

(MS4169743)
(6-10-26)



Hickory Hills Fire Protection District #1

10801 Lori Lane Luther, OK 73054

Office: (405) 454-0533

PUBLIC NOTICE

BUDGET MEETING

To all interested people of the Hickory Hills Fire Protection District. There will be a meeting for the budget approval for 2026-2027. Meeting will be held on June 16th, 2026 @ 5:00p.m. at the Hickory Hills Fire Station: 10801 Lori Lane, Luther Oklahoma.

HICKORY HILLS FIRE PROTECTION DISTRICT #1 BUDGET 2025-2026

ESTIMATED INCOME (TAX)	\$118,672.00
ASSESSMENT @ 90%	\$106,805.00
UNENCUMBERED FUNDS	\$11,867.00

OPERATING EXPENSES

ELECTRICITY	\$2,100.00
TELEPHONE	\$1,100.00
INTERNET	\$680.00
TRASH	\$715.00
OFFICE EXPENSE	\$1,500.00
MEMBERSHIP & LICENSE	\$2,000.00
FIREFIGHTING EXPENSE & UNIFORMS	\$2,500.00
RADIO/PAGER MAINT/REPAIR	\$1,000.00
HEALTH & SAFETY	\$3,500.00
PROTECTIVE CLOTHING	\$8,000.00
REPAIRS & MAINTENANCE	\$12,000.00
EQUIPMENT PURCHASE	\$25,000.00
FUEL OIL & LUBE	\$4,000.00
PROPANE	\$3,000.00
BUILDING & GROUNDS MAINTENANCE	\$4,000.00
TRAINING	\$3,000.00
CONTRACT LABOR	\$600.00
MISCELLANEOUS	\$1,410.00
SURETY BOND	\$250.00
BOARD OF CO COMMISSIONERS	\$700.00
PROP/AUTO/LIAB INSURANCE	\$6,500.00
OKLA FIREFIGHTERS PENSION	\$1,150.00
OSFA	\$1,500.00
REPORTING SOFTWARE-FIRST DUE	\$4,600.00
RADIO USAGE/ALLOCATION FEES	\$16,000.00
TOTAL BUDGET	\$106,805.00



Hickory Hills Fire Protection District #1

10801 Lori Lane Luther, OK 73054

Office: (405) 454-0533

FINANCIAL STATEMENT

Fiscal Year: 2025-2026

Revenues

Ad Valorem Taxes	\$124,705.79
OK Forestry Grant	\$10,174.78
80/20 Grant Reimbursement	\$14,829.16
Cash on Hand	\$58,284.38

Operating Expenses

Electricity	\$2,274.06
Telephone	\$1,080.00
Internet	\$744.98
Trash	\$715.00
Office Expense	\$477.86
Membership & Licenses	\$750.00
Firefighting Expense & Uniforms	\$1,431.82
Radio/Pager Maint./Repair	\$350.97
Health & Safety	\$2,830.17
Protective Clothing	\$14,586.28
Repairs & Maintenance	\$9,301.43
Equipment Purchase	\$34,924.20
Fuel, Oil & Lube	\$4,054.34
Propane	\$982.80
Building & Grounds Maintenance	\$5,205.05
Training	\$1,940.68
Contract Labor	\$175.00
924 Truck Payment	\$35,390.68
Miscellaneous	\$364.36
Surety Bond	\$187.00
Board of County Commissioners	\$602.90
Building/Liability/Vehicle Insurance	\$4,972.86
Ok FF Pension & Retirement Sys	\$540.00
OSFA	\$1,320.00
Reporting Software-First Due	\$4,450.00

TOTAL EXPENSES	\$129,652.44
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HICKORY HILLS FIRE PROTECTION DISTRICT #1
EXPENDITURES THROUGH JUNE 30TH, 2026

ESTIMATED INCOME (TAX)	\$107,885.00		
OK Forestry Grant	\$10,174.78		
80/20 Grant Reimbursement	\$14,829.16		
ASSESSMENT @ 90%	\$97,096.00		
UNENCUMBERED FUNDS	\$10,789.00		
OPERATING EXPENSES	BUDGET	SPENT	BALANCE
ELECTRICITY	\$1,600.00	\$2,274.06	-\$674.06
TELEPHONE	\$1,100.00	\$1,080.00	\$20.00
INTERNET	\$600.00	\$744.98	-\$144.98
TRASH	\$650.00	\$715.00	-\$65.00
OFFICE EXPENSE	\$1,500.00	\$477.86	\$1,022.14
MEMBERSHIP & LICENSE	\$2,000.00	\$750.00	\$1,250.00
FIREFIGHTING EXPENSE & UNIFORMS	\$2,500.00	\$1,431.82	\$1,068.18
RADIO/PAGER MANIT/REPAIR	\$1,000.00	\$350.97	\$649.03
HEALTH & SAFETY	\$2,600.00	\$2,830.17	-\$230.17
PROTECTIVE CLOTHING	\$6,000.00	\$14,586.28	-\$8,586.28
REPAIRS & MAINTENANCE	\$8,500.00	\$9,301.43	-\$801.43
EQUIPMENT PURCHASE	\$9,000.00	\$34,924.20	-\$25,924.20
FUEL OIL & LUBE	\$3,000.00	\$4,054.34	-\$1,054.34
PROPANE	\$3,000.00	\$982.80	\$2,017.20
BUILDING & GROUNDS MAINTENANCE	\$2,000.00	\$5,205.05	-\$3,205.05
TRAINING	\$1,345.00	\$1,940.68	-\$595.68
CONTRACT LABOR	\$600.00	\$175.00	\$425.00
924 FIRE TRUCK PAYMENT	\$35,451.00	\$35,390.68	\$60.32
MISCELLANEOUS	\$1,350.00	\$364.36	\$985.64
SURETY BOND	\$250.00	\$187.00	\$63.00
BOARD OF CO COMMISSIONERS	\$700.00	\$602.90	\$97.10
PROP/AUTO/LIAB INSURANCE	\$5,500.00	\$4,972.86	\$527.14
OKLA FIREFIGHTERS PENSION	\$1,150.00	\$540.00	\$610.00
OSFA	\$1,100.00	\$1,320.00	-\$220.00
REPORTING SOFTWARE-FIRST DUE	\$4,600.00	\$4,450.00	\$150.00
TOTAL BUDGET	\$97,096.00	\$129,652.44	-\$32,556.44

HICKORY HILLS FIRE PROTECTION DISTRICT #1
BUDGET 2026-2027

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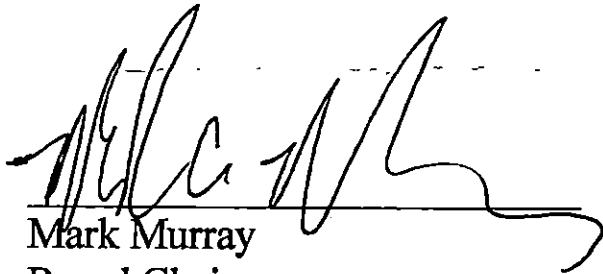


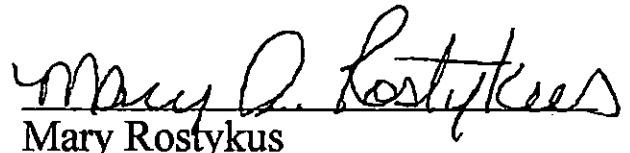
Hickory Hills Fire Protection District #1

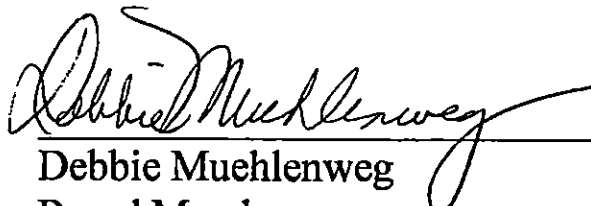
10801 Lori Lane Luther, OK 73054

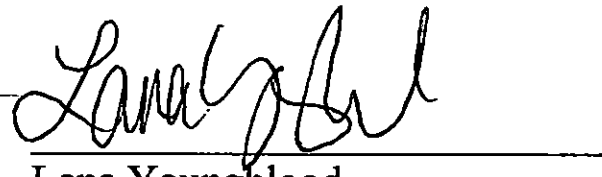
Office: (405) 454-0533

The Board of Directors for the Hickory Hills Fire Protection District accepted the 2026-2027 Budget attached on June 16th, 2026.


Mark Murray
Board Chairman


Mary Rostykus
Board Member


Debbie Muehlenweg
Board Member


Lana Youngblood
Treasurer
Secretary/Clerk

CITY OF HICKORY HILLS FIRE DISTRICT # 1

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2026-27 as follows:

REAL PROPERTY 16,261,721

PERSONAL PROPERTY 610,412

PUBLIC SERV PROPERTY 967,899

TOTAL 17,834,032

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

GENERAL FUND 7.53 mills, BUILDING FUND _____ mills,

SINKING FUND _____ mills, TOTAL 7.53 mills.

*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2025 without regard to any protest that may be filed against Distany levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this _____ day of _____, 2026 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

Chairman

Attest:

Member

Member

Maressa Treat, County Clerk
Secretary to the Excise Board



LARRY STEIN

OKLAHOMA COUNTY ASSESSOR

320 Robert S. Kerr, #313 • Oklahoma City, Oklahoma 73102
(405) 713-1201 Fax (405) 713-1853 www.assessor.oklahomacounty.org

July 27, 2026

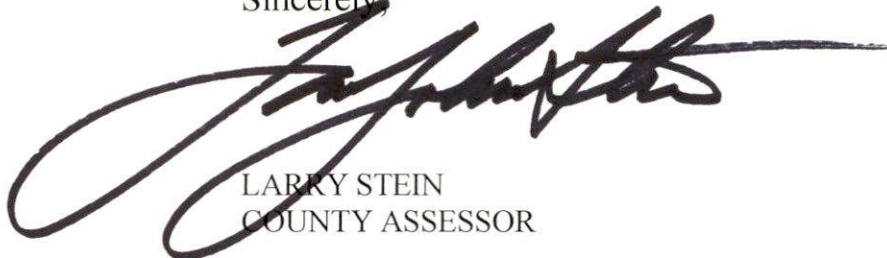
Maressa Treat
Oklahoma County Clerk
County Office Building
320 Robert S. Kerr Avenue
Oklahoma City, OK 73102

This is to inform you on the 2026 Assessment Rolls the Hickory Hills Fire Protection District #1 and the Deer Creek Fire Protection District #2 contain the following:

	Hickory Hills Fire District #1	Deer Creek Fire District #2
	<u>ASSESSED VALUATION</u>	<u>ASSESSED VALUATION</u>
REAL ESTATE	16,261,721	149,923,930
PERSONAL	610,412	2,549,417
PUBLIC SERVICE	<u>961,899</u>	<u>4,655,994</u>
TOTAL ASSESSED	17,834,032	157,129,341

I hope you find this information satisfactory for your requirements.

Sincerely,



LARRY STEIN
COUNTY ASSESSOR