

TRANSFER OF APPROPRIATIONS
OKLAHOMA COUNTY
FISCAL YEAR ENDING: June 30, 2025

Resolution #: 2026-0922 FUND: General Fund

Due to a need which has arisen in my office or department, and under authority of 68 O.S. § 3021, and 62 O.S. 461 I hereby request additional appropriations for current expense in the fund as shown in Exhibit B. I further state that I have obtained written consent to the cancellation of appropriation balances detailed in Exhibit A as evidenced by the signature of the department heads in schedule 2.

The reason for this transfer is as follows:

This transfer is to aid the Oklahoma County Criminal Justice Authority budget shortfall for the current 2025-26 fiscal year.
per BET recommendation on March 12, 2026, from One-time funds.

Respectfully submitted on:

3/13/2026
DATE

**Chairman, Board of County
Commissioners**

Title


OFFICER/DEPARTMENT HEAD SIGNATURE

CONSENT TO CANCEL:

I (we) the undersigned official(s)/department head(s) of the above named governmental agency do hereby consent to the cancellation of appropriation balances detailed in Exhibit A.


Title

OFFICER/DEPARTMENT HEAD SIGNATURE

CONSENT TO CANCEL AND REQUEST FOR ADDITIONAL NEEDS:

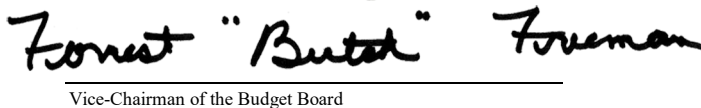
We, the undersigned Governing Board under the authority of 68 O.S. § 3021, and 62 O.S. § 461, do hereby consent to the cancellation of the appropriation balances detailed in Exhibit A and request that the revenues released be appropriated to the accounts detailed in Exhibit B. We further state that this request is made due to the following reason:

Done in a meeting of Governing Board of the said governmental agency and recorded in the minutes of the Secretary or Clerk of said board and signed at Oklahoma City, Oklahoma,
on: 31st Day of March 2026


County Clerk and Secretary to the Board




Chairman of the Budget Board


Vice-Chairman of the Budget Board

**TRANSFER OF APPROPRIATIONS
OKLAHOMA COUNTY
FISCAL YEAR ENDING: June 30, 2026**

Resolution #: 2026-0923 FUND: General Fund

Due to a need which has arisen in my office or department, and under authority of 68 O.S. § 3021, and 62 O.S. 461 I hereby request additional appropriations for current expense in the fund as shown in Exhibit B. I further state that I have obtained written consent to the cancellation of appropriation balances detailed in Exhibit A as evidenced by the signature of the department heads in schedule 2.

The reason for this transfer is as follows:

This transfer is to aid the Oklahoma County Criminal Justice Authority budget shortfall for the current 2025-26 fiscal year.
per BET recommendation on March 12, 2026, from Ongoing funds.

Respectfully submitted on:

3/13/2026
DATE

**Chairman, Board of County
Commissioners**

Title


OFFICER/DEPARTMENT HEAD SIGNATURE

CONSENT TO CANCEL:

I (we) the undersigned official(s)/department head(s) of the above named governmental agency do hereby consent to the cancellation of appropriation balances detailed in Exhibit A.

Title

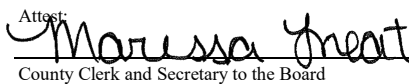
OFFICER/DEPARTMENT HEAD SIGNATURE

CONSENT TO CANCEL AND REQUEST FOR ADDITIONAL NEEDS:

We, the undersigned Governing Board under the authority of 68 O.S. § 3021, and 62 O.S. § 461, do hereby consent to the cancellation of the appropriation balances detailed in Exhibit A and request that the revenues released be appropriated to the accounts detailed in Exhibit B. We further state that this request is made due to the following reason:

Done in a meeting of Governing Board of the said governmental agency and recorded in the minutes of the Secretary or Clerk of said board and signed at Oklahoma City, Oklahoma,
on: 31st Day of March 2026

Attest:


County Clerk and Secretary to the Board




Chairman of the Budget Board


Vice-Chairman of the Budget Board

TRANSFER OF APPROPRIATIONS

Resolution # 2026-0923

Exhibit A

Unencumbered appropriations account balances as of: 3/13/26 and schedule of amounts to be cancelled.

General Fund Reserve Office or Department

Org Code	Name of Account & Number	Cost Center	Unencumbered Balance	Consent to cancel by Officer	Cancelled by Governing Board
10199500	M&O 54000	995	9,721,509.49	1,059,304.69	1,059,304.69
					-
					-
TOTALS				\$ 1,059,304.69	\$ 1,059,304.69

Exhibit B

Additional appropriations requested for remainder of fiscal year ending 6/30/2026

General Government Office or Department

ORG CODE	NAME OF APPROPRIATION & ACCOUNT #	COST CENTER	AMOUNT REQUESTED	APPROVED BY BOARD
10110000	M&O 54455	110	1,059,304.69	1,059,304.69
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS			\$ 1,059,304.69	\$ 1,059,304.69

Note: The total amount of additional appropriations may not exceed the total amount approved for cancellation.

TRANSFER OF APPROPRIATIONS
OKLAHOMA COUNTY
FISCAL YEAR ENDING: June 30, 2026

Resolution #: 2026-0924 FUND: General Fund

Due to a need which has arisen in my office or department, and under authority of 68 O.S. § 3021, and 62 O.S. 461 I hereby request additional appropriations for current expense in the fund as shown in Exhibit B. I further state that I have obtained written consent to the cancellation of appropriation balances detailed in Exhibit A as evidenced by the signature of the department heads in schedule 2.

The reason for this transfer is as follows:

This transfer is to aid the Oklahoma County Criminal Justice Authority budget shortfall for the current 2025-26 fiscal year.
This amount plus the BET recommendation on March 12, 2026.

Respectfully submitted on:

3/13/2026
DATE

Chairman, Board of County Commissioners

Title


OFFICER/DEPARTMENT HEAD SIGNATURE

CONSENT TO CANCEL:

I (we) the undersigned official(s)/department head(s) of the above named governmental agency do hereby consent to the cancellation of appropriation balances detailed in Exhibit A.

Title

OFFICER/DEPARTMENT HEAD SIGNATURE

CONSENT TO CANCEL AND REQUEST FOR ADDITIONAL NEEDS:

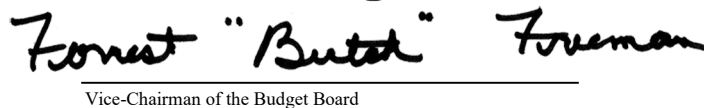
We, the undersigned Governing Board under the authority of 68 O.S. § 3021, and 62 O.S. § 461, do hereby consent to the cancellation of the appropriation balances detailed in Exhibit A and request that the revenues released be appropriated to the accounts detailed in Exhibit B. We further state that this request is made due to the following reason:

Done in a meeting of Governing Board of the said governmental agency and recorded in the minutes of the Secretary or Clerk of said board and signed at Oklahoma City, Oklahoma,
on: 31st Day of March 2026


County Clerk and Secretary to the Board




Chairman of the Budget Board


Vice-Chairman of the Budget Board

TRANSFER OF APPROPRIATIONS

Resolution # 2026-0924

Exhibit A

Unencumbered appropriations account balances as of: 3/13/26 and schedule of amounts to be cancelled.

General Fund Reserve Office or Department

Org Code	Name of Account & Number	Cost Center	Unencumbered Balance	Consent to cancel by Officer	Cancelled by Governing Board
10199500	M&O 54000	995	9,721,509.49	2,403,538.00	2,403,538.00
					-
					-
TOTALS				\$ 2,403,538.00	\$ 2,403,538.00

Exhibit B

Additional appropriations requested for remainder of fiscal year ending 6/30/2026

General Government Office or Department

ORG CODE	NAME OF APPROPRIATION & ACCOUNT #	COST CENTER	AMOUNT REQUESTED	APPROVED BY BOARD
10110000	M&O 54455	110	2,403,538.00	2,403,538.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS			\$ 2,403,538.00	\$ 2,403,538.00

Note: The total amount of additional appropriations may not exceed the total amount approved for cancellation.