May 2026

YTD Medical and RX Comparison Paid Claims

		FY 25-26			FY 24-25			Inc(dec)	%
			Paid Through 5/31/2026			Paid Through 5/31/2025			
Medical	**$**	**20,037,142.12**	**(48 Weeks of Paid Claims)**	**$**	**17,732,793.75**	**(47 Weeks of Paid Claims)**	**$**	**2,304,348.37**	12%
Medical Weekly Avg.	*$*	*417,440.46*		*$*	*377,293.48*		*$*	*40,146.98*	10%
Medical Weekly Avg. FY 24-25				*$*	*365,978.54*		*$*	*51,461.92*	10%
Medical Weekly Avg. FY 23-24				*$*	*366,651.60*		*$*	*50,788.86*	12%
Medical Weekly Avg. FY 22-23				*$*	*400,576.92*		*$*	*16,863.54*	4%
			Paid Through 5/31/2026			Paid Through 5/31/2025			
RX	**$**	**12,468,623.15**	**(49 Weeks of Paid Claims)**	**$**	**11,627,785.95**	**(49 Weeks of Paid Claims)**	**$**	**840,837.20**	7%
RX Weekly Avg.	*$*	*254,461.70*		*$*	*237,301.75*		*$*	*17,159.94*	7%
RX Avg. Paid in FY 24-25				*$*	*228,676.59*		*$*	*25,785.11*	10%
RX Avg. Paid in FY 23-24				*$*	*219,426.84*		*$*	*35,034.86*	14%
County Pharmacy	$	4,747,918.94		$	510,755.46		$	4,237,163.48	89%
Medical and RX Totals									
Medical	**$**	**20,037,142.12**		**$**	**17,732,793.75**		**$**	**2,304,348.37**	12%
RX	**$**	**17,216,542.09**		**$**	**12,138,541.41**		**$**	**5,078,000.68**	29%
Total Med+RX Gross	**$**	**37,253,684.21**		**$**	**29,871,335.16**		**$**	**7,382,349.05**	20%
Reimbursements									
Stop Loss	**$**	**142,919.58**		**$**	**235,020.84**		**$**	**(92,101.26)**	-64%
RX Rebates	**$**	**7,856,400.01**		**$**	**2,693,129.71**		**$**	**5,163,270.30**	66%
	$	**7,999,319.59**		**$**	**2,928,150.55**		**$**	**5,071,169.04**	63%
Total Med+RX NET							**$**	**2,311,180.01**	6%