

As of 1/6/2025

YTD Medical and RX Comparison Paid Claims

	<u>FY 24-25</u>	Paid Through 1/6/25	<u>FY 23-24</u>	Paid Through 1/10/24	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 9,045,155.31	(27 Weeks of Paid Claims)	\$ 10,033,334.64	(27 Weeks of Paid Claims)	\$ (988,179.33)	-11%
<i>Medical Weekly Avg.</i>	\$ 335,005.75		\$ 371,604.99		\$ (36,599.23)	-11%
<i>Medical Weekly Avg. FY 23-24</i>			\$ 366,651.60		\$ (31,645.85)	-9%
<i>Medical Weekly Avg. FY 22-23</i>			\$ 400,576.92		\$ (65,571.17)	-20%
RX	\$ 6,339,155.99	(30 Weeks of Paid Claims)	\$ 6,685,927.06	(31 Weeks of Paid Claims)	\$ (346,771.07)	-5%
<i>RX Weekly Avg.</i>	\$ 211,305.20		\$ 215,675.07		\$ (4,369.87)	-2%
<i>RX Avg. Paid in FY 23-24</i>			\$ 240,427.53		\$ (29,122.33)	-14%
Medical and RX Totals						
<i>Medical</i>	\$ 9,045,155.31		\$ 10,033,334.64		\$ (988,179.33)	-11%
<i>RX</i>	\$ 6,339,155.99		\$ 6,685,927.06		\$ (346,771.07)	-5%
Total Med+RX	<u>\$ 15,384,311.30</u>		<u>\$ 16,719,261.70</u>		<u>\$ (1,334,950.40)</u>	-9%
Reimbursements						
<i>Stop Loss Reimbursements</i>	\$ 235,020.84		\$ 89,067.76		\$ 145,953.08	
<i>Refunds</i>	\$ 62,759.95		\$ 381,853.48		\$ (319,093.53)	
<i>RX Rebates</i>	\$ 1,026,721.27		\$ 1,043,304.89		\$ (16,583.62)	
<i>ARPA COVID Medical</i>	\$ -		\$ 366,631.63		\$ (366,631.63)	
Total	<u>\$ 1,324,502.06</u>		<u>\$ 1,880,857.76</u>		<u>\$ (556,355.70)</u>	-42%
Net Paid Claims	\$ 14,059,809.24		\$ 14,838,403.94		\$ (778,594.70)	-6%