FUND COST CENTER

GENERAL FUND - 1001

Sheriff - 500

FISCAL YEAR

2025-2026

County Officer's Annual Report

For Oklahoma County Only Please Read Carefully

This form is designed for use by all INDEPENDENT OFFICES AND AGENCIES including the following

COUNTY COMMISSIONERS - 120

COUNTY ASSESSOR - 130

COUNTY ASSESSOR VISUAL INSPECTION - 140

COUNTY TREASURER - 150

COURT CLERK - 160

COUNTY CLERK - 170

EXCISE & EQUALIZATION BOARD - 180

DISTRICT ATTORNEY STATE - 200

DISTRICT ATTORNEY COUNTY - 210

ELECTION BOARD - 250

COUNTY SHERIFF - 510

			4	
Department	Sheriff	▼	Office of: County Sheriff	▼
		Oklahoma Col	ınty, Oklahoma	

ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2025 AND ESTIMATE OF EARNINGS FOR THE ENSUING FISCAL YEAR

SA&I No. 1161 Special For Oklahoma County Only	
To The Honorable Board of County Commissioners	
and the County Excise Board	
I, <u>Tommie Johnson III</u> , the duly qualified and acting of the County and State aforesaid, do hereby certify that the foll office during the fiscal year just closed with a statement of estimensuring fiscal year.	County Sheriff owing is a true and correct report of the earnings of my nated earnings, not exceeding statutory limitations, for the

REPORT AND ESTII	WATE OF EARNINGS	
CLASS OF ITEMS	COLLECTIONS OF	90% NORMALLY
(List only fees to County General Fund)	THE YEAR JUST	RECURRENT SOURCES
(Elat offiny rood to detailed,	CLOSED	OF PRECEDING YEAR
		0.00
		0.00
		0.0
		0.0
		0.0
		0.0
		0.0
		0.0
		0.0
Total Earnings	0.00	0.0

THE DUTY OF TAXING OFFICIALS Supreme Court Case 22, 626 Opinion Filed April 26, 1932

The Duty of Taxing Officials to make Appropriations is plain and definite, and the refusal to perform such duty is sufficient to authorize the issuance of a writ of mandamus.

"It is not the duty of taxing officials to make appropriations for the performance of constitutional governmental functions, but it is the duty of the officers charged with the performance of those duties to see that those appropriations are made, and such officers may not sit idly by and see the income and revenue of the county appropriated for other purposes then recover compensation for the performance of their duties."

Office of: County Sheriff

Oklahoma County, Oklahoma ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2025 AND ESTIMATE OF NEEDS FOR THE ENSUING FISCAL YEAR

AND ESTIMATE OF NEEDS FOR THE ENSUING FISCAL TEAR											
To The Honorable Board of County Commissioners and the County Excise Board I, Tommie Johnson III , the duly qualified and acting County Sheriff of the County and State aforesaid, do hereby certify that the following is a true and correct report of expenditures of this office during the fiscal year just closed with an estimate of my actual needs for the ensuing fiscal year.											
REPORT OF PRIOR EXPENDITURES AND ESTIMATE OF NEEDS											
CLASSIFICATION Items of Expense	Net Amount Appropriations By Excise Board	Warrants Issued	Reserves	Determined Unencumbered By Officer	Estimate of Needs						
Salaries and Wages	10,214,818.00	6,635,627.38	3,579,190.62	0.00	10,573,565.00						
Fringe Benefits	2,007,212.00	1,280,077.77	727,134.23	0.00	2,077,706.00						
Travel	0.00			0.00	0.00						
Operating Expense	406,000.00	353,640.43	52,359.57	0.00	476,132.00						
Capital Outlay	0.00			0.00	0.00						
Total \$12,628,030.00 \$8,269,346.00 \$4,358,684.00 \$0.00 \$13,127,403.00											
Statutory Annual Salary of Principal Officer Annual Salary of First Deputy Annual Salary of Second Deputies at \$ Per Month Per Annum Annual Salary of Third Deputies at \$ Per Month Per Annum Annual Salary of Fourth Deputies at \$ Per Month Per Annum Annual Salary of (Insert Desc.) Deputies at \$ Per Month Per Annum Total of Principal Officer and Deputies Salaries Wages and/or Compensation of Part-time Help Travel Expenses as Authorized and/or Defined by Law TOTAL FOR ALL PERSONAL SERVICES Maintenance and Operation Postage, Telephone and Telegraph											
Capital Outlay Furniture, Machines and Equipm Additional Furniture, Machines a	officers, Deputies and E rniture, Machines and E ENANCE AND OPERA nent to be replaced and Equipment Needed	Equipment TION		0.00							
Respectfully Submitted,		Official Title	County Sheriff	a de la composición della comp	▼						

	Oklahoma County						
	Budget Request Worksheet						
Fund	GENERAL FUND - 1001 ▼						
Cost Cente	er Sheriff - 500	¥					
			FY 25-26	_	FY 24-25	_	
Exp			Proposed		Amended		
Acct	Description		Budget		Budget		Difference
51000	Salaries and Wages			F			
	FT Salaries and Wages	\$	10,339,422.00	\$	10,214,818.00	\$	124,604.00
	New FT Positions		234,143.04	Ť			234,143.04
	PT Salaries and Wages		i e .				8
	Overtime Salaries						8
	Temporary Services						¥
							<u> </u>
51000	Total Salary & Wages	S	10,573,565.00	\$	10,214,818.00	\$	358,747.00
				\$	10,214,819.00	\$	1.00
52000	Fringe Benefits						
	FICA and Medicare7.65%	\$	808,877.72	\$	781,433.65	\$	27,444.07
	Retirement-Dept. Defined Contrib		1,268,827.80		1,225,778.28	\$	43,049.52
	Unemployment			_	2 200 620 45	\$	72 472 52
52045	Dept-Health, Dental & Life Ins.		3,064,104.00	_	2,990,630.47	\$	73,473.53
	Employee Benefit Supplement Transfer		(3,064,104.00)	•	(2,990,630.47)	\$	(73,473.53 70,494.00
52000	Total Fringe Benefits	S	2,077,706.00	\$	2,007,212.00 2,007,212.00	\$	70,494.00
£2000	Travel						
53000	Monthly Mileage			-		\$	
	Mileage Allowance			_		Ψ_	(*)
	Total Travel	S		\$	-	\$	
22000	TOTAL TIAVEL	- 6		S		\$	
						<u> </u>	

	Oklahoma County			1			
	Budget Request Worksheet						
und	GENERAL FUND - 1001						
ost Cent	er Sheriff - 500	-					***
			FY 25-26		FY 24-25		
Exp			Proposed		Amended		
Acct	Description		Budget		Budget		Difference
	p		2 4 4 5		Dauget		Difference
51000	Salaries and Wages						
	FT Salaries and Wages	\$	10,339,422.00	\$	10,214,818.00	\$	124,604.0
	New FT Positions	Ф	234,143.04	Ф	10,214,818.00	Ф	234,143.0
	PT Salaries and Wages	_	234,143.04			-	234,143.0
	Overtime Salaries					_	
	Temporary Services	_		-		_	
31070	Temporary services						
51000	Total Salary & Wages	S	10,573,565.00	\$	10,214,818.00	\$	358,747.0
31000	Total Salary & Wages	•	10,575,505.00		10,214,819.00	\$	1.0
52000	Fringe Benefits	-					22 777 2
	FICA and Medicare7.65%	\$	808,877.72	\$	781,433.65	\$	27,444.0
	Retirement-Dept. Defined Contrib	9388	1,268,827.80		1,225,778.28	\$	43,049.5
	Unemployment	1				\$	
52045	Dept-Health, Dental & Life Ins.	_	3,064,104.00		2,990,630.47	\$	73,473.5
	Employee Benefit Supplement Transfer		(3,064,104.00)		(2,990,630.47)		(73,473.5
52000	Total Fringe Benefits	\$	2,077,706.00	\$	2,007,212.00	\$	70,494.0
				\$	2,007,212.00	\$	<u> </u>
53000	Travel						
	Monthly Mileage					\$	
53170	Mileage Allowance						-
53000	Total Travel	\$	-	\$	-	\$	
				\$		\$	
54000	Maintenance & Operation						
54046	Cellular Telephone-Stipend	\$	1,080.00	\$	1,080.00	\$	-
54113	Software Annual License Renewal						-
54029	Transportation (Prisoner Extradition)		100,000.00		100,000.00		-
54211	Motor Vehicle Fuel - Unleaded		375,051.60		304,920.00		70,131.6
	3% COLA for SR Funds				,		-
	2% Merit for SR Funds						-
		\$	476,132.00	\$	406,000.00	\$	70,132.0
				\$	406,000.00	\$	
55000	Capital Outlay				1100		
55060	Buidling & Grounds Repair Parts Maint					\$	-
55260	Kitchen Equipment (Dishwasher Leases)						-
	Other Equipment (Laundry Equip Leases)						
55330	Other Equipment (Scanner Leases)						
	Copier- Lease (Detention) new equip	1					-
	Total Carital	0		0		6	-
	Total Capital	\$		\$	-	\$	
				\$	-	\$	
	Grand Total Budget	\$	13,127,403.00	\$	12,628,030.00	\$	499,373.0
	Approved Combined Budget			\$	12,628,030.00		
		0	ver (Short)	\$	-	-	should be zero
			//	+			34 24.0

Department: Fund: Fiscal Year:

Sheriff 1001- General Fund FY 2025-2026

Section 1: Full Time & Part-Time		_		_	2.50%					_				
			FY	24-2	.5			L			FY 2	25-2	6	
					Budget						otal Requested			
	# of Budgeted		opted Budget		mendments		otal Budgeted		Salary	Sal	lary for FY	Sa	alary Increase	# of Requeste
Full Time Positions/ Position Title	Positions	Sala	ary FY 24-25	<u> </u>	Merit 2.5%)		Salary 24-25	_A	djustments		25-26	_	(Decrease)	Positions
Sheriff	1	\$	138,937.44	S	5,937.48	\$	144,874.92		2,937.58	\$,	\$	2,937,58	1
Undersheriff	1		138,937,44	\$	**		138,937,44		8,875.06		147,812,50		8,875.06	1
Chief Deputy	1		128,880,84	\$	3,222.02		132,102,87		5,657.97		137,760.84		5,657.97	1
Admin Assistant/PIO	2		161,093.76	\$	4,027.34		165,121.11		17,905.77		183,026.88		17,905.77	2
inance	5		310,848.32	\$	7,771.21		318,619.52		42,451.50		361,071.02		42,451,50	6
Personnel	2		124,921,20	\$	3,123.03		128,044.23		7,201.78		135,246.01		7,201,78	2
echnology	3		221,877.36	\$	5,546.93		227,424,29		6,396.88		233,821.17		6,396.88	3
Fleet/Maitenance	5		282,072.84	\$	7,051,82		289,124.66		66,778.32		355,902,98		66,778.32	6
Training	6			\$	9,474.47		388,453,43		(82,979.98)		305,473,45		(82,979.98)	4
Property	1		61,529.40	\$	1,538.24		63,067,64				63,067,64		*2	1
Administration Bureau	27		1,948,077.57		48,701.94		1,995,770.12		75,224.88		2,070,995.00		75,224.88	27
	1			S	3,247.02		133,127,82		5,632.98		138,760,80		5,632.98	1
Chief Deputy	7			\$	10,241,87		419,916,59		42,140.95		462,057,54		42,140,95	7
CITCO				\$	18,710.42		767,127.39		(5,947.52)		761,179.87		(5,947.52)	17
Communications	17						221,989,06		(3,547.52)		221,989.06		(3,717,32)	4
Community Services	4		216,574.69	\$	5,414.37				(17.964.00)		1,838,726.58		(17,864.09)	31
Patrol	31		1,811,307.97		45,282.70		1,856,590,67		(17,864.09)				(17,804.09)	3
Reserves	3		190,579.92	\$	4,764.50		195,344.42		10.061.70		195,344.42		12.061.79	12
nvestigations	12		727,798.92	\$	18,194.97		745,993.89		13,061,78		759,055.67		13,061.78	
Warrant Team	4		252,917.28	S	6,322.93		259,240.21				259,240,21			4
Field Services	79		4,487,151.27		112,178.78		4,599,330.06		37,024.10		4,636,354.16		37,024.10	79
Chief Deputy	1		131,880,84	\$	3,297.02		135,177,87		5,582.97		140,760,84		5,582.97	1
Process & Travel	22		1,373,606.61	\$	34,340,17		1,407,946.77		(89,319.03)		1,318,627.74		(89,319.03)	22
rotective Services	30		1,527,798.68	\$	38,194.97		1,565,993.65		88,256,12		1,654,249.77		88,256,12	30
Records Division	12		498,146.28	\$	12,453,66		510,599.94		7,834.63		518,434.57		7,834.63	12
Judicial Services Bureau	65		3,531,432,42	S	88,285.81		3,619,718.23		12,354.69		3,632,072.92		12,354.69	65
2.5% Merit September Supplement	_			S	242,220.00		242,220.00				242,220.00		2	
2 370 Wern September Supplement					,.		(e)				950			
Total Full Time Positions	171	\$	9,966,661.00	\$	249,167.00	\$	10,214,818.00	\$	124,604.00	\$	10,339,422.00	\$	124,604.00	171
Part-Time:														
tar-inte						\$	(*:				:5h			
				•		S		·		S		S		0
Total Part-Time Positions	0	\$		\$	-	3		-3		3				
New Positions:													400 700 51	
Process & Travel											100,500.00		100,500.00	2
General Counsel											133,643.04		133,643.04	1
Total New Positions	0	\$	-	\$	()(6)	\$		<u>_</u>	(9)	\$	234,143.04	\$	234,143.04	3
								-	121 (01 00	_	10 582 545 00	-	250 747 00	174
Total .	171	S	9,966,661.00	S	249,167.00	5	10,214,818.00		124,604.00		10,573,565.00	3	358,747.00	1/4
										1	Fringe Benefits			
											Costs			**
	Budget YTD	\$	10,214,819,00	\$	1.00	ove	r/short			\$	2,077,705.52			

G-4	2	TTable	Duam	
Section	Z	Health	22911	HUINK

		FY 24-25 Rates	No. of Employees	Total Budgeted Premiums FY 24-25				
Single	S	900.00	49	\$	529,200.00			
Family	\$	2,071.00	99	5	2,460,348.00			
			148	S	2,989,548.00			

es	Premiums
	Fremuuns
00 \$	529,200.0
.00 \$	2,460,348.0
.00 \$	8
.00 \$	74,556.0
S	3,064,104.0
	00 \$ 00 \$ 00 \$

Total

OFFICER'S ANNUAL REPORT OF EARNINGS, EXPENDITURES, ESTIMATED INCOME AND NEEDS

To The Honorable Board of County Commissioners and County Excise Board

Oklahoma County, State of Oklahoma

GENTLEMEN: In pursuance of requirements of Okl. St. Ann. 68 Section 3004, and other statutes, there is set forth on the reverse side hereof an itemized statement of the accrued earnings and the cost of maintenance of the office of Sheriff

County of Oklahoma, Oklahoma, covering the fiscal year ending June 30, 2025

including an itemized statement of the estimated income and approximate needs of said office for the ensuing fiscal year.

I further certify that the several items of probable needs are indispensable for the proper administration of the affairs of said office for the ensuing fiscal year. You will please include the same in the published County Estimate and Budget filed with the County Excise Board as provided by Okl. St. Ann.68 Section 3002..

