

OKLAHOMA COUNTY

Oklahoma County Office Building
320 Robert S Kerr Ave,
Oklahoma City, OK 73102
2500 NE 63rd Street Oklahoma City, OK 73111

10:34:22 AM

FILED IN OFFICE
COUNTY CLERK
OKLAHOMA CITY, OKLA

Apr 29 2026
Maressa Treat,
County Clerk. Okla. Cnty.



Maressa Treat

Budget Board Special Meeting Agenda

Thursday, April 30, 2026

11:30 AM

Brian Maughan - Chair
Forrest "Butch" Freeman - Vice-Chair
Jason Lowe - Member
Rick Warren - Member
Larry Stein - Member
Tommie Johnson III - Member
Maressa Treat - Member

<https://www.youtube.com/@oklahomacounty4775>

**Recorded in the
Oklahoma County Clerk's Office**

Call to Order

Roll Call

Notice of the meeting was properly posted on April 28, 2026.

For purposes of this agenda “Action” means any of the following: amending, approving, approving as amended, deferring, denying, giving instructions to staff, making a recommendation to another public body, receiving documents or presentations, referring to committee, reconsidering, re-opening, returning, or striking the item.

Pledge of Allegiance

Departmental Items

1. Discussion and possible action regarding the recommendations from the Budget Evaluation Team (BET) on the FY 2026-27 General Fund Revenue Projections in an amount not to exceed \$163,252,323.00. Requested by Cody Compton, Chairman of the Budget Evaluation Team.
2. Discussion and possible action regarding a follow up recommendation from the Budget Evaluation Team (BET) requesting the Oklahoma County Criminal Justice Authority (CJA/OCDC) provide itemized invoices for the supplemental funds that were appropriated to General Government 1001-110 to pay invoices regarding the supplemental funds appropriated for Oklahoma County Criminal Justice Authority (CJA) for the 2025-2026 fiscal year, utilizing JUUL Settlement and JUUL Interest funds in the amount of \$328,494.31 and General Fund Reserve (One-Time Funds) in the amount of \$4,662,229.69., for a total supplement amount not to exceed \$4,990,724.00. It was previously approved by the Budget Board on March 31, 2026, under the following resolutions. Requested by Cody Compton, Chairman of the Budget Evaluation Team.
 - Resolution 2026-0922 for \$1,266,914.00
 - Resolution 2026-0923 for \$1,059,304.69
 - Resolution 2026-0924 for \$2,336,011.00
 - JUUL Settlement & Interest for \$328,494.31
3. Discussion and possible action regarding the authorization of the Oklahoma County Board of Equalization to meet in Special Session between May 31, 2026 and no later than July 31, 2026 to hear and adjudicate protests on an as needed basis. 68 O. S. Sec 2863. Requested by Clerks of the Board, Office of the County Clerk.
4. Introduction of staff and guests by LaDonna Hines, OSU County Extension Director.
[Budget Board Luncheon 2026](#)
5. “Cope-Able” presentation by Danyelle Kuss, OSU Extension Youth Mental Health Specialist, Serena Woodard, 4-H Educator, and Mrs. Tytenicz, Luther HS Student Council Advisor

6. “Reality Money Check” presentation by LaDonna Hines, OSU Extension Director and Kacy Rice, Francis Tuttle Technology Center Educational Enhancement Instructor
7. “OSU Extension Community & Giving Garden” presentation by Julia Laughlin, Horticulture Educator, Dale Epperson, Beller Family Foundation Director, and Blaine Bolding, Oklahoma City-County Health Department (OCCHD) Deputy CEO/Deputy Health Officer
8. Closing Remarks by LaDonna Hines.

Citizen Participation: “Citizens may address the Board during open meetings under the agenda item “Citizen’s Participation.” However the Board cannot discuss, take action or make any decisions on matters not on the current agenda. Please fill out a “Citizen’s Participation” request form provided by the County Clerk’s office or complete the fillable form that will be provided by PublicComment@oklahomacounty.org and submit via email or hand the form to the recording secretary prior to the meeting.

Board Comments/General Remarks

Adjourn.