

OKLAHOMA COUNTY

Oklahoma County Office Building
320 Robert S Kerr Ave,
Oklahoma City, OK 73102
BOE Meeting Room 205

8:18:27 AM

FILED IN OFFICE
COUNTY CLERK
OKLAHOMA CITY, OKLA

Mar 04 2026
Maressa Treat,
County Clerk. Okla. Cnty.



Maressa Treat

Budget Evaluation Team Regular Meeting Agenda

Thursday, March 5, 2026

9:00 AM

Cody Compton - Chair
Christie Tretheway-Miller - Vice-Chair
Rick Buchanan - Member
Brandon Holmes - Member
Kerrie Hudson - Member
Paul Foster - Member
Mike Morrison - Member
Brandi Mertens - Member
Joe Blough - Member

*Recorded in the
Oklahoma County Clerk's Office*

Call To Order

Roll Call

Notice of the meeting was properly posted on March 4, 2026.

For purposes of this agenda “Action” means any of the following: amending, approving, approving as amended, deferring, denying, giving instructions to staff, making a recommendation to another public body, receiving documents or presentations, referring to committee, reconsidering, re-opening, returning, or striking the item.

Approval of Minutes

1. Discussion and possible action regarding the minutes of February 5, 2026.

[02-05-2026 BET Minutes](#)

Recurring Items

2. Discussion and possible action regarding a financial and operational update from the Oklahoma County Detention Center. Requested by Cody Compton, Chairman of the Board.
3. Discussion and possible action regarding an update on Employee Benefits. Requested by the Board.

[Med and RX Feb 2026](#)

4. Discussion and possible action regarding any items currently on the BET Watch List for fiscal year 2025-26. Requested by the Board.

[BET 25-26 WATCH LIST](#)

5. Discussion and possible action regarding any items currently on the County’s Future Forecast Tracker. Requested by the Board.

[Future Forecast Tracker](#)

6. Discussion and possible action regarding a schedule for departmental meetings to ask questions about each departments FY 2026-27 Estimate of Needs (EON). Requested by Cody Compton, Chairman of the Board.

7. Discussion and possible action regarding policies, processes, and procedures related to FY 2026-27 budget reviews and recommendations. Requested by Cody Compton, Chairman of the Board.

Departmental Items

8. Discussion and possible action to add a Watch List item of \$20,000 to 101525-51000 (Detention Salary) and \$10,000 to 101525-52000 (Detention Benefits). This Watch List item is necessary to ensure Salary and Benefits are covered to complete Fiscal Year 2026. Requested by Hannah Whipp, Juvenile Bureau Director.
9. Discussion and possible action to add a Watch List item of \$20,000 to 101526-51000 (Bureau Salary) and \$10,000 to 101526-52000 (Bureau Benefits). This Watch List item is necessary to ensure Salary and Benefits are covered to complete Fiscal Year 2026. Requested by Hannah Whipp, Juvenile Bureau Director.
10. Discussion and possible action regarding the evaluation of multiple copier contracts within Oklahoma County currently involving three different vendors, and whether it would be advantageous to the County and more fiscally responsible to include all copiers in use to be leased and serviced through the RFP process under a single vendor. Requested by Paul Foster, Chief Deputy, District 3.

Recess

Return

Citizen Participation: “Citizens may address the Board during open meetings under the agenda item “Citizen’s Participation.” However, the Board cannot discuss, take action or make any decisions on matters not on the current agenda. Please fill out a “Citizen’s Participation” request form provided by the County Clerk’s office or complete the fillable form that will be provided by PublicComment@oklahomacounty.org and submit via email or hand the form to the recording secretary prior to the meeting.

Board Comments

New Business: In accordance with the Open Meeting Act, Title 25 O.S. § 311.A.9, new business is defined as any matter not known about or which could not have been reasonably foreseen prior to the time of posting the agenda.

Adjourn