

**FUND  
COST CENTER**

GENERAL FUND - 1001

Sheriff - 500

**FISCAL YEAR**

2025-2026

## **County Officer's Annual Report**

**For Oklahoma County Only**

*Please Read Carefully*

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This form is designed for use by all INDEPENDENT OFFICES AND AGENCIES including the following

COUNTY COMMISSIONERS - 120

COUNTY ASSESSOR - 130

COUNTY ASSESSOR VISUAL INSPECTION - 140

COUNTY TREASURER - 150

COURT CLERK - 160

COUNTY CLERK - 170

EXCISE & EQUALIZATION BOARD - 180

DISTRICT ATTORNEY STATE - 200

DISTRICT ATTORNEY COUNTY - 210

ELECTION BOARD - 250

COUNTY SHERIFF - 510

Department:



Office of:

▼

**Oklahoma County, Oklahoma**

**ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2025  
AND ESTIMATE OF EARNINGS FOR THE ENSUING FISCAL YEAR**

SA&amp;I No. 1161 Special For Oklahoma County Only

*To The Honorable Board of County Commissioners  
and the County Excise Board*

I, Tommie Johnson III, the duly qualified and acting  
of the County and State aforesaid, do hereby certify that the following is a true and correct report of the earnings of my  
office during the fiscal year just closed with a statement of estimated earnings, not exceeding statutory limitations, for the  
ensuring fiscal year.

County Sheriff

[illegible]

## THE DUTY OF TAXING OFFICIALS

Supreme Court Case 22, 626 Opinion Filed April 26, 1932

The Duty of Taxing Officials to make Appropriations is plain and definite, and the refusal to perform such duty is sufficient to authorize the issuance of a writ of mandamus.

*"It is not the duty of taxing officials to make appropriations for the performance of constitutional governmental functions, but it is the duty of the officers charged with the performance of those duties to see that those appropriations are made, and such officers may not sit idly by and see the income and revenue of the county appropriated for other purposes then recover compensation for the performance of their duties."*

Office of: County Sheriff

Oklahoma County, Oklahoma  
ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2025  
AND ESTIMATE OF NEEDS FOR THE ENSUING FISCAL YEAR

To The Honorable Board of County Commissioners  
and the County Excise Board

I, Tommie Johnson III, the duly qualified and acting County Sheriff of the  
County and State aforesaid, do hereby certify that the following is a true and correct report of expenditures of this office during  
the fiscal year just closed with an estimate of my actual needs for the ensuing fiscal year.

REPORT OF PRIOR EXPENDITURES AND ESTIMATE OF NEEDS

CLASSIFICATION Items of Expense	Net Amount Appropriations By Excise Board	Warrants Issued	Reserves	Determined Unencumbered By Officer	Estimate of Needs
Salaries and Wages	10,214,818.00	6,635,627.38	3,579,190.62	0.00	10,573,565.00
Fringe Benefits	2,007,212.00	1,280,077.77	727,134.23	0.00	2,077,706.00
Travel	0.00			0.00	0.00
Operating Expense	406,000.00	353,640.43	52,359.57	0.00	476,132.00
Capital Outlay	0.00			0.00	0.00
<b>Total</b>	<b>\$12,628,030.00</b>	<b>\$8,269,346.00</b>	<b>\$4,358,684.00</b>	<b>\$0.00</b>	<b>\$13,127,403.00</b>

SET OUT BELOW ANY DETAIL DEEMED ESSENTIAL TO EXPLAIN ESTIMATE FOR ENSUING YEAR

Personal Services

Statutory Annual Salary of Principal Officer  
Annual Salary of First Deputy  
Annual Salary of Second Deputies at \$ \_\_\_\_\_ Per Month Per Annum  
Annual Salary of Third Deputies at \$ \_\_\_\_\_ Per Month Per Annum  
Annual Salary of Fourth Deputies at \$ \_\_\_\_\_ Per Month Per Annum  
Annual Salary of (Insert Desc.) Deputies at \$ \_\_\_\_\_ Per Month Per Annum  
Total of Principal Officer and Deputies Salaries  
Wages and/or Compensation of Part-time Help  
Travel Expenses as Authorized and/or Defined by Law  
TOTAL FOR ALL PERSONAL SERVICES

0.00
0.00

Maintenance and Operation

Postage, Telephone and Telegraph  
Books, Printed Forms, Ledgers and other Supplies  
Premiums on Surety Bonds of Officers, Deputies and Employees  
Repair and Upkeep of Office Furniture, Machines and Equipment  
TOTAL FOR MAINTENANCE AND OPERATION

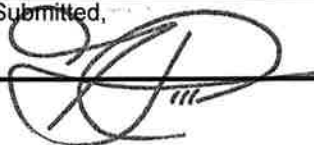
0.00

Capital Outlay

Furniture, Machines and Equipment to be replaced  
Additional Furniture, Machines and Equipment Needed  
TOTAL FOR CAPITAL OUTLAY

0.00

Respectfully Submitted,



Official Title

County Sheriff

Oklahoma County				
Budget Request Worksheet				
<b>Fund</b>	GENERAL FUND - 1001 ▼			
<b>Cost Center</b>	Sheriff - 500 ▼			
		<b>FY 25-26</b>	<b>FY 24-25</b>	
<b>Exp</b>		<b>Proposed</b>	<b>Amended</b>	
<b>Acct</b>	<b>Description</b>	<b>Budget</b>	<b>Budget</b>	<b>Difference</b>
<b>51000</b>	<b>Salaries and Wages</b>			
51010	FT Salaries and Wages	\$ 10,339,422.00	\$ 10,214,818.00	\$ 124,604.00
51010	New FT Positions	234,143.04	-	234,143.04
51020	PT Salaries and Wages	-		-
51030	Overtime Salaries			-
51090	Temporary Services			-
				-
				-
<b>51000</b>	<b>Total Salary &amp; Wages</b>	<b>\$ 10,573,565.00</b>	<b>\$ 10,214,818.00</b>	<b>\$ 358,747.00</b>
			\$ 10,214,819.00	\$ 1.00
<b>52000</b>	<b>Fringe Benefits</b>			
52010	FICA and Medicare--7.65%	\$ 808,877.72	\$ 781,433.65	\$ 27,444.07
52032	Retirement-Dept. Defined Contrib	1,268,827.80	1,225,778.28	\$ 43,049.52
52040	Unemployment		-	\$ -
52045	Dept-Health, Dental & Life Ins.	3,064,104.00	2,990,630.47	\$ 73,473.53
	<i>Employee Benefit Supplement Transfer</i>	(3,064,104.00)	(2,990,630.47)	\$ (73,473.53)
<b>52000</b>	<b>Total Fringe Benefits</b>	<b>\$ 2,077,706.00</b>	<b>\$ 2,007,212.00</b>	<b>\$ 70,494.00</b>
			\$ 2,007,212.00	\$ -
<b>53000</b>	<b>Travel</b>			
53010	Monthly Mileage			\$ -
53170	Mileage Allowance			-
<b>53000</b>	<b>Total Travel</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
			\$ -	\$ -

Oklahoma County				
Budget Request Worksheet				
Fund	GENERAL FUND - 1001 ▼			
Cost Center	Sheriff - 500 ▼			
Exp		FY 25-26	FY 24-25	
Acct	Description	Proposed Budget	Amended Budget	Difference
<b>51000</b>	<b>Salaries and Wages</b>			
51010	FT Salaries and Wages	\$ 10,339,422.00	\$ 10,214,818.00	\$ 124,604.00
51010	New FT Positions	234,143.04	-	234,143.04
51020	PT Salaries and Wages	-		-
51030	Overtime Salaries			-
51090	Temporary Services			-
				-
<b>51000</b>	<b>Total Salary &amp; Wages</b>	<b>\$ 10,573,565.00</b>	<b>\$ 10,214,818.00</b>	<b>\$ 358,747.00</b>
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			\$ 2,007,212.00	\$ -
<b>53000</b>	<b>Travel</b>			
53010	Monthly Mileage			\$ -
53170	Mileage Allowance			-
<b>53000</b>	<b>Total Travel</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
			\$ -	\$ -
<b>54000</b>	<b>Maintenance &amp; Operation</b>			
54046	Cellular Telephone-Stipend	\$ 1,080.00	\$ 1,080.00	\$ -
54113	Software Annual License Renewal			-
54029	Transportation (Prisoner Extradition)	100,000.00	100,000.00	-
54211	Motor Vehicle Fuel - Unleaded	375,051.60	304,920.00	70,131.60
	3% COLA for SR Funds			-
	2% Merit for SR Funds			-
		<b>\$ 476,132.00</b>	<b>\$ 406,000.00</b>	<b>\$ 70,132.00</b>
			\$ 406,000.00	\$ -
<b>55000</b>	<b>Capital Outlay</b>			
55060	Buidling & Grounds Repair Parts Maint			\$ -
55260	Kitchen Equipment (Dishwasher Leases)			-
55330	Other Equipment (Laundry Equip Leases)			-
55330	Other Equipment (Scanner Leases)			-
55390	Copier- Lease (Detention) new equip			-
				-
	<b>Total Capital</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
			\$ -	\$ -
	<b>Grand Total Budget</b>	<b>\$ 13,127,403.00</b>	<b>\$ 12,628,030.00</b>	<b>\$ 499,373.00</b>
	Approved Combined Budget		\$ 12,628,030.00	
	Over (Short)		\$ -	should be zero





**OFFICER'S ANNUAL REPORT OF EARNINGS, EXPENDITURES,  
ESTIMATED INCOME AND NEEDS**

*To The Honorable Board of County Commissioners  
and County Excise Board*

Oklahoma County, State of Oklahoma

GENTLEMEN: In pursuance of requirements of Okl. St. Ann. 68 Section 3004, and other statutes, there is set forth on the reverse side hereof an itemized statement of the accrued earnings and the cost of maintenance of the office of Sheriff, County of Oklahoma, Oklahoma, covering the fiscal year ending June 30, 2025, including an itemized statement of the estimated income and approximate needs of said office for the ensuing fiscal year.

I further certify that the several items of probable needs are indispensable for the proper administration of the affairs of said office for the ensuing fiscal year. You will please include the same in the published County Estimate and Budget filed with the County Excise Board as provided by Okl. St. Ann.68 Section 3002..

Dated at Oklahoma City, Oklahoma, this 18<sup>th</sup> day of March

2025

Official or Director's Signature

County Sheriff

Official Title

<p><b>ANNUAL REPORT</b> of the</p> <p>Sheriff - 500</p> <p>of</p> <p><b>Earnings and Expenditures</b></p> <p>for</p> <p><b>FISCAL YEAR ENDING</b></p> <p>June 30, 2025</p> <p>and</p> <p><b>Estimated Income</b> <b>and Needs</b></p> <p><b>FOR ENSUING FISCAL YEAR</b></p> <p>Filed this ____ day of ____.</p> <p>County Clerk's Office</p> <p>S.A.&amp;I No. 1161 for Oklahoma County Only</p>	<p>2025</p>
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