

**FUND  
COST CENTER  
FISCAL YEAR**

GENERAL FUND - 1001

COURT SERVICES - 301  
2025-2026

## **County Officer's Annual Report**

For Oklahoma County Only

*Please Read Carefully*

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This form is designed for use by all INDEPENDENT OFFICES AND AGENCIES including the following

COUNTY COMMISSIONERS - 120

COUNTY ASSESSOR - 130

COUNTY ASSESSOR VISUAL INSPECTION - 140

COUNTY TREASURER - 150

COURT CLERK - 160

COUNTY CLERK - 170

EXCISE & EQUALIZATION BOARD - 180

DISTRICT ATTORNEY STATE - 200

DISTRICT ATTORNEY COUNTY - 210

ELECTION BOARD - 250

COUNTY SHERIFF - 510

SA&I No. 1161 (2000)

5/12/2025, 10:44 AM

Reviewed by the Finance Division, Office of the Oklahoma County Clerk



**Oklahoma County, Oklahoma**

**ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2025  
AND ESTIMATE OF EARNINGS FOR THE ENSUING FISCAL YEAR**

SA&amp;I No. 1161 Special For Oklahoma County Only

*To The Honorable Board of County Commissioners  
and the County Excise Board*

I, Myles Davidson, the duly qualified and acting Court Services Director of the County and State aforesaid, do hereby certify that the following is a true and correct report of the earnings of my office during the fiscal year just closed with a statement of estimated earnings, not exceeding statutory limitations, for the ensuing fiscal year.

[illegible]

## THE DUTY OF TAXING OFFICIALS

Supreme Court Case 22, 626 Opinion Filed April 26, 1932

The Duty of Taxing Officials to make Appropriations is plain and definite, and the refusal to perform such duty is sufficient to authorize the issuance of a writ of mandamus.

*"It is not the duty of taxing officials to make appropriations for the performance of constitutional governmental functions, but it is the duty of the officers charged with the performance of those duties to see that those appropriations are made, and such officers may not sit idly by and see the income and revenue of the county appropriated for other purposes then recover compensation for the performance of their duties."*

5/12/2025, 10:44 AM

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Office of:  

**Oklahoma County, Oklahoma**  
**ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2025**  
**AND ESTIMATE OF NEEDS FOR THE ENSUING FISCAL YEAR**

To The Honorable Board of County Commissioners  
and the County Excise Board

I, Myles Davidson, the duly qualified and acting County Commissioner of the  
County and State aforesaid, do hereby certify that the following is a true and correct report of expenditures of this office during  
the fiscal year just closed with an estimate of my actual needs for the ensuing fiscal year.

REPORT OF PRIOR EXPENDITURES AND ESTIMATE OF NEEDS					
CLASSIFICATION Items of Expense	Net Amount Appropriations By Excise Board	Warrants Issued	Reserves	Determined Unencumbered By Officer	Estimate of Needs
Salaries and Wages	0.00				0.00
Fringe Benefits	0.00				0.00
Travel	0.00				0.00
Operating Expense	1,260,903.00			291,101.00	1,552,004.00
Capital Outlay	0.00				0.00
<b>Total</b>	<b>\$1,260,903.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$291,101.00</b>	<b>\$1,552,004.00</b>

**SET OUT BELOW ANY DETAIL DEEMED ESSENTIAL TO EXPLAIN ESTIMATE FOR ENSUING YEAR**

**Personal Services**

Statutory Annual Salary of Principal Officer  
Annual Salary of First Deputy  
Annual Salary of Second Deputies at \$\_\_\_\_\_ Per Month Per Annum  
Annual Salary of Third Deputies at \$\_\_\_\_\_ Per Month Per Annum  
Annual Salary of Fourth Deputies at \$\_\_\_\_\_ Per Month Per Annum  
Annual Salary of (Insert Desc.) Deputies at \$\_\_\_\_\_ Per Month Per Annum  
Total of Principal Officer and Deputies Salaries  
Wages and/or Compensation of Part-time Help  
Travel Expenses as Authorized and/or Defined by Law  
TOTAL FOR ALL PERSONAL SERVICES

0.00
0.00

**Maintenance and Operation**

Postage, Telephone and Telegraph  
Books, Printed Forms, Ledgers and other Supplies  
Premiums on Surety Bonds of Officers, Deputies and Employees  
Repair and Upkeep of Office Furniture, Machines and Equipment  
TOTAL FOR MAINTENANCE AND OPERATION

0.00

**Capital Outlay**

Furniture, Machines and Equipment to be replaced  
Additional Furniture, Machines and Equipment Needed  
TOTAL FOR CAPITAL OUTLAY

0.00

Respectfully Submitted,

Official Title

5/12/2025, 10:44 AM

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# Oklahoma County Budget Request Worksheet

Fund GENERAL FUND - 1001

Cost Center Court Services - 301

Exp Acct	Description	FY 25-26 Proposed Budget	FY 24-25 Amended Budget	Difference
<b>51000</b>	<b>Salaries and Wages</b>			
51010	FT Salaries and Wages	\$ -	\$ -	-
51020	PT Salaries and Wages	-	-	-
51030	Overtime Salaries	-	-	-
51050	Professional Services			-
51090	Temporary Services			-
	Other Salaries & Wages			-
<b>51000</b>	<b>Total Salary &amp; Wages</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>52000</b>	<b>Fringe Benefits</b>			
52010	FICA and Medicare--7.65%	\$ -	\$ -	-
52031	Retirement-Dept Defined Benefit	-	-	-
52032	Retirement-Dept. Defined Contribution			-
52040	Unemployment	-	-	-
52045	Dept-Health, Dental & Life Ins.			-
	Employee Benefit Supplement Transfer			-
<b>52000</b>	<b>Total Fringe Benefits</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>53000</b>	<b>Travel</b>			
53010	Monthly Mileage/In State		\$ -	-
53030/53110	Lodging			-
53040/53120	Meals			-
53060/53140	Registration Fees			-
53080/53160	Incidentals/In State			-
53150	Airfare			-
53020/53100	Mileage Allowance			-
<b>53000</b>	<b>Total Travel</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>54000</b>	<b>Maintenance &amp; Operation</b>			
54455	TEEM Pretrial Agreement	1,320,814.66	1,350,914.94	(30,100.28)
54455	DA Pretrial Agreement	85,437.59	55,437.59	30,000.00
54455	OCCJA Pretrial Agreement	145,752.00	145,752.00	-
	<i>*Gen Fund Resrv- TEEM Contract (one-time)</i>	<b>\$ 1,552,004.25</b>	<b>\$ 1,552,104.53</b>	<b>\$ (100.00)</b>
	<i>\$325,988.94 in 24-25</i>			
<b>55000</b>	<b>Capital Outlay</b>			
55380	Office Equipment - Lease		\$ -	-
	<b>Total Capital</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>Grand Total Budget</b>	<b>\$ 1,552,004.00</b>	<b>\$ 1,552,105.00</b>	<b>\$ (100.00)</b>

Approved Combined Budget \$ 1,260,903.00

Over (Short) \$ 291,101.00 should be zero

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Department:  
Fund:  
Fiscal Year:

Court Services 301
1001- General Fund
FY 2025-2026

#### Section 1: Full Time & Part-Time

FY 24-25					FY 25-26			
Full Time Positions/ Position Title	# of Budgeted Positions	Adopted Budget Salary FY 24-25	Budget Amendments (Merit 2.5%)	Total Budgeted Salary 24-25	Salary Adjustments	Total Requested Salary for FY 25-26	Salary Increase (Decrease)	# of Requested Positions
Total Full Time Positions	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Part-Time:				\$ -				
Total Part-Time Positions	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
New Positions:								
Community Care Health Worker					\$ -	\$ -	\$ -	
Data Analyst					\$ -	\$ -	\$ -	
Total New Positions	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Total	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
Budget YTD					Fringe Benefits Costs			
\$ - over/short					\$ -			

#### Section 2 Health Premiums

FY 24-25			Total Budgeted Premiums	FY 25-26			Total Requested Premiums
	Rates	No. of Employees	FY 24-25	No. of Employees	FY 25-26 Rates		
Single	\$ 900.00		\$ -	Single	\$ 900.00		\$ -
Family	\$ 2,071.00		\$ -	Family	\$ 2,071.00		\$ -
		0	\$ -	New Positions	\$ 900.00		\$ -
				New Positions	\$ 2,071.00		\$ -
Total					0		\$ -

**OFFICER'S ANNUAL REPORT OF EARNINGS, EXPENDITURES,  
ESTIMATED INCOME AND NEEDS**

*To The Honorable Board of County Commissioners  
and County Excise Board*

Oklahoma County, State of Oklahoma

GENTLEMEN: In pursuance of requirements of Okl. St. Ann. 68 Section 3004, and other statutes, there is set forth on the reverse side hereof an itemized statement of the accrued earnings and the cost of maintenance of the office of Court Services , County of Oklahoma, Oklahoma, covering the fiscal year ending June 30, 2025 , including an itemized statement of the estimated income and approximate needs of said office for the ensuing fiscal year.

I further certify that the several items of probable needs are indispensable for the proper administration of the affairs of said office for the ensuing fiscal year. You will please include the same in the published County Estimate and Budget filed with the County Excise Board as provided by Okl. St. Ann.68 Section 3002..

Dated at Oklahoma City, Oklahoma, this      day of      ,

2025

\_\_\_\_\_  
Official or Director's Signature

Court Services Director

\_\_\_\_\_  
Official Title

<p><b>ANNUAL REPORT</b> of the</p> <p>of</p> <p><b>Earnings and Expenditures</b></p> <p>for</p> <p>FISCAL YEAR ENDING</p> <p><u>June 30, 2025</u></p> <p>and</p> <p><b>Estimated Income</b> <b>and Needs</b></p> <p>FOR ENSUING FISCAL YEAR</p> <p>Filed this ____ day of ____</p> <p>County Clerk's Office</p> <p>S.A.&amp;I No. 1161 for Oklahoma County Only</p>	<p><u>2025</u></p>
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