

NOTICE OF PUBLIC HEARING
METRO TECHNOLOGY CENTER

Notice is hereby given that the VT-22, MetroTechnology Center School District (DBA Metro Technology Centers) Board of Education will hold a Public Hearing beginning at **5:30 pm on the 17th day of June, 2025**, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed VT-22, Metro Technology Center School District 2025-2026 Budget. The hearing will be held in Room K of the District Center, 1900 Springlake Drive, Oklahoma City, OK 73111.

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
Fiscal Year 2025-2026

SUMMARY OF ESTIMATED REVENUES

	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	SPECIAL REVENUE	
ESTIMATE OF REVENUES:			
LOCAL SOURCES OF REVENUES:			
1110 Ad Valorem Tax Levy (current)	\$ 25,492,500	\$ 13,521,840	\$ 39,014,340
1120 Ad Valorem Tax Levy (prior)	2,030,000	998,000	3,028,000
1200 Tuition and Fees	2,566,000	-	2,566,000
1300 Earnings on Investments	1,600,000	-	1,600,000
1400 Rentals & Commissions	373,500	-	373,500
1500 Reimbursements	120,000	-	120,000
1600 Other Local Revenue	321,000	-	321,000
TOTAL LOCAL SOURCES OF REVENUE	<u>\$32,503,000</u>	<u>\$14,519,840</u>	<u>\$47,022,840</u>
STATE SOURCES OF REVENUE:			
3000 Other State Sources of Rev	31,801	-	31,801
3800 State Voc Prog - Multi Source	4,549,712	-	4,549,712
TOTAL STATE SOURCES OF REVENUE	<u>\$4,581,513</u>	<u>\$0</u>	<u>\$4,581,513</u>
FEDERAL SOURCES OF REVENUES:			
4600 Other Federal Sources of Revenue	264,560	-	264,560
4820 Carl Perkins Voc & Applied Tech Act	378,574	-	378,574
4830 Business & Industry Services	45,000	-	45,000
4870 Federal Student Financial Aids	1,080	-	1,080
TOTAL FED SOURCES OF REVENUE	<u>\$689,214</u>	<u>\$0</u>	<u>\$689,214</u>
TOTAL REVENUE	<u>37,773,727</u>	<u>14,519,840</u>	<u>\$52,293,567</u>
Estimated Fund Balance, June 30, 2024	16,491,382	11,073,721	27,565,103
TOTAL FINANCING SOURCES	<u>\$54,265,109</u>	<u>\$25,593,561</u>	<u>\$79,858,670</u>

SUMMARY OF ESTIMATED EXPENDITURES

	GOVERNMENTAL FUNDS		TOTAL APPROP FUNDS
	GENERAL FUND	SPECIAL REVENUES	
ESTIMATE OF EXPENDITURES:			
1000 SHORT-TERM INSTRUCTION	\$1,500,432	\$25,000	\$1,525,432
1500 CLIENT BASED PROGRAMS	126,500	-	126,500
1700 CAREER ED INSTRUCTION	12,447,951	931,000	13,378,951
2000 SUPPORT SERVICES:			
2100 Support Serv-Students	3,336,579	-	3,336,579
2200 Support Serv-Instruc Staff	1,653,864	25,000	1,678,864
2300 Support Serv-Gen Admin	990,336	50,000	1,040,336
2400 Support Serv-School Admin	6,244,294	10,000	6,254,294
2500 Support Serv-Business	8,247,400	1,833,500	10,080,900
2600 Oper & Maint of Plant Services	3,231,620	5,825,500	9,057,120
2700 Student Transportation Services	1,133,484	845,610	1,979,094
TOTAL SUPPORT SERVICES	<u>\$24,837,578</u>	<u>\$8,589,610</u>	<u>\$33,427,188</u>
3000 OPER OF NON-INSTRUC SERV	404,020	-	404,020
4000 FACILITY ACQ & CONST SERV	1,187,460	3,306,551	4,494,011
5000 OTHER OUTLAYS:	51,360	1,001,500	1,052,860
7000 Other Uses	1,159,734	450,000	1,609,734
TOTAL PROPOSED EXPENDITURES	<u>\$ 41,715,035</u>	<u>\$ 14,303,661</u>	<u>\$ 56,018,696</u>
Fund Balance - Committed or Restricted	12,550,074	11,289,900	23,839,975
TOTAL USES OF FUNDS	<u>\$ 54,265,109</u>	<u>\$ 25,593,561</u>	<u>\$ 79,858,670</u>



A Division of BridgeTower Media
P.O Box 745929
Atlanta, GA 30374-5929

Invoice # 745789409
Invoice Date 06/06/2025
Customer Metro Tech, ID: 266920
Payment Terms Net 30
Due Date 07/06/2025

BILLING ADDRESS

Metro Tech
101 N. Robinson Avenue, Suite 300
Oklahoma OK 73102

ADVERTISER

Metro Tech, ID: 266920
101 N. Robinson Avenue, Suite 300
Oklahoma OK 73102

INVOICE REF	MEDIA	DATE	PO	EDITION	QTY	AD SIZE
1007581808	The Journal Record - Public Notice	06/06/25		Legal - Statutory Notices - Business	1	Legal - Statutory Notices - Business
Thank you for your business! IOID: 4062952 Index: Business Category: Miscellaneous Affidavit Reference: District Budget						Subtotal \$121.80
						Tax \$0.00
						Credits \$0.00
						BALANCE DUE \$121.80

REMITTANCE STUB TO BridgeTower Media

Invoice #	745789409 The Journal Record - Public Notice	Date	07/06/2025	Customer ID	ID: 266920, Metro Tech
Amount Enclosed:					

Acceptable Payment Methods

PREFERRED METHOD To Pay by ACH Transfer: Bank: Bank of America Send ACH remittance email to ar@bridgetowermedia.com Account Number: 237025443017 Routing: 053000196	OTHER METHODS To Pay by Check use the following address: Please include invoice number on check BridgeTower OpCo, LLC P.O Box 745929 Atlanta, GA 30374-5929	To Pay by Credit Card: Use the Click to Pay Online link located on the email you received or Contact Accounts Receivable: 866-802-8214 Please have your Invoice Number and Credit Card Number Ready	To Pay by Wire Transfer: Name: BridgeTower OpCo, LLC Bank: Bank of America Swift Code: BOFAUS3N Bank Address: 100 North Tryon Street Charlotte, NC 28255 Account Number: 237025443017 Routing: 026009593
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