FUND COST CENTER

GENERAL FUND - 1001

Election Board - 250

FISCAL YEAR

2025-2026

County Officer's Annual Report

For Oklahoma County Only Please Read Carefully

This form is designed for use by all INDEPENDENT OFFICES AND AGENCIES including the following

COUNTY COMMISSIONERS - 120

COUNTY ASSESSOR - 130

COUNTY ASSESSOR VISUAL INSPECTION - 140

COUNTY TREASURER - 150

COURT CLERK - 160

COUNTY CLERK - 170

EXCISE & EQUALIZATION BOARD - 180

DISTRICT ATTORNEY STATE - 200

DISTRICT ATTORNEY COUNTY - 210

ELECTION BOARD - 250

COUNTY SHERIFF - 510

Department:	Election Board	-	Office of:	County Election Board	▼
		Oklahom	na County, Oklah	oma	

ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2025 AND ESTIMATE OF EARNINGS FOR THE ENSUING FISCAL YEAR

SA&I No. 1161 Special For Oklahoma County Only	
To The Honorable Board of County Commissioners	
and the County Excise Board	
I, Doug Sanderson, the duly qualified and acting	County Election Board
of the County and State aforesaid, do hereby certify that the following is a office during the fiscal year just closed with a statement of estimated earni ensuring fiscal year.	

REPORT AND ESTIMATE OF EARNINGS									
CLASS OF ITEMS (List only fees to County General Fund)	COLLECTIONS OF THE YEAR JUST CLOSED	90% NORMALLY RECURRENT SOURCES OF PRECEDING YEAR							
Estimate for Secretary's Salary + Fringe Benefits July 1-June 30, 2025	120,987.59	108,888.83							
Election Reimbursement July 2024-March 2025	47,079.98	42,371.98							
Election Reimbursement Estimate April-June 2025	61,849.49	55,664.54							
·		0.00							
	A U.S. STATE OF THE STATE OF TH	0.00							
	and the second second second	0.00							
		0.00							
		0.00							
Total Earnings	229,917.06	206,925.35							

THE DUTY OF TAXING OFFICIALS Supreme Court Case 22, 626 Opinion Filed April 26, 1932

The Duty of Taxing Officials to make Appropriations is plain and definite, and the refusal to perform such duty is sufficient to authorize the issuance of a writ of mandamus.

"It is not the duty of taxing officials to make appropriations for the performance of constitutional governmental functions, but it is the duty of the officers charged with the performance of those duties to see that those appropriations are made, and such officers may not sit idly by and see the income and revenue of the county appropriated for other purposes then recover compensation for the performance of their duties."

County Election Board

Oklahoma County, Oklahoma ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2025 AND ESTIMATE OF NEEDS FOR THE ENSUING FISCAL YEAR

To The Honorable Board of County Commissioners and the County Excise Board		
I, <u>Doug Sanderson</u> , the duly qualified and acting County and State aforesaid, do hereby certify that the following the fiscal year just closed with an estimate of my actual needs for	Election Board Secretary of the is a true and correct report of expenditures of this office during the ensuing fiscal year.	g
REPORT OF PRIOR EXPENDITU	RES AND ESTIMATE OF NEEDS	

R	EPORT OF PRIOR EXPEN	DITURES AND E	STIMATE OF NE	EDS	
CLASSIFICATION Items of Expense	Net Amount Appropriations By Excise Board	Warrants Issued	Reserves	Determined Unencumbered By Officer	Estimate of Needs
Salaries and Wages	1,399,037.00	1,001,814.59	421,000.00	-23,777.59	1,387,998.00
Fringe Benefits	215,133.00	142,514.97	82,726.50	-10,108.47	235,168.00
Travel	24,720.00	2,888.56	6,000.00	15,831.44	24,720.00
Operating Expense	331,285.00	235,234.73	70,028.27	26,022.00	305,263.00
Capital Outlay	5,071.00	2,112.80	2,958.20	0.00	5,071.00
Total	\$1,975,246.00	\$1,384,566.00	\$582,713.00	\$7,967.00	\$1,958,220.00

SET OUT BELOW ANY DETAIL DEEMED ESSENTIAL TO EXPLAIN ESTIMATE FOR ENSUING YEAR

Personal Services			
Statutory Annual Salary of Principal Officer			
Annual Salary of First Deputy			
Annual Salary of Second Deputies at \$ Per Month	Per Annum		
Annual Salary of Third Deputies at \$ Per Month	Per Annum		
Annual Salary of Fourth Deputies at \$ Per Month	Per Annum		
Annual Salary of (Insert Desc.) Deputies at \$ Per Month	Per Annum		
Total of Principal Officer and Deputies Salaries		0.00	
Wages and/or Compensation of Part-time Help			
Travel Expenses as Authorized and/or Defined by Law			
TOTAL FOR ALL PERSONAL SERVICES		0.00	
Maintenance and Operation			
Postage, Telephone and Telegraph			
Books, Printed Forms, Ledgers and other Supplies			
Premiums on Surety Bonds of Officers, Deputies and Employees			
Repair and Upkeep of Office Furniture, Machines and Equipment			
TOTAL FOR MAINTENANCE AND OPERATION		0.00	
TO THE TOTAL MANUEL PARTY OF ENGLISH		0.00	
Capital Outlay			
Furniture, Machines and Equipment to be replaced			
Additional Furniture, Machines and Equipment Needed			
TOTAL FOR CAPITAL OUTLAY		0.00	
Respectfully Submitted,			
I had had	Election Board Secreta	ary	•
Official Ti	tle		16.00

Budget Request Worksheet		Oklahoma County						
Fund GENERAL FUND - 1001								
FY 25-26		Budget Request Worksheet						
FY 25-26								
FY 25-26	Fund	GENERAL FUND - 1001						
Exp	Cost Cente	er Election Board - 250	•					
Exp								
Simple State Sta				FY 25-26		FY 24-25		
Store	Exp			Proposed		Amended		
S1000 FT Salaries and Wages S1,032,924.00 S1,085,924.00 S1003 Overtime Salaries S1003 Overtime Salaries S1003 Overtime Salaries S1003 Overtime Salaries S1000 Total Salary & Wages S1,346,037,00 S1,399,037,00 S1000 Total Salary & Wages S1,346,037,00 S1,399,037,00 S1,399,00		Description				Budget		Difference
S1000 FT Salaries and Wages S1,032,924.00 S1,085,924.00 S1003 Overtime Salaries S1003 Overtime Salaries S1003 Overtime Salaries S1003 Overtime Salaries S1000 Total Salary & Wages S1,346,037,00 S1,399,037,00 S1000 Total Salary & Wages S1,346,037,00 S1,399,037,00 S1,399,00		•						
S1000 FT Salaries and Wages S1,032,924.00 S1,085,924.00 S1003 Overtime Salaries S1003 Overtime Salaries S1003 Overtime Salaries S1003 Overtime Salaries S1000 Total Salary & Wages S1,346,037,00 S1,399,037,00 S1000 Total Salary & Wages S1,346,037,00 S1,399,037,00 S1,399,00								
\$1002 PT Salaries and Wages								
Since Sinc			\$		\$		1	(53,000.00)
\$1000 Total Salary & Wages \$1,346,037,00 \$1,399,039,00 \$1,399,039,00 \$1,399,039,00 \$1,399,039,00 \$1,399,039,00 \$1,399,039,00 \$1,399,039,00 \$1,399,039,00 \$1,399,039,00 \$1,399,039,00 \$1,399,039,00 \$1,399,039,00 \$1,399,039,00				2/1,152.00		2/1,152.00	_	-
S1000 Fringe Benefits				41 961 00		41 961 00		
S 1,399,037.00 S			s		S		_	(53,000.00
S2000 Fringe Benefits S2010 FICA and Medicare-7.65% S 102,971.83 S 95,922.97 S 2032 Retirement-Dept. Defined Contrib 123,950.88 119,210.52 S 2040 Unemployment S 2040 Dept-Health, Dental & Life Ins. 288,468.00 307,356.00 S 2040 Unemployment S 2040 Dept-Health, Dental & Life Ins. 288,468.00 307,356.00 S 215,133.00 S 215,133.00 S 2000 Total Fringe Benefits S 226,923.00 S 215,133.00 S 2			_	-,,	_			-
S2010 FICA and Medicare—7.65% S 102.971.83 S 95.922.97 S 2032 Retirement-Dept. Defined Contrib 123.950.88 119.210.52 S 2040 Unemployment S 2040 Unemployment S 2040 Unemployment S 2040 Dept-Health, Dental & Life Ins. 288,468.00 307.356.00 S 2000 Total Fringe Benefit Supplement Transfer (288,468.00 307.356.00 S 215,133.00 S 21						-,,	Ť	
S2032 Retirement-Dept. Defined Contrib 123,950.88 119,210.52	52000	Fringe Benefits						
S2040 Unemployment		FICA and Medicare7.65%	\$		\$		\$	7,048.86
S2045 Dept-Health, Dental & Life Ins. 288,468.00 307,356.00		•		123,950.88		119,210.52		4,740.36
Sample S				****				-
S2000 Total Fringe Benefits S 226,923.00 S 215,133.00 S	52045		<u> </u>					(18,888.00
S S S S S S S S S S		Employee Benefit Supplement Transfer	1	(288,468.00)		(307,356.00)		18,888.00
S S S S S S S S S S	53000	TALE: D. C.	•	226 022 00	•	215 122 00	•	11 700 00
S3000 Travel S3010 Monthly Mileage \$ 7,600.00 \$ 7,600.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,500.00 \$ 5,000.00	52000	Total Fringe Benefits	\$	226,923.00	_			11,789.00
S3010 Monthly Mileage \$ 7,600.00 \$ 7,600.00 \$ 30300 Lodging 2,500.00 2,500.00 3,5					2	215,133.00	2	-
S3010 Monthly Mileage \$ 7,600.00 \$ 7,600.00 \$ 30300 Lodging 2,500.00 2,500.00 3,5								
Sample	53000	Traval						
S3030 Lodging			•	7,600,00	2	7 600 00	9	_
S3040 Meals					Ψ		Ψ	_
1,920.00			_					_
S3150 Airfare								-
S3170 Mileage Allowance 10,000.00 10,000.00	53070	Car Rental		1,500.00		1,500.00		-
Sample S						600.00		-
Section								-
S4000 Maintenance & Operation S4011 Postage S4012 Printing & Binding 4,000.00 9,000.00 S4013 Advertising 1,150.00 1,150.00 S4017 Memberships 1,150.00 1,150.00 S4017 Premiums-Property Ins S4021 Telecommunications Serv S4022 Utilities-Gas S4046 Cellular Phones Used at Polling Locations S4010 Publing Place Rental S4026 Utilities Trigen S4026 Utilities Trigen S4040 Publication 1,000.00 1,000.00 S4041 Publication 1,000.00 1,000.00 S4042 Publication 1,000.00 1,000.00 S4043 Parking 3,576.00 3,576.00 S4046 Cellular Telephone-Stipend 3,900.00 3,900.00 S4046 Cellular Telephone-Stipend 3,900.00 3,900.00 S4046 Cellular Telephone-Stipend 3,900.00 3,000.00 S4046 S4046 Cellular Telephone-Stipend 3,900.00 3,000.00 S4045 Porfice Supplies 3,000.00 3,000.00 S4052 Office Supplies 5,000.00 5,000.00 S4052 Office Supplies 5,000.00 5,000.00 S4052 Office Supplies 5,000.00 3,000.00 S4052 Office Supplies 3,000.00 3,000.00 S4052 Office Supplies 5,000.00 5,000.00 S4052 Office Supplies 5,000.00 S4052 Office Supplies S400.00 S4052 Office Supplies S5000 S4052 Office Supplies S4000.00 Office Supplies S4000.00 Office	53000	Total Travel	\$	24,720.00				-
S4011 Postage \$ 120,000.00 \$ 120,000.00 \$ 54012 Printing & Binding \$ 4,000.00 9,000.00 \$ 54013 Advertising \$ 1,150.00 1,150.00 \$ 54019 Premiums-Property Ins \$ 54021 Telecommunications Serv \$ 54022 Utilities-Gas \$ 54046 Cellular Phones Used at Polling Locations \$ 20,000.00 20,000.00 \$ 54102 Polling Place Rental \$ 67,000.00 67,000.00 540040 Truck Rental \$ 67,000.00 67,000.00 540040 Truck Rental \$ 67,000.00 1,000.00 540041 Publication \$ 1,000.00 1,000.00 1,000.00 540045 Parking \$ 3,576.00 3,576.00 54046 Cellular Telephone-Stipend 3,900.00 3,900.00 54104 Equiment-Maint \$ 10,000.00 10,000.00 54104 Equiment-Maint \$ 10,000.00 10,000.00 54104 Equiment-Maint \$ 11,036.88 \$ 11,036.88 54352 Voting Supplies \$ 5,000.00 5,000.00 54450 Professional Services - Maxim \$ 3,800.00 3,800.00 54450 Professional Services - Maxim \$ 3,800.00 3,800.00 54040 Ballots - General Election \$ 305,263.00 \$ 331,285.00 \$ \$ \$ 55000 Capital Outlay \$ 55000 S,071.00 \$ \$ 5,071.00 \$ \$ \$ 5,071.00 \$ \$ \$ 5,071.00 \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					\$	24,720.00	\$	-
S4011 Postage \$ 120,000.00 \$ 120,000.00 \$ 54012 Printing & Binding \$ 4,000.00 9,000.00 \$ 54013 Advertising \$ 1,150.00 1,150.00 \$ 54019 Premiums-Property Ins \$ 54021 Telecommunications Serv \$ 54022 Utilities-Gas \$ 54046 Cellular Phones Used at Polling Locations \$ 20,000.00 20,000.00 \$ 54102 Polling Place Rental \$ 67,000.00 67,000.00 540040 Truck Rental \$ 67,000.00 67,000.00 540040 Truck Rental \$ 67,000.00 1,000.00 540041 Publication \$ 1,000.00 1,000.00 1,000.00 540045 Parking \$ 3,576.00 3,576.00 54046 Cellular Telephone-Stipend 3,900.00 3,900.00 54104 Equiment-Maint \$ 10,000.00 10,000.00 54104 Equiment-Maint \$ 10,000.00 10,000.00 54104 Equiment-Maint \$ 11,036.88 \$ 11,036.88 54352 Voting Supplies \$ 5,000.00 5,000.00 54450 Professional Services - Maxim \$ 3,800.00 3,800.00 54450 Professional Services - Maxim \$ 3,800.00 3,800.00 54040 Ballots - General Election \$ 305,263.00 \$ 331,285.00 \$ \$ \$ 55000 Capital Outlay \$ 55000 S,071.00 \$ \$ 5,071.00 \$ \$ \$ 5,071.00 \$ \$ \$ 5,071.00 \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ \$ 5,071.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 4000	With 80 ti						
S4012 Printing & Binding S4,000.00 9,000.00 S4013 Advertising S4017 Memberships S4017 Memberships S4017 Telecommunications Serv S4022 Utilities-Gas S4040 Cellular Phones Used at Polling Locations S4020 Dolling Place Rental S4020 Utilities Trigen S4030 Subscriptions S4040 Publication S4041 Publication S4045 Parking S4046 Cellular Telephone-Stipend S4040 Equipment Leased - Postage Meter S4040 Equipment Equipment S4040 Equipment S4040 Equipment Equipment Equipment Equipment Equipment Equipment Equipment Equipme			¢	120 000 00	•	120,000,00	•	
S4013 Advertising S4017 Memberships 1,150.00 1,150.00 S4019 Premiums-Property Ins S4021 Telecommunications Serv S4022 Utilities-Gas S4046 Cellular Phones Used at Polling Locations 20,000.00 20,000.00 S4012 Polling Place Rental 14,400.00 23,850.00 S4040 Truck Rental 67,000.00 67,000.00 S4026 Utilities Trigen S4030 Subscriptions 1,000.00 1,000.00 1,000.00 S4041 Publication 1,000.00 1,000.00 3,576.00			Ф		Φ		Þ	(5,000.00)
S4017 Memberships			-	1,000.00		2,000.00		(3,000.00)
S4019 Premiums-Property Ins S4021 Telecommunications Serv S4022 Utilities-Gas S4046 Cellular Phones Used at Polling Locations 14,400.00 23,850.00 S4026 Utilities-Gas 14,400.00 23,850.00 S4026 Utilities Trigen S4030 Subscriptions 1,000.00 1,000.00 1,000.00 S4041 Publication 1,000.00 1,000.00 3,576.00 S4046 Parking 3,576.00 3,576.00 S4046 Cellular Telephone-Stipend 3,900.00 3,900.00 S4045 Parking 3,576.00 3,900.00 S4040 Equipment-Maint 10,000.00 10,000.00 S4045 Cellular Telephone-Stipend 3,900.00 3,900.00 S4040 Equipment Leased - Postage Meter 11,036.88 11,036.88 S4352 Voting Supplies 5,000.00 5,000.00 S4450 Professional Services - Maxim 3,800.00 3,800.00 S4450 Professional Services - Maxim 3,800.00 3,800.00 S4450 Professional Services - Maxim 3,800.00 3,800.00 S4450 Professional Services - Maxim 3,800.00 3,000.00 S5080 Capital Outlay S5080 Copier-Lease 5,071.00 S S5080 Copier-Lease 5,071.00 S Two vans S Transfer S S,071.00 S S Transfer S S,071.00 S S,071.00 S Crant Total Budget S 1,908,014.00 S 1,975,246.00 S Crant Total Budget S 1,975,246.00 S Capital Outlay S			_	1,150.00		1,150.00		_
S4021 Telecommunications Serv S4022 Utilities-Gas S4046 Cellular Phones Used at Polling Locations 14,400.00 20,000.00 S4040 Truck Rental 67,000.00 67,000.00 S4040 Truck Rental 67,000.00 67,000.00 S4040 Utilities Trigen 1,000.00 1,000.00 1,000.00 S4041 Publication 1,000.00 1,000.00 3,576.00 S4045 Parking 3,576.00 3,576.00 S4046 Cellular Telephone-Stipend 3,900.00 3,900.00 S4040 Equipment-Maint 10,000.00 10,000.00 S4040 Equipment Leased - Postage Meter 11,036.88 11,036.88 S4352 Voting Supplies 5,000.00 3,000.00 S4352 Office supplies 5,000.00 3,000.00 S4450 Professional Services - Maxim 3,800.00 3,000.00 S4450 Professional Services - Maxim 3,800.00 3,000.00 S4040 Ballots - General Election 9,400.00 20,972.00 S 305,263.00 S 331,285.00 S S5000 Capital Outlay S5080 Copier-Lease 5,071.00 S Transfer S Transfer S S,071.00 S S S,071.00 S Crand Total Budget S 1,908,014.00 S 1,975,246.00 S S S,071.00 S S S S,071.00 S S S S,071.00 S S S S,071.00 S S S S S,071.00 S S S S S S,071.00 S S S S S S S,071.00 S S S S S S S S S				,		,		-
S4046 Cellular Phones Used at Polling Locations S4102 Polling Place Rental 14,400,00 23,850,00								-
S4102 Polling Place Rental 14,400.00 23,850.00 S4040 Truck Rental 67,000.00 67,000.00 S4040 Utilities Trigen	54022	Utilities-Gas						-
S4040 Truck Rental 67,000.00 67,000.00				.,				-
S4026 Utilities Trigen 1,000.00 1,000.00 1,000.00 54030 Subscriptions 1,000.00 1,000.00 1,000.00 54041 Publication 1,000.00 1,000.00 3,576.00 3,576.00 3,576.00 3,576.00 3,576.00 3,576.00 3,900.00 3,900.00 3,900.00 54046 Cellular Telephone-Stipend 10,000.00 10,000.00 54104 Equiment-Maint 10,000.00 10,000.00 54165 Vehicle-Repair 11,036.88 11,036.88 54352 Voting Supplies 5,000.00 5,000.00 5,000.00 54352 Office supplies 30,000.00 30,000.00 54352 Office supplies 30,000.00 3,800.00 54450 Professional Services - Maxim 3,800.00 3,800.00 54450 Professional Services - Maxim 3,800.00 3,300.00 54450 Professional Services - Maxim 3,800.00 3,31,285.00 S S S S S S S S S			_					(9,450.00)
Subscriptions			-	67,000.00		67,000.00		-
S4041 Publication			-	1 000 00		1 000 00		-
S4045 Parking 3,576.00 3,576.00			-					
S4046 Cellular Telephone-Stipend 3,900.00 3,900.00								
S4104 Equiment-Maint 10,000.00 10,000.00								-
S4165 Vehicle-Repair S4040 Equipment Leased - Postage Meter S4040 Equipment Leased - Postage Meter S4040								-
54352 Voting Supplies 5,000.00 5,000.00 54352 Office supplies 30,000.00 30,000.00 54450 Professional Services - Maxim 3,800.00 3,800.00 54040 Ballots - General Election 9,400.00 20,972.00 \$ 305,263.00 \$ 331,285.00 \$ \$ 331,285.00 \$ 55000 Capital Outlay \$ 331,285.00 \$ 55390 Computer Equipment \$ 5,071.00 \$ Two vans \$ 7 ransfer Total Capital \$ 5,071.00 \$ Total Capital \$ 5,071.00 \$ Grand Total Budget \$ 1,908,014.00 \$ Approved Combined Budget \$ 1,975,246.00	54165	Vehicle-Repair						-
S4352 Office supplies 30,000.00 30,000.00 54450 Professional Services - Maxim 3,800.00 3,800.00 54040 Ballots - General Election 9,400.00 20,972.00				11,036.88		11,036.88		-
S4450 Professional Services - Maxim 3,800.00 3,800.00 54040 Ballots - General Election 9,400.00 20,972.00 \$ 305,263.00 \$ 331,285.00 \$ \$ \$ 35,071.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		U 11						-
S4040 Ballots - General Election 9,400.00 20,972.00 S 305,263.00 S 331,285.00 S S5000 Capital Outlay S5080 Computer Equipment S5390 Copier-Lease Two vans Transfer Total Capital Total Capital Grand Total Budget Approved Combined Budget S 1,975,246.00								-
S 305,263.00 S 331,285.00 S								-
S S S S S S S S S S	54040	Ballots - General Election	ø		•		e	(11,572.00)
S			ð	305,263.00				(26,022.00)
S	55000	Canital Outlan			2	351,285.00	2	-
S							2	
Two vans				5,071.00		5,071.00		
Transfer		1		.,,,,,,,,,		.,.,		-
Total Capital S 5,071.00 S 5,071.00 S		l						-
S 5,071.00 S							\$	-
Grand Total Budget		Total Canital	\$	5,071.00	\$	5,071.00	\$	-
Approved Combined Budget \$ 1,975,246.00		Total Capital			6	5.071.00	6	
The state of the s								-
			\$	1,908,014.00				(67,233.00)
Over (Short) \$ - shoul		Grand Total Budget		1,908,014.00	\$	1,975,246.00		(67,233.00)
Over (Short) \$ - shoul		Grand Total Budget		1,908,014.00	\$	1,975,246.00		(67,233.00)
		Grand Total Budget			\$	1,975,246.00	\$	

Department: Fund: Fiscal Year: Election Board - 250 1001- General Fund FY 2025-2026

Section 1: Full Time & Part-Time

FY 24-25 FY 25-26 Budget Total Requested # of Budgeted Adopted Budget Amendments **Total Budgeted** Salary Salary for Salary Increase # of Requested Full Time Positions/ Position Title Salary FY 24-25 Salary 24-25 (Merit 2.5%) Adjustments FY 25-26 (Decrease) Positions Secretary 79,762.50 79.762.50 79,762.50 \$ Assistant Secretary- Sanders 75,913.62 75,913.62 75,913.62 Election Set-Up Coordinator Culpepper 72,550.99 72,550.99 72,550.99 Finance Officer - Caraway 71,287.67 71,287.67 71,287.67 Coordinators - Seckel, Workman, Beasley 207,473.65 207,473.65 207,473.65 Absent Ballot Assist Coord Gordon 58,378.05 58,378.05 58,378.05 Ballot Coordinator Laxton 58,599.45 58,599.45 58,599.45 Administrative Assistant - ORains 60,794.32 60,794.32 60,794.32 Finance Assistant -Pierson 49,382.89 49,382.89 49,382.89 Registration Clerk - Ligon Blandford, Russell 166,155.29 3 166,155.29 166,155.29 Registration Clerk - Linduff, Sanchez 2 99,954.98 99,954.98 99,954.98 2.5% Merit September Supplement 32,671.00 32,671.00 32,671.00 Resolution 2025-0656 53,000.00 53,000.00 53,000.00 **Total Full Time Positions** 16 \$ 1,000,253.00 \$ 85,671.00 \$ 1,085,924.00 \$ 1,032,924.00 0 Part-Time: 271,151.97 \$ 271,151.97 271,151.97 **Total Part-Time Positions** 0 271,152.00 \$ \$ 271,152.00 \$ 271,152.00 S Temp Services & other Temp Services 41,961.17 41,961.17 \$ 41,961.17 **Total New Positions** 0 41,961.00 \$ 41,961.00 41,961.00 \$ S 0 Total \$ 1,313,366.00 \$ 85,671.00 \$ 1,399,037.00 16 \$ 1,346,037.00 S 0 Fringe Benefits

Section 2 Health Premiums

Budget YTD

\$ 1,399,037.00 \$

	1	FY 24-25 Rates	No. of Employees	Premiums FY 24-25		No. of Employees	FY	25-26 Rates	T	otal Requested Premiums
Single	\$	900.00	4	\$ 43,200.00	Single	6	\$	900.00	\$	64,800.00
Family	\$	2,071.00	8	\$ 198,816.00	Family	9	\$	2,071.00	\$	223,668.00
			12	\$ 242,016.00	New Positions		\$	900.00	\$	=
					New Positions		S	2,071.00	\$	1 a a 8
						15			S	288,468.00

over/short

Costs

\$

Total

OFFICER'S ANNUAL REPORT OF EARNINGS, EXPENDITURES, ESTIMATED INCOME AND NEEDS

To The Honorable Board of County Commissioners and County Excise Board

Oklahoma County, State of Oklahoma

GENTLEMEN: In pursuance of requirements of Okl. St. Ann. 68 Section 3004, and other statutes, there is set forth on the reverse side hereof an itemized statement of the accrued earnings and the cost of maintenance of the office of Election Board

— , County of Oklahoma, Oklahoma, covering the fiscal year ending June 30, 2025

— , including an itemized statement of the estimated income and approximate needs of said office for the ensuing fiscal year.

I further certify that the several items of probable needs are indispensable for the proper administration of the affairs of said office for the ensuing fiscal year. You will please include the same in the published County Estimate and Budget filed with the County Excise Board as provided by Okl. St. Ann.68 Section 3002..

Dated at Oklahoma City, Oklahoma, this

day of

Official or Director's Signature

Election Board Secretary

Official Title

