

VTC Grant Budget -- Year 3

<u>Category</u>	<u>Allocated</u>	<u>Disbursed</u>	<u>Remaining</u>
Personnel	68187	33471.39	34715.61
Fringe Benefits	25431	17343.12	8087.88
Travel	7228	0	7228
Supplies	31100	16480.25	14619.75
Sub Recipient	89738	5277.7	84460.3
Other Costs	4180	0	4180