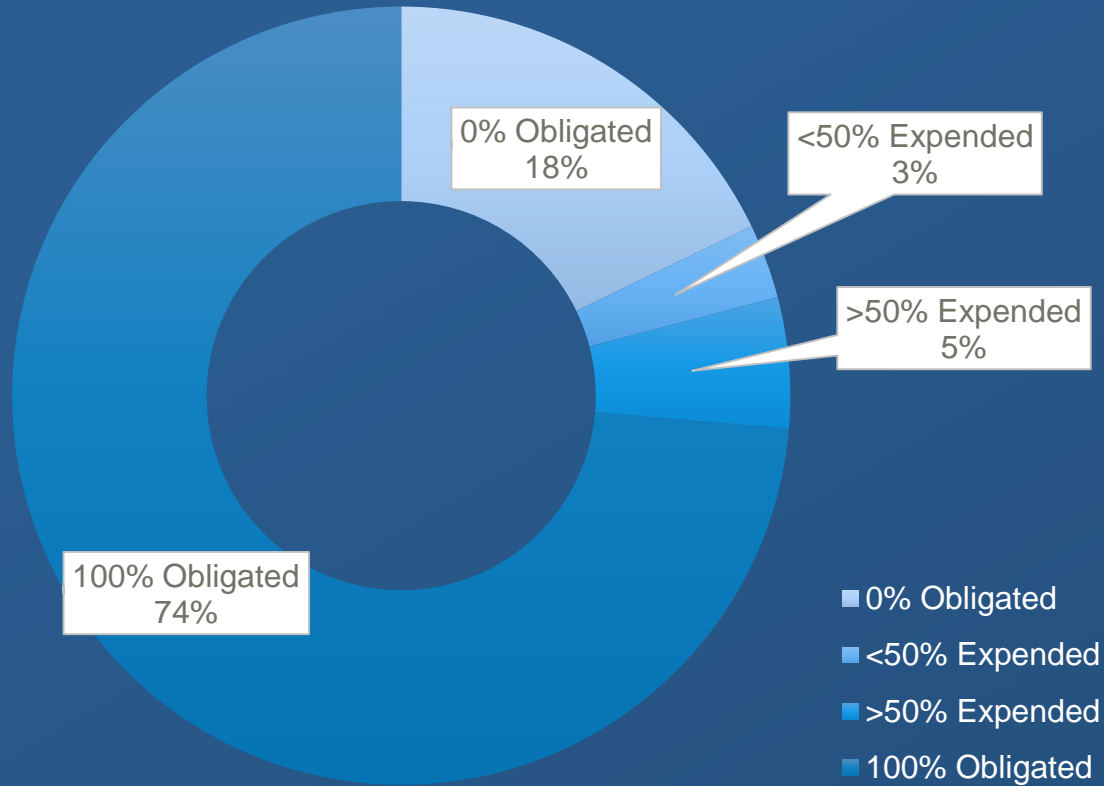


Fund Status

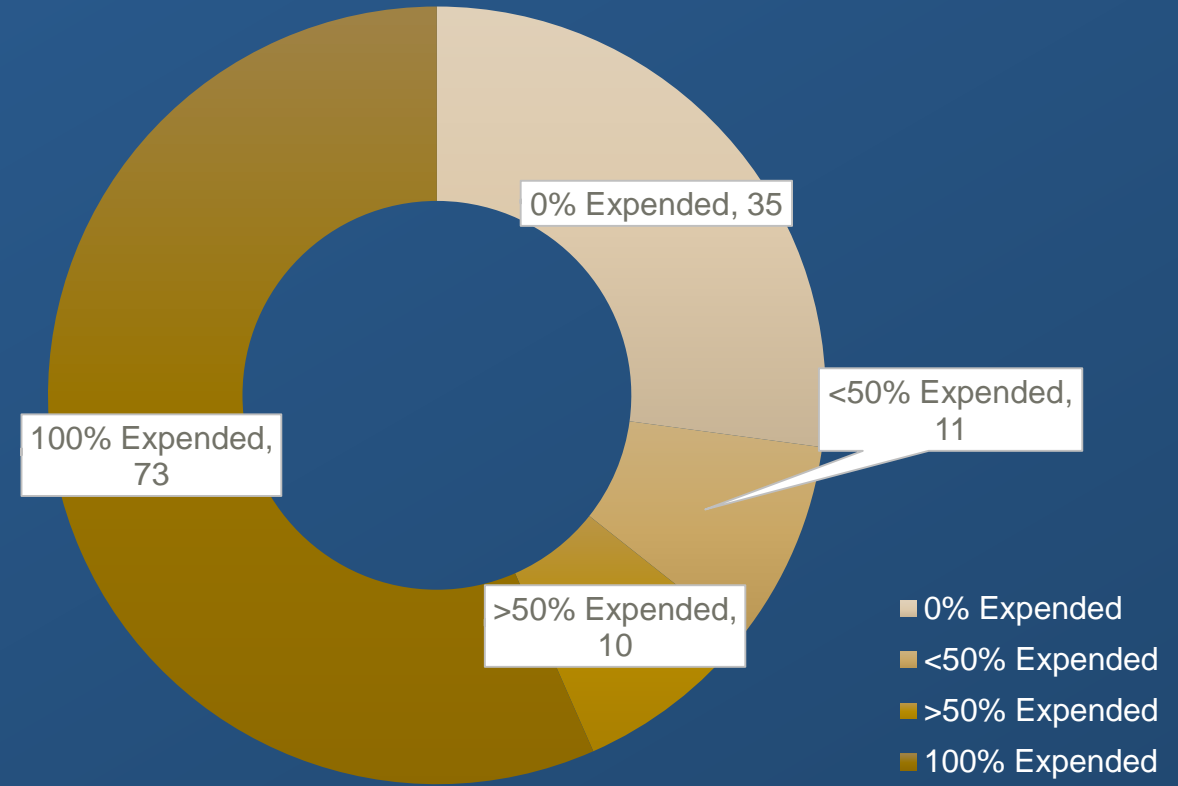


All projects: Internal and External

Obligated



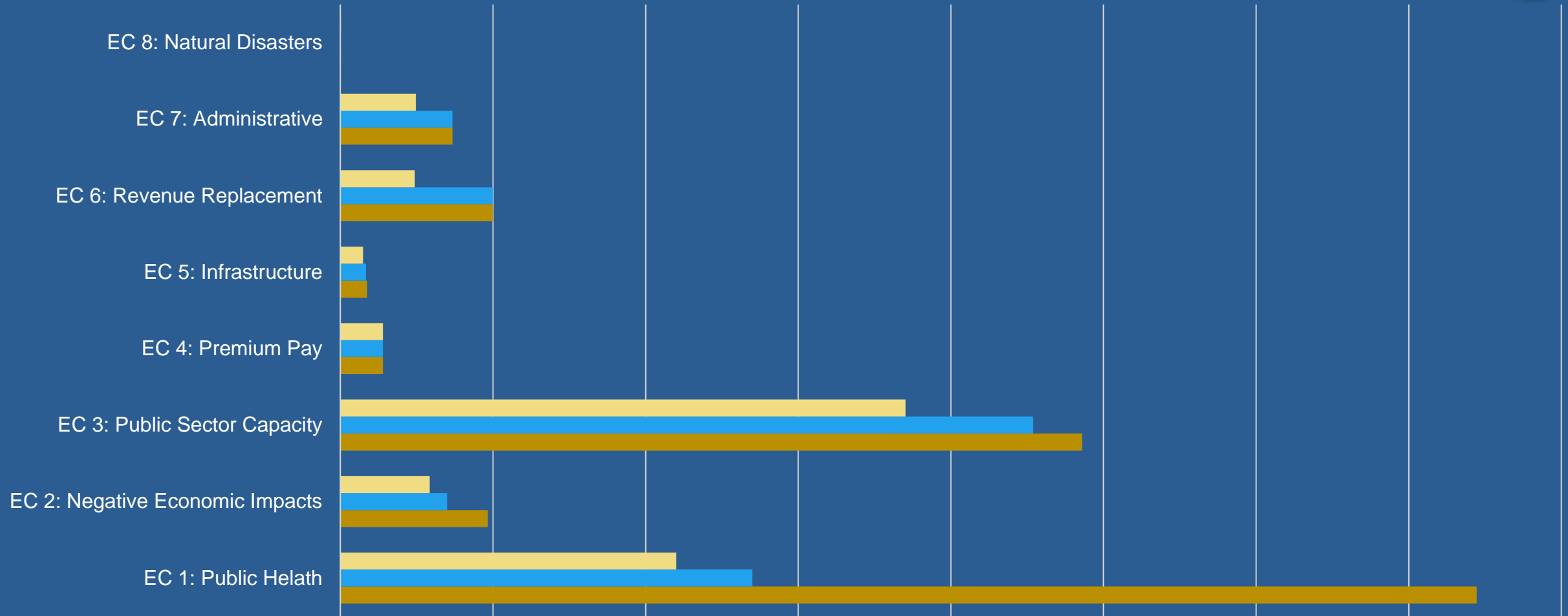
Expended



* Expended means the percentage of funds transferred from the county to the subrecipient, however, actual spending by subrecipients is available in separate reports

Fund Status

How SLFRF has been prioritized and spent per the Expenditure Categories



	EC 1: Public Helath	EC 2: Negative Economic Impacts	EC 3: Public Sector Capacity	EC 4: Premium Pay	EC 5: Infrastructure	EC 6: Revenue Replacement	EC 7: Administrative	EC 8: Natural Disasters
■ Liquidated Sum	\$22,008,500.39	\$5,852,267.30	\$37,032,414.88	\$2,791,131.54	\$1,482,216.93	\$4,869,330.88	\$4,938,000.00	\$30,947.46
■ Obligation Sum	\$26,992,019.50	\$6,989,840.82	\$45,398,314.66	\$2,791,131.54	\$1,672,500.00	\$9,988,378.70	\$7,343,000.00	\$30,947.46
■ Authorized Sum	\$74,450,356.18	\$9,664,004.22	\$48,601,849.48	\$2,791,131.54	\$1,750,000.00	\$10,000,000.00	\$7,343,000.00	\$30,947.46

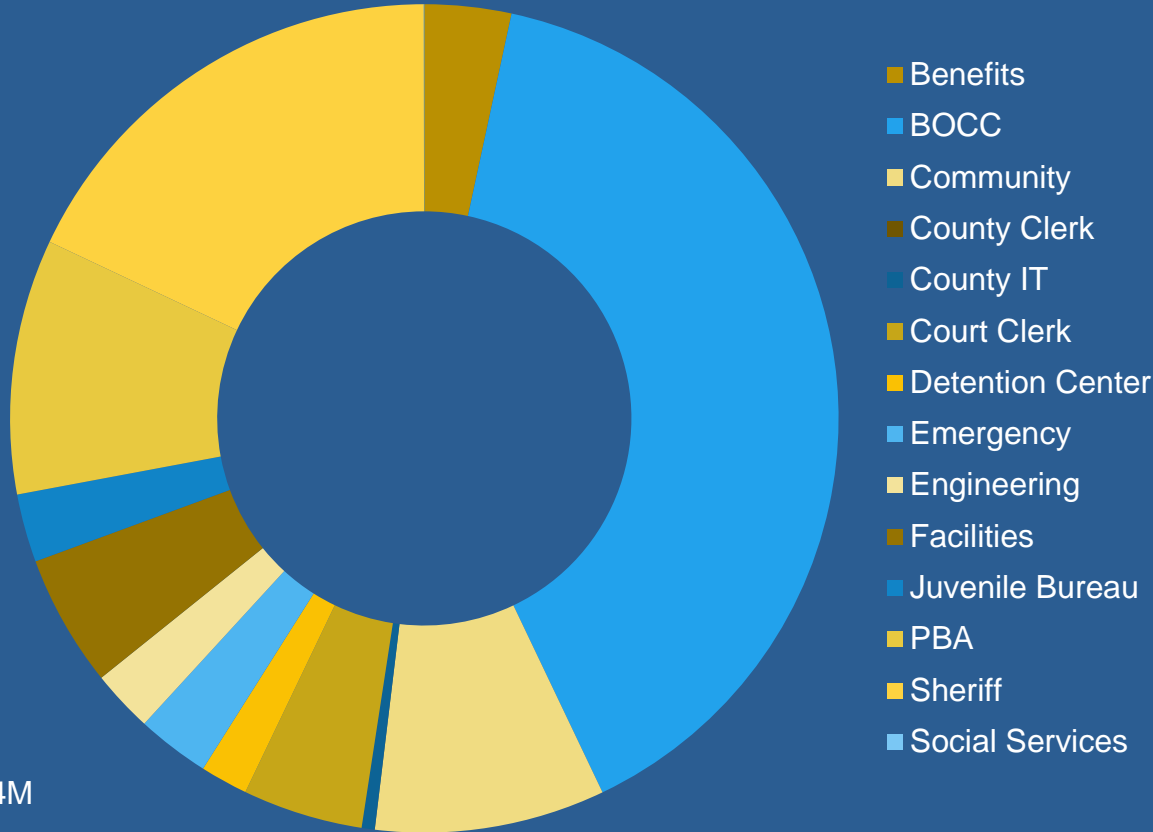
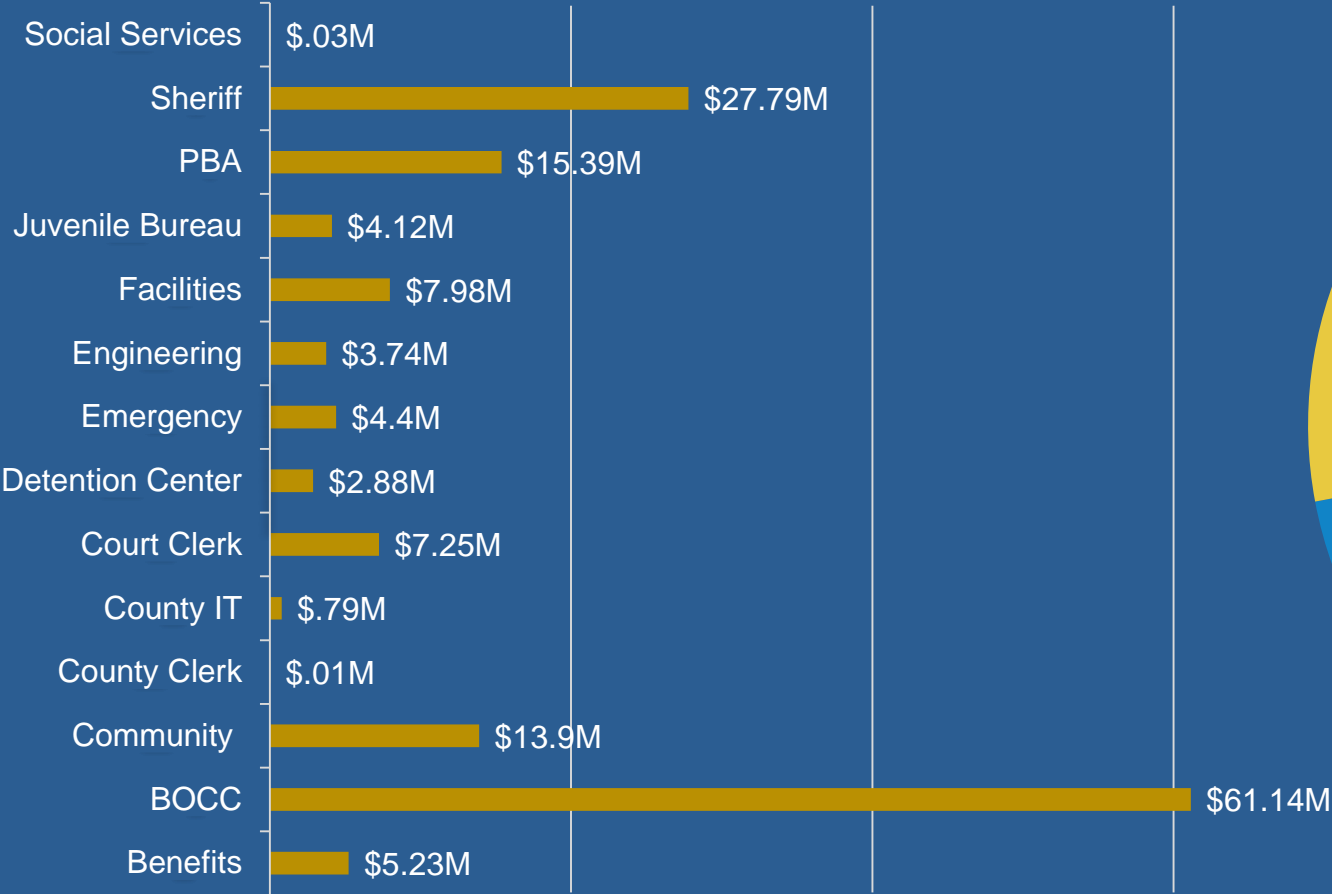
Fund Status

How SLFRF have been awarded by receiving entity



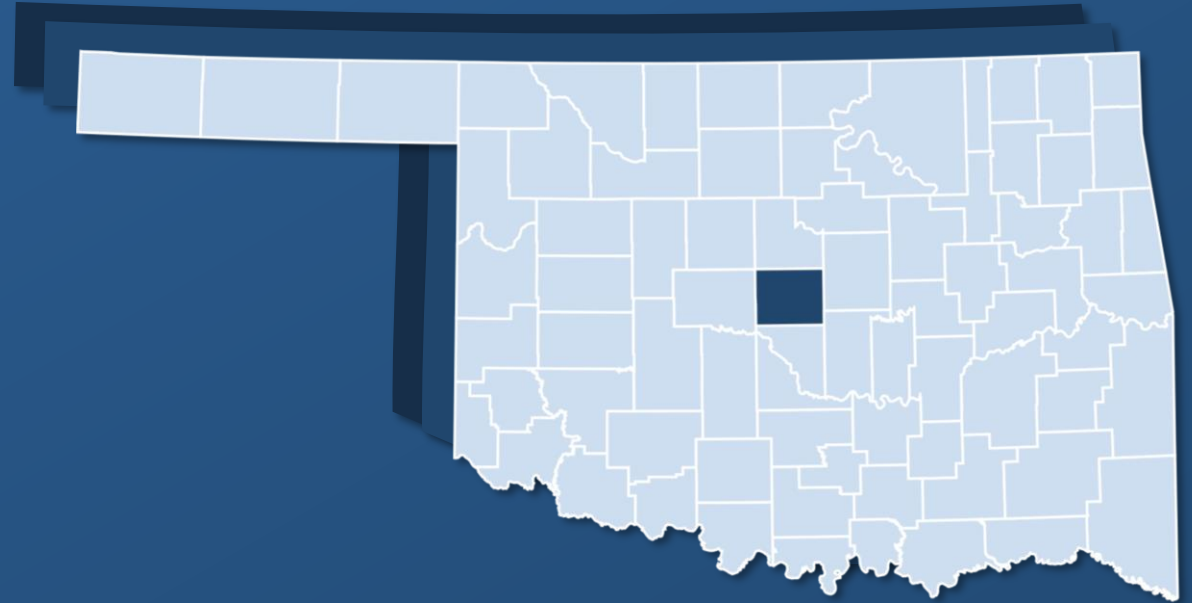
Sum of Award Per Entity

■ Authorized Sum



2

Workplan



A look Ahead

High-level snapshot of the path forward



Timeline	Short Term (high-level)	LOE	Ongoing (Long Term)	LOE
November	Final Allocations	■	Tracking progress, compliance, and ad hoc research	■
November	Final Obligations	■	Create and manage county reimbursement files	■
November	Complete Subrecipient Contracting	■	Monitor potential for using unused project funds	■
November	Site Visits / Desk Reviews	■	Grant closeout process and coordination	■
December	Compliance Webinar (New Subs)	■	Monitoring Infrastructure Projects	■

November – December

Nov.		November 1 st – 26 th Surge Work to Re-Allocate Pending Funds and Finalize Obligations	November 12 th Site Visit: ReMerge	Desk Review November 18 th Allied Arts November 26 th Regional Food Bank	November 27 th – 29 th Holiday
	Dec.		December 13 th PMO Obligation Date	December 17 th P&G Drop-Dead Obligation Date	December 20 th Drop-Dead Obligation Date
					December 24 th – 27 th Holiday

Subrecipient Monitoring & Reporting Schedule

2024

May							June							July							August						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4						1		1	2	3		5	6					1	2	3	
5	6	7	8	9	10	11	2	3	4	5	6	7	7	8	9	10	11	12	13	4	5	6	7	8	9	10	
12	13	14	15	16	17	18	9	10	11	12	13	14	14	15	16	17	18	19	20	11	12	13	14	15	16	17	
19	20	21	22	23	24	25	16	17	18	19	20	21	21	22	23	24	25	26	27	18	19	20	21	22	23	24	
26	27	28	29	30	31		23	24	25	26	27	28	28	29	30	31				25	26	27	28	29	30	31	
Close Portal 5/30 Prep for Annual Report							Portal Application Assessments Prep for Annual Report							Annual & Quarterly Reporting Due							Subrecipient Contracting Process						

Site Visit/ Desk Review

- Low Risk
- Medium Risk
- High Risk

Reporting & Webinars

- Compliance Webinar
- Quarterly Report Prep
- Annual Report Prep
- LATCF Annual Report
- Annual Report

Important Dates

- Community Portal
- Obligation Deadline
- County Deadlines

2025

January							February							March							April						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4						1						1			1	2	3	4	5		
5	6	7	8	9	10	11	2	3	4	5	6	7	2	3	4	5	6	7	6	7	8	9	10	11	12		
12	13	14	15	16	17	18	9	10	11	12	13	14	9	10	11	12	13	14	13	14	15	16	17	18	19		
19	20	21	22	23	24	25	16	17	18	19	20	21	16	17	18	19	20	21	20	21	22	23	24	25	26		
26	27	28	29	30	31		23	24	25	26	27	28	23	24	25	26	27	28	27	28	29	30					
													30	31													



Key Dates and Reporting

SLFRFF requires two primary reports due to US Treasury on quarterly and annual bases

Quarterly Project and Expenditure Reports

Report on projects funded, financials, program statistics and performance measures, and contracts and subawards over \$50,000

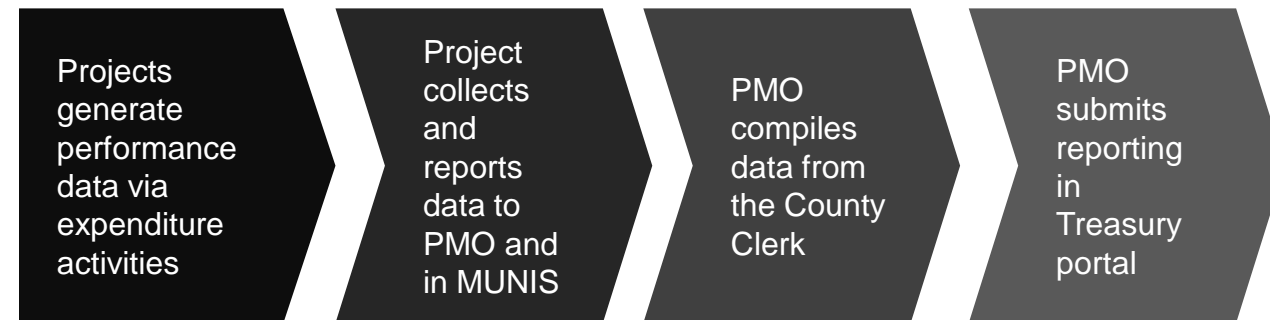
Report	Year	Quarter	Period Covered	Due Date
1	2021	2-4	March 3 – December 31	January 31, 2022
2	2022	1	January 1 – March 31	April 30, 2022
3	2022	2	April 1 – June 30	July 31, 2022
4	2022	3	July 1 – September 30	October 31, 2022
5	2022	4	October 1 – December 31	January 31, 2023
6	2023	1	January 1 – March 31	April 30, 2023
7	2023	2	April 1 – June 30	July 31, 2023
8	2023	3	July 1 – September 30	October 31, 2023
9	2023	4	October 1 – December 31	January 31, 2024
10	2024	1	January 1 – March 31	April 30, 2024
11	2024	2	April 1 – June 30	July 31, 2024
12	2024	3	July 1 – September 30	October 31, 2024
13	2024	4	October 1 – December 31	January 31, 2025
14	2025	1	January 1 – March 31	April 30, 2025
15	2025	2	April 1 – June 30	July 31, 2025
16	2025	3	July 1 – September 30	October 31, 2025
17	2025	4	October 1 – December 31	January 31, 2026
18	2026	1	January 1 – March 31	April 30, 2026
19	2026	2	April 1 – June 30	July 31, 2026
20	2026	3	July 1 – September 30	October 31, 2026
21	2026	4	October 1 – December 31	March 31, 2027

Annual Recovery Plan Performance Report

Reports on how projects are planning to ensure program outcomes are achieved effectively, efficiently, and equitably, with community engagement and use of evidence-based performance

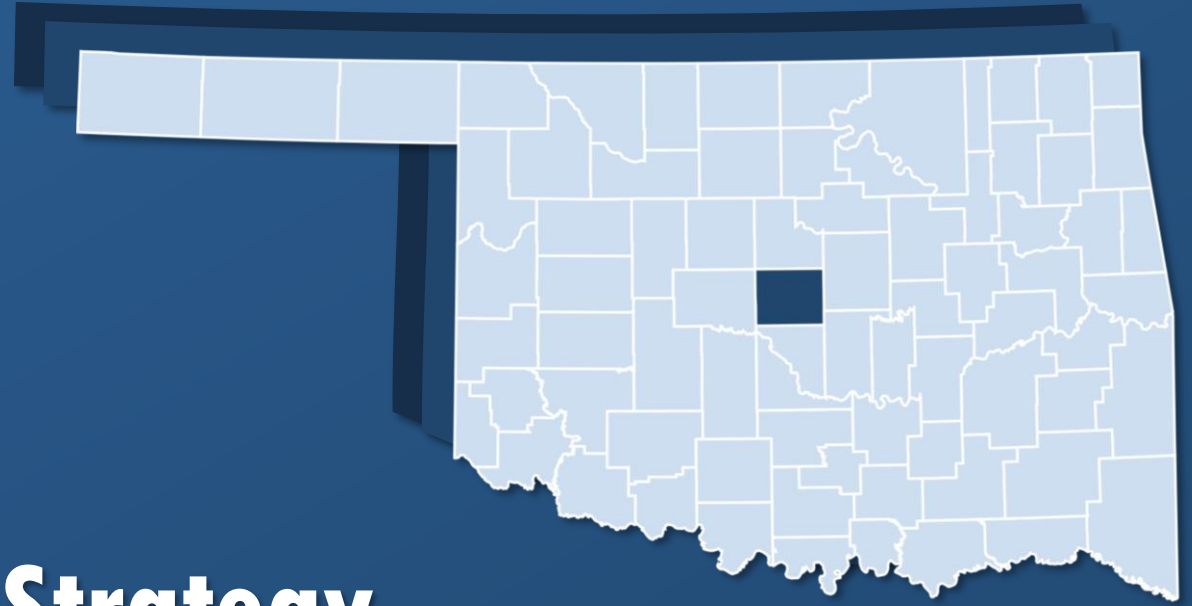
Report	Period Covered	Due Date
1	Award Date – July 31, 2021	August 31, 2021
2	July 1, 2021 – June 30, 2022	July 31, 2022
3	July 1, 2022 – June 30, 2023	July 31, 2023
4	July 1, 2023 – June 30, 2024	July 31, 2024
5	July 1, 2024 – June 30, 2025	July 31, 2025
6	July 1, 2025 – June 30, 2026	July 31, 2026
7	July 1, 2026 – December 31, 2026	March 31, 2027

Preparing each report follows a consistent workflow:



3

Mitigation Strategy



Mitigation Strategy

Relevant Agenda Items



Discussion and possible action of proposed mitigation strategies of timeline risks for ARPA Project 10033, Court Clerk Social Distancing.



Discussion and possible action of proposed mitigation strategies of timeline risks for ARPA Project 10130 Behavioral Health Facility.



Discussion and possible action of proposed mitigation strategies of timeline risks for ARPA Project 10120 Annex Elevators.

Current Workstream	Infrastructure Projects
Status	At Risk

10033: Court Clerk Social Distancing	10120: Facilities Annex Elevators	10130: BOCC Medial & Behavioral Health Facility
<p>Timeline</p> <ul style="list-style-type: none"> Based on the timeline provided by the Owners Rep bidding for this project is not expected to occur until Mid November. <ul style="list-style-type: none"> Based on the Clerk encumbrance deadline this project is at least two weeks past the preferred deadline. If there were to be no bids, a need to rebid, or a delay in any way it is likely this project would not be contracted by the deadline. Based on the timeline provided by the Owners Rep the completion of this project is not anticipated to occur until December 2026. <ul style="list-style-type: none"> Given the risk for delays as has already been seen with this project the PMO would not recommend moving forward with the project since it is liable to not be completed on time. The PMO requests <ol style="list-style-type: none"> An attestation signed by the OR and PM stating the project will be completed before December 31st, 2026, and detailed project schedule with highlighted milestone, and an outlined plan to mitigate risk to move forward. <p>Budget</p> <ul style="list-style-type: none"> Conversations by the project sponsor at the BOCC meeting indicated that the 5th floor project is likely going to go over budget. <ul style="list-style-type: none"> The clerk has asked that the funds from the canceled jury pavilion project be added to the remodel due to this budget concern. However, the clerk indicated that regardless of the increase from the jury project there is still likely not enough funds for the project. <ul style="list-style-type: none"> The PMO has been provided no estimate of the anticipated increased cost and would not recommend moving forward without these details as there will be no reserve dollars to pull from. 	<p>Timeline</p> <ul style="list-style-type: none"> Based on the timeline provided by the Owners Rep the completion of this project is not anticipated to occur until December 2026. <ul style="list-style-type: none"> Given the risk for delays the PMO would not recommend moving forward with the project since it is liable to not be completed on time. The PMO requests <ol style="list-style-type: none"> An attestation signed by the OR and PM stating the project will be completed before December 31st, 2026, and detailed project schedule with highlighted milestone, and an outlined plan to mitigate risk to move forward. The original project submission from the department indicated it would take three years after award to complete the instillation of the elevators. <ul style="list-style-type: none"> If the project were to take the full three years it would be substantially over the 2026 deadline. 	<p>Timeline</p> <ul style="list-style-type: none"> Given that this project does not have all obligations in place it is at risk of exceeding the preferred encumbrance deadline. <ul style="list-style-type: none"> Currently are no contracts in place for the remaining \$39,906.530.00. If there were to be no bids, a need to rebid, or a delay in any way it is likely this project would not be contracted by the deadline. Since there is not yet a timeline for bids the anticipated projection past the preferred encumbrance date cannot be determined, but it will be past the preferred date. Based on the timeline provided by the Owners Rep the completion of this project is not anticipated to occur until December 2026. <ul style="list-style-type: none"> Given the risk for delays as has already been seen with this project the PMO would not recommend moving forward with the project since it is liable to not be completed on time. The PMO requests <ol style="list-style-type: none"> An attestation signed by the OR and PM stating the project will be completed before December 31st, 2026, and detailed project schedule with highlighted milestone, and an outlined plan to mitigate risk to move forward. <p>Locational Changes</p> <ul style="list-style-type: none"> The following agenda item was discussed at a recent BOCC meeting: Action regarding confidential communications regarding the purchase of or appraisal of real property to be used for county purposes in support of the new detention center site located at 1100 S. Eastern. <ul style="list-style-type: none"> If the location of the jail and medical facility are to change, there is a risk of not procuring the new land in time to meet deadlines If the mental health facility were to stay at the current site and the jail was housed in a different location what is the facilities ability to operate as a standalone? And what is the increased cost?

Mitigation Strategy

Infrastructure Projects

Projects At Risk

- 10033: Court Clerk Social Distancing
- 10120: Facilities Annex Elevators
- 10130: BOCC Medical and Behavioral Health Facility

Option A:

- The PMO recommends obtaining supporting documentation outlining the ability to complete the projects on time.
- An attestation signed by the OR and PM stating the project will be completed before December 31st, 2026, **and**
- detailed project schedule with highlighted milestone, **and**
- an outlined plan to mitigate risk to move forward.

Option B:

- If project construction has not begun by **February 14th** the associated authorized funds will be provided to subrecipients already under contract to provide similar scope of services of **their original** subrecipient contracts so that funds may remain within the community.
- Recipients may **amend existing contracts** after the obligation deadline, **so long as the amended contract is within substantially the same scope and** for substantially the same purpose as the original contract

****Not to provide the service of the canceled contract****

Option C:

- The board elects to take no further action on the at-risk projects.



FAQ Updates

Contract amendment Requirements

17.16. Under what circumstances may a recipient use SLFRF to cover cost increases attributable to a contract that is entered into by December 31, 2024?

- In general, recipients cannot re-obligate funds or obligate additional funds after the obligation deadline of December 31, 2024.
- However, if a contract entered into by December 31, 2024, expressly provides for change orders or contract contingencies, the recipient may use SLFRF funds to cover increased costs attributable to such change orders or contract contingencies.
- Additionally, recipients may cover the cost of amendments to contracts if the amended contract is within substantially the same scope and for substantially the same purpose **as the contract that was incurred by December 31, 2024.**

Scope and Purpose

Recipients are reminded that, in general, funds cannot be re-obligated or additional funds obligated after the deadline of December 31, 2024. However, there are provisions that allow for certain cost increases.

Change Orders and Contract Contingencies

If a contract entered into by December 31, 2024, expressly includes provisions for change orders or contract contingencies, recipients may use SLFRF funds to cover the increased costs attributable to such changes. It is crucial to ensure that these provisions are clearly outlined in the original contract to facilitate coverage of any subsequent cost increases.

Amendments Within Substantially the Same Scope and Purpose

Recipients may also cover the cost of amendments to contracts if the amended contract:

- Remains within substantially the same scope
- Serves substantially the same purpose as the original contract

This means that **the fundamental objectives and deliverables of the contract should not drastically change.** The amendment should reflect adjustments that address unforeseen circumstances or necessary modifications while staying true to the original intent and goals of the project.

Documentation and Compliance

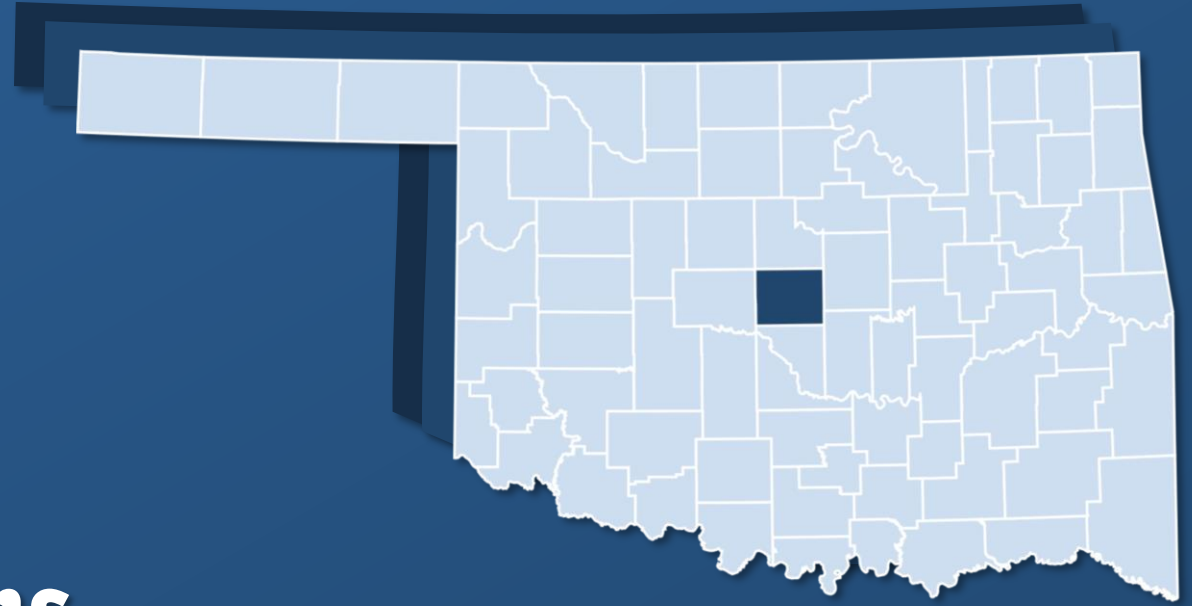
To ensure compliance, recipients must maintain thorough documentation of all contract amendments. This documentation should include:

- A detailed description of the amendment
- Justification for the amendment
- Evidence that the amendment is within the same scope and purpose as the original contract
- Approval from the relevant authorities



4

MOU Actions



County MOU Obligation

Relevant Agenda Items



Discussion and possible action regarding obligation of funds for ARPA Project 10130: BOCC, Medical/ Behavioral Health Services Facility through an interagency memorandum of understanding in an amount not to exceed \$38,960.380.00.



Discussion and possible action regarding obligation of funds for ARPA Project 10113: Benefits, COVID Medical Claims Projections through an interagency memorandum of understanding in an amount not to exceed \$2,228,473.76.

County Projects – MOU

Remaining Actions – Adopt MOU



To fulfill the MOU requirements laid out by the Department of Treasury the PMO is working with the construction manager to equip the agreement with the necessary supporting documentation details related to the Provision of Funds and the Scope of Work.

An example of the types of data points are below:

- High-level Budget Breakdown
- Plans for the construction of a new medical/behavioral health facility include includes approximately **XXX square feet**
- The Project will have a total ARPA expenditure of \$40,000,000.00, with **\$XX allocated to hard construction costs** and the remaining **\$XX allocated to** covering needs such as design, permitting, architectural, engineering and other professional services.
- The facility will include approximately **XXX fully equipped onsite beds** , a nurse station, private patient rooms, shared patient rooms and showers, a secure courtyard, group therapy space, and staff amenities, etc.

Project ID	Project Name	Authorized	Expenditure Sum	Obligation Sum	Remaining to Obligate	Remaining to Expend	Next Steps	Action
10130	Medical / Behavioral Health Services Facility	40,000,000.00	93,470.00	1,039,620.00	38,960,380.00	39,906,530.00	<ol style="list-style-type: none"> 1. P&G: Adopt MOU to obligate remaining funds 2. BOCC: Adopt MOU to obligate remaining funds 3. Obtain Bids (November) 4. Start Construction (Jan 1) 5. Dependent action: reallocate funds if no construction by Mid February 2026 	Adopt MOU in form. Once the needed details are obtained provide straight to DA and then BOCC
10113	Covid Medical Claims – Projection	3,515,571.29	1,287,097.53	1,287,097.53	2,228,473.76	2,228,473.76	<ol style="list-style-type: none"> 1. P&G: Adopt MOU to obligate remaining funds 2. BOCC: Adopt MOU to obligate remaining funds 	Formally adopt MOU

FAQ Updates

MOU Requirements - Obligation

10

Does an interagency agreement (IAA) count as an obligation?

- **Yes**, if it meets certain conditions.
- An interagency agreement finalized by 12/31/2024 can be used to obligate funds that a government agency will expend in 2025 and 2026.
- Eligible agreements include memoranda of understanding (MOU) or agreement (MOA). The agreement must meet these conditions:

<u>ONE</u> requirement from Column A:	<u>ALL</u> requirements from Column B:
Imposes conditions on the use of funds by recipient agency, department, or part of government	Has specific requirements (e.g., scope of work)
Governs provision of funds from one agency, department, or part of government to another	Is signed by the parties or evidences assent of parties
Governs the procurement of goods or services	Does not disclaim binding effect or state that it doesn't create rights or obligations

- See **FAQ 17.6** for more information.



Treasurys [FAQ 17.1](#) clarifies how a recipient may incur an obligation.

- Under the rule adopted in 2021, an “obligation” means an order placed for property and services and entering into contracts, subawards, and similar transactions that require payment.
- Under the amendment to the rule adopted in 2023, an obligation also includes a requirement under federal law or regulation or provision of the SLFRF award terms and conditions to which a recipient becomes subject as a result of receiving or expending SLFRF funds.
- Treasury considers an interagency agreement meeting certain conditions to constitute a transaction requiring payment similar to a contract or subaward and therefore an obligation.

Per [FAQ 17.6](#) Treasury considers an interagency agreement, including an agreement in the form of a memorandum of understanding (MOU), to constitute a “transaction requiring payment” similar to a contract or subaward and therefore an obligation for purposes of the SLFRF rule, if the agreement satisfies one of the following conditions:

- it **imposes conditions on the use of funds** by the agency, department, or part of government receiving funds to carry out the program;
- it governs the provision of funds from one agency, department, or part of government to another to carry out an eligible use of SLFRF funds; or
- it governs the procurement of goods or services by one agency, department, or part of government from another

and the agreement also satisfies each of the following conditions:

- **it sets forth specific requirements, such as a scope of work and project deliverables;**
- it is signed by the parties to the agreement, or otherwise evidences that each party has assented to the agreement; and
- it does not disclaim any binding effect or state that it does not create rights or obligations



Subrecipient MOU

Relevant Agenda Items



Discussion and possible action regarding the adoption of the Memorandum of Understanding to the Subrecipient agreement between the Board of County Commissioners and the [\[\[SUBRECIPIENT\] \(Project ID: XXX\)\]](#) to allow the expenditure of funds between January 2025 and December 2026, aligning with the updated regulatory framework.

The Town of Luther

- Project ID: 20043: LVFD Fire Engine-Tanker

Allied Arts of Oklahoma, Inc.

- Project ID: 20082: COVID Relief for Nonprofits

CARE Center; Child Abuse Response & Evaluation

- Project ID 20002: Victim Services Project

Oklahoma Home Finance Authority

- Project ID 20000: Affordable Housing

ReMerge of Oklahoma County, Inc.

- Project ID 20108: ReMerge Diversion Program Expansion

Health Alliance for the Uninsured

- Project ID 20148: HAU Prescription Access Program

RestoreOKC, Inc.

- Project ID 20068: RestoreOKC Culture of Health

Subrecipient Contracting

Amendment:

The parties hereby agree to amend the ARPA Subrecipient Agreement as follows:

1. **Date Correction:**

Clause 1 of the Agreement, which currently reads

"Term: The period of performance for this award begins on the date hereof and ends on December 31, 2026. As set forth in Treasury's implementing regulations, Subrecipient may use award funds to cover eligible costs incurred during the period that begins on March 3, 2021, and ends on December 31, 2024."

is hereby amended to reflect the correct date as

"Term: The period of performance for this award begins on the date hereof and ends on December 31, 2026. As set forth in Treasury's implementing regulations, Subrecipient may use award funds to cover eligible costs incurred during the period that begins on March 3, 2021, and ends on December 31, 2026."

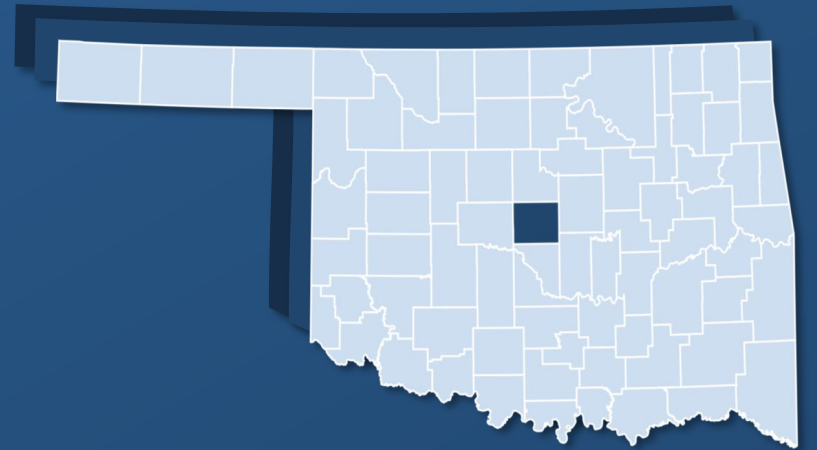
- ### 2. **No Other Changes:**
- Except as expressly provided in this Amendment, all other terms and conditions of the Agreement shall remain unchanged and in full force and effect.

****Important change for all organizations with costs after December 31, 2024****



5

Project Closures



Project Closures

Relevant Agenda Items



Discussion and possible action regarding formal project closeout of ARPA Project 10016: JJC Transport and Ops Vehicles. Closeout paperwork has been completed and there is confirmation from the department of no future ARPA expenditures. The project was fully expended at the authorized amount and has no remaining funds to obligate or expend.



Discussion and possible action regarding formal project closeout of ARPA Project 10097: Social Services Homeless Navigator. Closeout paperwork has been completed and there are no future ARPA expenditures. The project **was not** expended at the authorized amount and has \$43,978.35 to return to the 1415 account.



Discussion and possible action regarding formal project closeout of ARPA Project 10106: Social Services Homeless Services Trailer. Closeout paperwork has been completed and there are no future ARPA expenditures. The project **was not** expended at the authorized amount and has \$15,155.10 to return to the 1415 account.

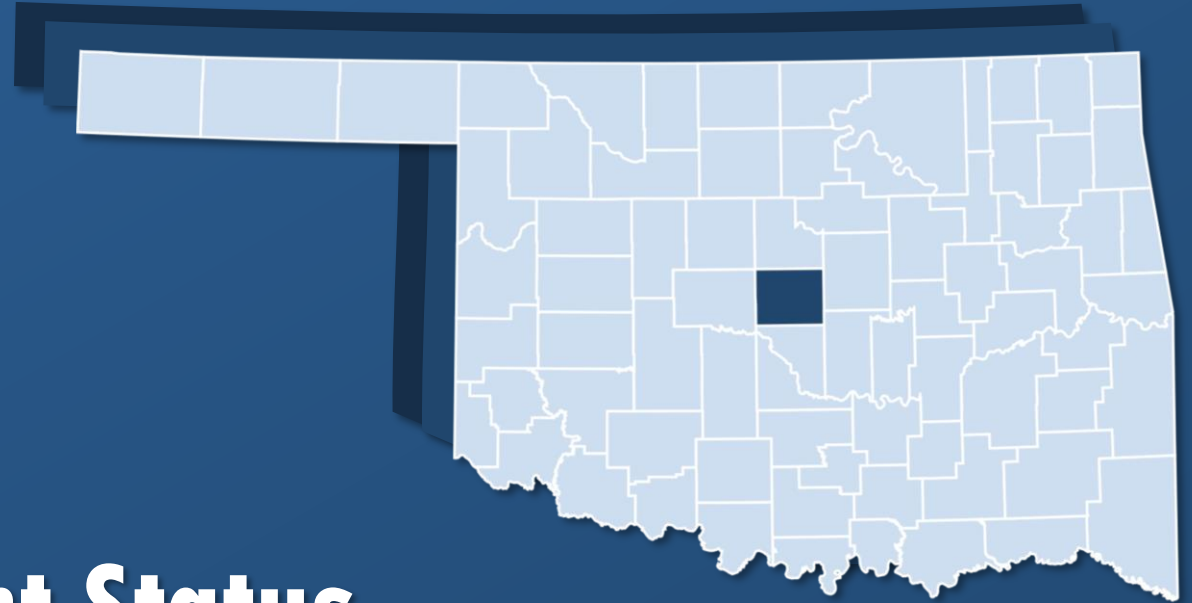
County Projects – Upcoming Closures

Remaining Actions – Closeout

Project ID	Organization	Project Name	Authorized	Expended	Return to 1415	Closeout on P&G	Closeout on BOCC	Closeout Form	Next Steps
10016	Juvenile Bureau	Transport and Ops Vehicles	127,557.00	127,557.00	N/A	Pending	Pending	Requested	<ol style="list-style-type: none"> 1. Get Closeout Form 2. Add to P&G 3. Add to BOCC
10106	Social Services	Homeless Service Trailer	22,400.00	7,244.90	15,155.10	Pending	Pending	Yes	<ol style="list-style-type: none"> 1. Add to P&G 2. Add to BOCC 3. Budget Board Transfer
10097	Social Services	Homeless Navigator	62,527.00	18,548.65	43,978.35	Pending	Pending	Yes	<ol style="list-style-type: none"> 1. Add to P&G 2. Add to BOCC 3. Budget Board Transfer

6

Subrecipient Status



Status of Community Projects

(Second Community Portal Applicants)

46

Total Projects

4

*Awaiting Information from the
Organization for
Contract Finalization*

43

EFT Forms Sent to AP

13

*Upcoming Contracts on BOCC
(Undergoing DA Review)*

26

*Contract Signed by
Both Parties*

13

Received Funds

Community Recipients – Second Applicant Round

Subrecipients who have Completed Contracting

Project ID	Organization	Project Name	Initial Outreach	Response Received	EFT to AP	Sub Checklist	Risk Assessment	Contract Drafted	Contract Sent to DA	BOCC Signed
20135	Eastside Pride Wrestling	Eastside Pride Wrestling Club Balance	Yes	Yes	Yes	Sub	Medium	Yes	Yes	Signed 10/9/2024
20151	Deer Creek	Ambulatory Services	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 7/10/24
20152	Deer Creek	Natural Disaster Generator Services	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 7/10/24
20154	SHARE Foundation	SHARE Foundation Development Project	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 7/17/24
30003	ARTSPACE at Untitled	Workforce development for underserved youth through film and animation.	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/9/2024
30006	Oklahoma State Fair, Inc.	OKC Fairgrounds Infrastructure Repairs and Improvements	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/9/2024
30011	The City of Bethany	34th Street Healthy Living and Active Community	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/30/2024
30026	Opry Heritage Foundation of Oklahoma DBA Oklahoma Opry	Oklahoma Opry Education Center	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/30/2024
30028	The Spero Project	Refugee Rent Assistance	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/30/2024



Community Recipients – Second Applicant Round

Subrecipients who have Completed Contracting

Project ID	Organization	Project Name	Initial Outreach	Response Received	EFT to AP	Sub Checklist	Risk Assessment	Contract Drafted	Contract Sent to DA	BOCC Signed
30036	Honoring America's Warriors	Oklahoma County Veterans Service Dog Program	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/30/2024
30053	Urban Bridge	Mental Health Services for Middle & High School Students in NE OKC	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/30/2024
30055	Reaching Our City	Dayspring Adult Daycare Services at Reaching Our City	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/30/2024
30060	Lillian Timber Farms	Serenity Blooms: Cultivating Mind-Body Wellness in the Community Garden	Yes	Yes	Yes	Sub	Medium	Yes	Yes	Signed 10/30/2024
30073	Hope is Alive	Stairway to Sobriety	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/9/2024
30078	Central Oklahoma Habitat for Humanity Inc	Cornerstone Creek Section 1 Down Payment Assistance	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/30/2024
30080	Rebuilding Together Oklahoma City	Skilled Homes 4 Safe Homes	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/9/2024
30106	Christmas Connection, Inc.	Relocation Construction	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/9/2024



Community Recipients – Second Applicant Round

Subrecipients who have Completed Contracting

Project ID	Organization	Project Name	Initial Outreach	Response Received	EFT to AP	Sub Checklist	Risk Assessment	Contract Drafted	Contract Sent to DA	BOCC Signed
30117	Oklahoma County Diversion Hub	Diversion Hub Housing Assistance Initiative	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/9/2024
30157	Housing for Communities, Inc.	Applications for Homeownership	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/9/2024
30158	First Americans Museum Foundation	FAMily Discovery Center	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/30/2024
30161	Whiz Kids of Oklahoma	Whiz Kids	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/30/2024
30196	Mid-Del School	Youth Mental Health First Aid	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/30/2024
30212	INTEGRIS Health Foundation	Arcadia Trails Patient Assistance Fund	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/9/2024
30237	Mid-Del Youth and Family Center, Inc.	Stay Safe & Connected Program	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/9/2024
30266	Diversity Center of Oklahoma Inc	QmmUNITY Circle	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/9/2024
30281	NEAT Educational Consultants, LLC	NEAT Solutions Web Expansion	Yes	Yes	Yes	Sub	Low	Yes	Yes	Signed 10/30/2024



Community Recipients – Second Applicant Round

Subrecipient Agreements Undergoing DA Review

Project ID	Organization	Project Name	Initial Outreach	Response Received	EFT to AP	Sub Checklist	Risk Assessment	Contract Drafted	Contract Sent to DA	BOCC Signed
20001	Opportunities Industrialization Center	Tech Prep & Job Readiness	Yes	Yes	Yes	Sub	Low	Yes	Yes	No
30034	Bonnies Helping Hands Foundation	Delivery & Operational Cost	Yes	Yes	Yes	Sub	Medium	Yes	Yes	No
30062	Turning Point Ministries, Inc.	Land Development Costs	Yes	Yes	Yes	Sub	Low	Yes	Yes	No
30098	Legal Aid Services of Oklahoma, Inc	Right to Counsel	Yes	Yes	Yes	Sub	Low	Yes	Yes	No
30099	Willow Pregnancy Support	Rebuild Rose Home Phase 2	Yes	Yes	Yes	Sub	Low	Yes	Yes	No
30115	Oklahoma City National Memorial Foundation	Lobby and Event Space Expansion	Yes	Yes	Yes	Sub	Low	Yes	Yes	No
30153	Paseo Avenues	Pathway to Independence	Yes	Yes	Yes	Sub	Low	Yes	Yes	No
30154	Make-A-Wish Foundation	Post Pandemic Wish Pipeline Reduction Project	Yes	Yes	Yes	Sub	Low	Yes	Yes	No
30173	Divine Wisdom TASK	Teaching And Saving Kids Project 58:12	Yes	Yes	Yes	Sub	Medium	Yes	Yes	No
30176	Freedom City	Spencer Expansion Project	Yes	Yes	Yes	Sub	Low	Yes	Yes	No
30208	The Genesis Project	Residential Housing Reconfiguration	Yes	Yes	Yes	Sub	Low	Yes	Yes	No
30219	Variety Care	Behavioral Health Services at Variety Care at Crooked Oak	Yes	Yes	Yes	Sub	Low	Yes	Yes	No
30288	111Project, Inc	Oklahoma County Relief Funds	Yes	Yes	Yes	Sub	Medium	Yes	Yes	No



Community Recipients – Second Applicant Round

Subrecipient Details Pending

Project ID	Organization	Project Name	Initial Outreach	Response Received	EFT to AP	Sub Checklist	Risk Assessment	Contract Drafted	Contract Sent to DA	BOCC Signed
20153	OnCall Project	OnCall Project	Yes	Yes	Yes	Sub	Medium	Yes	No (Sub has not signed)	No
30236	TRIFACTOR 13	Empowering Tomorrow's Leaders	Yes	Yes	No	Sub	Medium	Yes	No (Sub has not signed)	No
30257	HOPE Center of Edmond, Inc	HOPE Center Food Pantry - Fresh Food	Yes	Yes	Yes	Sub	Low	Yes	No (Sub has not signed)	No
30097	BlueJay Acquisitions, LLC	BlueJay Technology for Violence Reduction Initiative	Yes	Yes	Yes	Beneficiary	Low	Updates to admin cost needed	No	No
20061	SISU Youth Services	Sisu Campus Phase 2 - Transitional Apartments for Unhoused Youth	Yes	No	Yes	Sub	No	No	No	No
30132	Peaceful Family Solutions Inc.	Spanning the Gap: Evidence-Based Substance Use Interventions	Yes	No (New Sub)	No	No	No	No	No	No
30213	Field and Future Foundation	Fields & Futures: Empowering Title I Communities	Yes	Yes	No	No	No	No	No	No





Thank You



Accenture Strategy & Consulting