

# OKLAHOMA COUNTY

*Oklahoma County Office Building  
320 Robert S Kerr Ave,  
Oklahoma City, OK 73102  
BOE Meeting Room 205*

11:58:12 AM

FILED IN OFFICE  
COUNTY CLERK  
OKLAHOMA CITY, OKLA

Apr 27 2026  
Maressa Treat,  
County Clerk. Okla. Cnty.



*Maressa Treat*

## **Budget Evaluation Team Special Meeting Agenda**

**Tuesday, April 28, 2026**

**1:00 PM**

***Cody Compton - Chair  
Christie Tretheway-Miller - Vice-Chair  
Mike Sullivan - Member  
Brandon Holmes - Member  
Erin McConnell - Member  
Paul Foster - Member  
Mike Morrison - Member  
Brandi Mertens - Member  
Joe Blough - Member***

***Recorded in the  
Oklahoma County Clerk's Office***

## Call To Order

## Roll Call

Notice of the meeting was properly posted on April 23, 2026.

For purposes of this agenda “Action” means any of the following: amending, approving, approving as amended, deferring, denying, giving instructions to staff, making a recommendation to another public body, receiving documents or presentations, referring to committee, reconsidering, re-opening, returning, or striking the item.

## Recurring Items

1. Discussion and possible action regarding a financial and operational update from the Oklahoma County Detention Center. Requested by Cody Compton, Chairman of the Board.
2. Discussion and possible action regarding an update on Employee Benefits. Requested by the Board.
3. Discussion and possible action regarding any items currently on the BET Watch List for fiscal year 2025-26. Requested by the Board.

### [BET 25-26 WATCH LIST](#)

4. Discussion and possible action regarding any items currently on the County’s Future Forecast Tracker. Requested by the Board.

### [Future Forecast Tracker](#)

5. Discussion and possible action regarding a schedule for departmental meetings to ask questions about each departments FY 2026-27 Estimate of Needs (EON). Requested by Cody Compton, Chairman of the Board.
6. Discussion and possible action regarding policies, processes, and procedures related to FY 2026-27 budget reviews and recommendations. Requested by Cody Compton, Chairman of the Board.

## Departmental Items

7. Discussion and possible action regarding General Fund Revenue Projections for Fiscal Year 2026-27. This item is requested by the County Finance Department, Office of the Oklahoma County Clerk.

### [FY26-27 Preliminary Gen Fund Revenue - Statement of Revenue 2026 Assessed & Estimated Revenue](#)

8. Discussion and possible action regarding the FY 2026-27 Departmental Estimate of Needs (EON's). This item is requested by the County Finance Department, Office of the County Clerk.

[FY26-27 Departmental EON's - 4.28.26 BET meeting](#)

9. Discussion and possible action regarding follow-up questions to any FY 2026-27 Estimate of Needs (EON) that have been previously presented. Requested by Cody Compton, Chair of the Budget Evaluation Team.
10. Discussion and possible action regarding a recommendation to the Budget Board from the Budget Evaluation Team regarding the FY 2026-27 Estimate of Needs. Requested by Cody Compton, Chair of the Budget Evaluation Team.

[FY 26-27 General Fund BET Workseet - Draft-](#)

11. Discussion and possible action regarding projections on Employee Benefits 4010, Worker's Compensation 4020, and Self Insurance 4030. This item is requested by the County Finance Department, Office of the County Clerk.

[FY26-27 Employee Benefits Projection](#)

[FY26-27 Self Insurance Projections](#)

[FY26-27 Workers Compensation Projections](#)

## **Recess**

## **Return**

**Citizen Participation: “Citizens may address the Board during open meetings under the agenda item “Citizen’s Participation.” However, the Board cannot discuss, take action or make any decisions on matters not on the current agenda. Please fill out a “Citizen’s Participation” request form provided by the County Clerk’s office or complete the fillable form that will be provided by PublicComment@oklahomacounty.org and submit via email or hand the form to the recording secretary prior to the meeting.**

## **Board Comments**

## **Adjourn**