

May 2026

YTD Medical and RX Comparison Paid Claims

	<u>FY 25-26</u>	Paid Through 5/31/2026	<u>FY 24-25</u>	Paid Through 5/31/2025	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 20,037,142.12	(48 Weeks of Paid Claims)	\$ 17,732,793.75	(47 Weeks of Paid Claims)	\$ 2,304,348.37	12%
<i>Medical Weekly Avg.</i>	\$ 417,440.46		\$ 377,293.48		\$ 40,146.98	10%
<i>Medical Weekly Avg. FY 24-25</i>			\$ 365,978.54		\$ 51,461.92	10%
<i>Medical Weekly Avg. FY 23-24</i>			\$ 366,651.60		\$ 50,788.86	12%
<i>Medical Weekly Avg. FY 22-23</i>			\$ 400,576.92		\$ 16,863.54	4%
		Paid Through 5/31/2026		Paid Through 5/31/2025		
RX	\$ 12,468,623.15	(49 Weeks of Paid Claims)	\$ 11,627,785.95	(49 Weeks of Paid Claims)	\$ 840,837.20	7%
<i>RX Weekly Avg.</i>	\$ 254,461.70		\$ 237,301.75		\$ 17,159.94	7%
<i>RX Avg. Paid in FY 24-25</i>			\$ 228,676.59		\$ 25,785.11	10%
<i>RX Avg. Paid in FY 23-24</i>			\$ 219,426.84		\$ 35,034.86	14%
County Pharmacy	\$ 4,747,918.94		\$ 510,755.46		\$ 4,237,163.48	89%
Medical and RX Totals						
<i>Medical</i>	\$ 20,037,142.12		\$ 17,732,793.75		\$ 2,304,348.37	12%
<i>RX</i>	\$ 17,216,542.09		\$ 12,138,541.41		\$ 5,078,000.68	29%
Total Med+RX Gross	\$ 37,253,684.21		\$ 29,871,335.16		\$ 7,382,349.05	20%
Reimbursements						
<i>Stop Loss</i>	\$ 142,919.58		\$ 235,020.84		\$ (92,101.26)	-64%
<i>RX Rebates</i>	\$ 7,856,400.01		\$ 2,693,129.71		\$ 5,163,270.30	66%
	\$ 7,999,319.59		\$ 2,928,150.55		\$ 5,071,169.04	63%
Total Med+RX NET					\$ 2,311,180.01	6%