

## September Supplement BET Recommendations for FY 25-26

09/15/25

One Time Funds	1,500,000.00
Funds from Ongoing Operations	2,952,024.00
<b>Total Supplement for FY 25-26</b>	<b>4,452,024.00</b>

### **One Time Funds:**

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One Time Funds to GF Reserve	1,500,000.00
<b>Total of One Time Funds from Supplement</b>	<b>1,500,000.00</b>

### **Ongoing Operations:**

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Elected Official Salary	34,698.50
County Audit	82,154.00
Court Clerk - Courtroom Clerk (9 months)	62,250.00
IT - Microsoft 365 (Sheriff Reserve Deputies)	55,000.00
Employee Salary Adjustment 3.2% for 12 months	1,566,688.31
EB - GF Employer Premium 3.6% Rate Increase	556,848.00
Ongoing Funds to GF Reserve	594,385.19
<b>Total of Ongoing Operations from Supplement</b>	<b>2,952,024.00</b>

### **Additional BET Recommendations:**

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Increase of 3% to Employee Premiums starting 01/01/26.  
Fund \$250,000.00 for Court House Reimbursement out of exsisting Capital Projects Fund:

### **Balance in Reserve with the Recommendations Above:**

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One Time Funds	8,591,047.00
Funds from Ongoing Operations	1,655,567.76
General Fund Reserve Balance	10,246,614.76