METRO TECHNOLOGY CENTERS
DISTRICT 22

SCHOOL BUDGET AND FINANCING PLAN

FOR APPROPRIATED FUNDS

FISCAL YEAR 2025-2026

ORIGINAL BUDGET

June 17, 2025

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METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22
1900 Springlake Drive
Oklahoma City, Oklahoma 73111

BOARD OF EDUCATION

TO THE TAXPAYERS OF METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22

The Board of Education of Metro Technology Centers School District No. 22, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits the Amended Budget for Metro Technology Centers School District #22 for Fiscal Year 2025-2026.

The FY 2025-2026 Original School District Budget was prepared by the administrative staff of Metro Technology Centers School District No. 22 at the direction of, and under the supervision of, the Metro Technology Centers Board of Education.

The members are as follows:

Dr. Linda Ware Toure, President

Miriam Campos, Vice-President

Jess Eddy, Clerk

Elizabeth A. Richards, Member

Jeanean Yanish Jones, Member

District 2 Vacancy, Member

District 7 Vacancy, Member

Linda Ware Toure

Dr. Linda Ware Toure, President

6/17/25

Date

TO THE METRO TECHNOLOGY CENTERS SCHOOL DISTRICT NO. 22, BOARD OF EDUCATION

The Metro Technology Centers School District No. 22 Fiscal Year 2025-2026 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated May 17, 2022, in accordance with the Oklahoma School District Budget Act. The budget herein presented requires 10 mills of ad valorem taxation for the General Fund, and 5 mills of ad valorem taxation for the Building Fund, before applying appropriate millage adjustment factors.

The total budget of appropriated funds equals $96,361,903 – which includes $54,265,109 for the General Fund, $25,593,561 for the Building Fund, $264,016 for the Bond Fund, $13,875,094 for the Sinking Fund, and $2,364,123 for the Financial Aid Fund.

The FY 2025-2026 annual budget is presented to the Metro Technology Centers School District No. 22 Board of Education for their adoption.

Jess Eddy, Clerk

Published in the Journal Record, June 6, 2025, Oklahoma City, Oklahoma.

NOTICE OF PUBLIC HEARING
METRO TECHNOLOGY CENTER

Notice is hereby given that the VT-22, MetroTechnology Center School District (DBA Metro Technology Centers) Board of Education will hold a Public Hearing beginning at **5:30 pm on the 17th day of June, 2025**, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed VT-22, Metro Technology Center School District 2025-2026 Budget. The hearing will be held in Room K of the District Center, 1900 Springlake Drive, Oklahoma City, OK 73111.

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
Fiscal Year 2025-2026

SUMMARY OF ESTIMATED REVENUES

	GOVERNMENTAL FUNDS		TOTAL
ESTIMATE OF REVENUES:	GENERAL FUND	SPECIAL REVENUE	APPROP FUNDS
LOCAL SOURCES OF REVENUES:			
1110 Ad Valorem Tax Levy (current)	$ 25,492,500	$ 13,521,840	$ 39,014,340
1120 Ad Valorem Tax Levy (prior)	2,030,000	998,000	3,028,000
1200 Tuition and Fees	2,566,000	-	2,566,000
1300 Earnings on Investments	1,600,000	-	1,600,000
1400 Rentals & Commissions	373,500	-	373,500
1500 Reimbursements	120,000	-	120,000
1600 Other Local Revenue	321,000	-	321,000
TOTAL LOCAL SOURCES OF REVENUE	$32,503,000	$14,519,840	$47,022,840
STATE SOURCES OF REVENUE:			
3000 Other State Sources of Rev	31,801	-	31,801
3800 State Voc Prog - Multi Source	4,549,712	-	4,549,712
TOTAL STATE SOURCES OF REVENUE	$4,581,513	$0	$4,581,513
FEDERAL SOURCES OF REVENUES:			
4600 Other Federal Sources of Revenue	264,560	-	264,560
4820 Carl Perkins Voc & Applied Tech Act	378,574	-	378,574
4830 Business & Industry Services	45,000	-	45,000
4870 Federal Student Financial Aids	1,080	-	1,080
TOTAL FED SOURCES OF REVENUE	$689,214	$0	$689,214
TOTAL REVENUE	37,773,727	14,519,840	$52,293,567
Estimated Fund Balance, June 30, 2024	16,491,382	11,073,721	27,565,103
TOTAL FINANCING SOURCES	$54,265,109	$25,593,561	$79,858,670

SUMMARY OF ESTIMATED EXPENDITURES

	GOVERNMENTAL FUNDS		TOTAL
ESTIMATE OF EXPENDITURES:	GENERAL FUND	SPECIAL REVENUES	APPROP FUNDS
1000 SHORT-TERM INSTRUCTION	$1,500,432	$25,000	$1,525,432
1500 CLIENT BASED PROGRAMS	126,500	-	126,500
1700 CAREER ED INSTRUCTION	12,447,951	931,000	13,378,951
2000 SUPPORT SERVICES:			
2100 Support Serv-Students	3,336,579	-	3,336,579
2200 Support Serv-Instruc Staff	1,653,864	25,000	1,678,864
2300 Support Serv-Gen Admin	990,336	50,000	1,040,336
2400 Support Serv-School Admin	6,244,294	10,000	6,254,294
2500 Support Serv-Business	8,247,400	1,833,500	10,080,900
2600 Oper & Maint of Plant Services	3,231,620	5,825,500	9,057,120
2700 Student Transportation Services	1,133,484	845,610	1,979,094
TOTAL SUPPORT SERVICES	$24,837,578	$8,589,610	$33,427,188
3000 OPER OF NON-INSTRUC SERV	404,020	-	404,020
4000 FACILITY ACQ & CONST SERV	1,187,460	3,306,551	4,494,011
5000 OTHER OUTLAYS:	51,360	1,001,500	1,052,860
7000 Other Uses	1,159,734	450,000	1,609,734
TOTAL PROPOSED EXPENDITURES	$ 41,715,035	$ 14,303,661	$ 56,018,696
Fund Balance - Committed or Restricted	12,550,074	11,289,900	23,839,975
TOTAL USES OF FUNDS	$ 54,265,109	$ 25,593,561	$ 79,858,670

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
SUMMARY OF ESTIMATED REVENUES
Fiscal Year 2025-2026
June 17, 2025

REVENUE SOURCES	GENERAL FUND (11)	BUILDING FUND (21)	BOND FUND (31)	SINKING FUND (41)	FINANCIAL AID FUND (71)	TOTAL APPROPRIATED FUNDS
DISTRICT SOURCES OF REVENUE:						
1110 Ad Valorem Tax Levy (current)	$ 25,492,500	$ 13,521,840	$ -	$ 8,976,145	$ -	$ 47,990,485
1120 Ad Valorem Tax Levy (prior)	815,000	463,000	-	350,000	-	1,628,000
1130 Revenue in Lieu of Taxes	1,215,000	535,000	-	55,000	-	1,805,000
1200 Tuition and Fees	2,566,000	-	-	-	-	2,566,000
1300 Earnings on Investments	1,600,000	-	-	-	-	1,600,000
1400 Rentals, Disposals and Commissions	373,500	-	-	-	-	373,500
1500 Reimbursements	120,000	-	-	-	-	120,000
1600 Other Local Sources of Revenue	321,000	-	-	-	10,000	331,000
Total District Sources of Revenue	32,503,000	14,519,840	-	9,381,145	10,000	56,413,985
STATE SOURCES OF REVENUE:						
3420 Other Misc State Revenue	31,801	-	-	-	-	31,801
Total State Sources (Non-CareerTech)	31,801	-	-	-	-	31,801
3810 Formula Operations	4,295,496	-	-	-	-	4,295,496
3820 Oklahoma Tuition Aid Grant (OTAG)	-	-	-	-	36,000	36,000
3830 Business & Industry Services	154,216	-	-	-	-	154,216
3870 OK Higher Learning Access Program (OHLAP)	-	-	-	-	100,000	100,000
3890 OK Education Lottery Grant	100,000	-	-	-	-	100,000
38XX Total State Sources (CareerTech)	4,549,712	-	-	-	136,000	4,685,712
Total State Sources of Revenue	4,581,513	-	-	-	136,000	4,717,513
FEDERAL SOURCES OF REVENUE:						
4610 Rehabilitation Services & AEFL	264,560	-	-	-	-	264,560
4820 Carl Perkins Voc & Applied Tech Act	378,574	-	-	-	-	378,574
4830 Business & Industry Services	45,000	-	-	-	-	45,000
4870 Federal Student Financial Aids	1,080	-	-	-	2,200,000	2,201,080
Total Federal Sources of Revenue	689,214	-	-	-	2,200,000	2,889,214
TOTAL REVENUE	$ 37,773,727	$ 14,519,840	$ -	$ 9,381,145	$ 2,346,000	$ 64,020,712
Fund Balance - Beginning	16,491,382	11,073,721	264,016	4,493,950	18,123	32,341,191
TOTAL ALL SOURCES	$ 54,265,109	$ 25,593,561	$ 264,016	$ 13,875,094	$ 2,364,123	$ 96,361,903

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
SUMMARY OF ESTIMATED EXPENDITURES
Fiscal Year 2025-2026
June 17, 2025

PROPOSED EXPENDITURES	GENERAL FUND (11)	BUILDING FUND (21)	BOND FUND (31)	SINKING FUND (41)	FINANCIAL AID FUND (71)	TOTAL APPROPRIATED FUNDS
1000 *INSTRUCTION:*	$ 1,500,432	$ 25,000	$ -	$ -	$ -	$ 1,525,432
1500 *CLIENT BASED PROGRAMS*	126,500	-	-	-	-	126,500
1700 *CAREER TRAINING PROGRAMS*	12,447,951	931,000	-	-	-	13,378,951
2000 *SUPPORT SERVICES:*						
2100 Support Services - Students	3,336,579	-	-	-	-	3,336,579
2200 Support Services - Instructional Staff	1,653,864	25,000	-	-	-	1,678,864
2300 Support Services - General Administration	990,336	50,000	-	-	-	1,040,336
2400 Support Services - School Administration	6,244,294	10,000	-	-	-	6,254,294
2500 Central Services	8,247,400	1,833,500	-	-	-	10,080,900
2600 Operation & Maint of Plant Services	3,231,620	5,825,500	-	-	-	9,057,120
2700 Student Transportation Services	1,133,484	845,610	-	-	-	1,979,094
Total Support Services	24,837,578	8,589,610	-	-	-	33,427,188
3000 *OPERATION OF NONINSTRUCTIONAL SERVICES*						
3100 Child Nutrition Program Operations	227,936	-	-	-	-	227,936
3200 Enterprise Operations	120,000	-	-	-	-	120,000
3300 Community Service Operations	56,083	-	-	-	-	56,083
Total Operation of Non-Instructional Services	404,020	-	-	-	-	404,020
4000 FACILITIES ACQUISITION AND CONSTRUCTION SRV						
4700 Building Improvement Services	1,187,460	3,306,551	-	-	-	4,494,011
Total Facilities Acquistion & Construction Services	1,187,460	3,306,551	-	-	-	4,494,011
5000 *OTHER OUTLAYS:*						
5100 Debt Service	-	1,001,500	-	10,318,800	-	11,320,300
5200 Fund Transfers/Reimbursements	34,500	-	-	-	-	34,500
5400 Indirect Cost Federal Entitlement Programs	16,860	-	-	-	-	16,860
Total Other Outlays	51,360	1,001,500	-	10,318,800	-	11,371,660
7000 *OTHER USES*						
7000 Contingencies	1,159,734	450,000	264,016	-	-	1,873,750
7200 Student Financial Aid Payments	-	-	-	-	2,346,000	2,346,000
Total Other Uses	1,159,734	450,000	264,016	-	2,346,000	4,219,750
TOTAL EXPENDITURES	$ 41,715,035	$ 14,303,661	$ 264,016	$ 10,318,800	$ 2,346,000	$ 68,947,511
Fund Balance - Committed to Cash Flow	12,550,074	11,289,900	-	3,556,294	18,123	27,414,392
TOTAL USES OF FUNDS	$ 54,265,109	$ 25,593,561	$ 264,016	$ 13,875,094	$ 2,364,123	$ 96,361,903

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY

GENERAL FUND (11)

	ACTUAL REVENUES FY2023-2024	BUDGETED REVENUES FY2024-2025	ORIGINAL BUDGET FY2025-2026
DISTRICT SOURCES OF REVENUE:			
1110 Ad Valorem Tax Levy (current)	$ 23,381,828	$ 24,750,000	$ 25,492,500
1120 Ad Valorem Tax Levy (prior)	813,214	900,000	815,000
1130 Revenue in Lieu of Taxes	1,195,262	1,215,000	1,215,000
1200 Tuition and Fees	2,184,289	2,972,303	2,566,000
1300 Earnings on Investments	2,174,802	1,900,000	1,600,000
1400 Rentals, Disposals and Commissions	292,666	458,130	373,500
1500 Reimbursements	516,066	122,500	120,000
1600 Other Local Sources of Revenue	372,455	118,000	321,000
Total District Sources of Revenue	30,930,583	32,435,933	32,503,000
STATE SOURCES OF REVENUE:			
3420 Other Misc State Revenue	20,712	31,801	31,801
Total State Sources (Non-CareerTech)	20,712	31,801	31,801
3810 Formula Operations	3,868,123	5,567,892	4,295,496
3830 Business & Industry Services	125,365	154,216	154,216
3840 Short-Term Adult Training	-	112,500	-
3890 OK Education Lottery Grant	50,000	89,000	100,000
Total State Sources (CareerTech)	4,043,488	5,923,608	4,549,712
Total State Sources of Revenue	4,064,200	5,955,409	4,581,513
FEDERAL SOURCES OF REVENUE:			
4610 Rehabilitation Services & AEFL	210,261	292,560	264,560
4820 Carl Perkins Voc & Applied Tech Act	163,780	378,574	378,574
4830 Business & Industry Services	98,232	45,000	45,000
4852 Temporary Assistance for Needy Families (TANF)	191,280	34,900	-
4870 Federal Student Financial Aids	1,295	2,080	1,080
Total Federal Sources of Revenue	664,849	753,114	689,214
5100 Return of Assets	766	-	-
5600 Refund of Current Year Expenditures	4,165	-	-
TOTAL REVENUE	$ 35,664,563	$ 39,144,456	$ 37,773,727
Fund Balance - Beginning	16,951,420	17,954,291	16,491,382
6140 ***Fund Balance - Estopped Checks and Adjustments***	2,588	-	-
TOTAL ALL SOURCES	$ 52,618,571	$ 57,098,747	$ 54,265,109

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY

GENERAL FUND (11)

	ACTUAL EXPENDITURES FY2023-2024	BUDGETED EXPENDITURES FY2024-2025	ORIGINAL BUDGET FY2025-2026
1000 INSTRUCTION:	$ 1,895,417	$ 1,747,478	$ 1,500,432
1500 CLIENT BASED PROGRAMS	-	126,500	126,500
1700 CAREER TRAINING PROGRAMS	11,631,604	12,218,901	12,447,951
2000 SUPPORT SERVICES:			
2100 Support Services - Students	3,041,376	3,313,580	3,336,579
2200 Support Services - Instructional Staff	1,509,261	1,633,032	1,653,864
2300 Support Services - General Administration	1,622,471	878,638	990,336
2400 Support Services - School Administration	5,379,961	6,153,144	6,244,294
2500 Central Services	6,917,845	8,566,155	8,247,400
2600 Operation & Maint of Plant Services	894,221	3,214,016	3,231,620
2700 Student Transportation Services	1,572,012	1,937,000	1,133,484
Total Support Services	20,937,147	25,695,566	24,837,578
3000 OPERATION OF NON-INSTRUCTIONAL SERVICES			
3100 Child Nutrition Program Operations	163,368	276,193	227,936
3200 Enterprise Operations	-	120,000	120,000
3300 Community Service Operations	9,454	150,000	56,083
Total Operation of Non-Instructional Services	172,822	546,193	404,020
4000 FACILITIES ACQUISITION AND CONSTRUCTION SRV			
4700 Building Improvement Services	-	172,396	1,187,460
Total Facilities Acquistion & Construction Services	-	172,396	1,187,460
5000 OTHER OUTLAYS:			
5200 Fund Transfers/Reimbursements	22,011	34,500	34,500
5400 Indirect Cost Federal Entitlement Programs	-	16,860	16,860
5600 Correcting Entry	5,280	-	-
Total Other Outlays	27,291	51,360	51,360
7000 OTHER USES			
7000 Contingencies	-	48,970	1,159,734
Total Other Uses	0	48,970.00	1,159,734
TOTAL EXPENDITURES	$ 34,664,280	$ 40,607,365	$ 41,715,035
Fund Balance - Committed to Cash Flow	17,954,291	16,491,382	12,550,074
TOTAL USES OF FUNDS	$ 52,618,571	$ 57,098,747	$ 54,265,109

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY

	ACTUAL REVENUES FY2023-2024	BUDGETED REVENUES FY2024-2025	ORIGINAL BUDGET FY2025-2026
BUILDING FUND (21)			
DISTRICT SOURCES OF REVENUE:			
1110 Ad Valorem Tax Levy (current)	$ 12,350,468	$ 13,128,000	$ 13,521,840
1120 Ad Valorem Tax Levy (prior)	443,277	490,000	463,000
1130 Revenue in Lieu of Taxes	594,589	535,000	535,000
1500 Reimbursements	101,131	-	-
Total District Sources of Revenue	13,489,466	14,153,000	14,519,840
FEDERAL SOURCES OF REVENUE:			
4810 CARES Education Stabilization	1,536,421	405,000	-
Total Federal Sources of Revenue	1,536,421	405,000	-
5600 Refund of Current Year Expenditures	(52)	-	-
TOTAL REVENUE	$ 15,025,834	$ 14,558,000	$ 14,519,840
Fund Balance - Beginning	9,726,026	9,912,020	11,073,721
TOTAL ALL SOURCES	$ 24,751,860	$ 24,470,020	$ 25,593,561

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY

BUILDING FUND (21)

	ACTUAL EXPENDITURES FY2023-2024	BUDGETED EXPENDITURES FY2024-2025	ORIGINAL BUDGET FY2025-2026
1000 *INSTRUCTION:*	$ 36,177	$ 64,000	$ 25,000
1700 *CAREER TRAINING PROGRAMS*	1,797,869	896,656	931,000
2000 *SUPPORT SERVICES:*			
2100 Support Services - Students	1,703	-	-
2200 Support Services - Instructional Staff	21,516	50,950	25,000
2300 Support Services - General Administration	-	50,000	50,000
2400 Support Services - School Administration	189,928	10,000	10,000
2500 Central Services	1,676,483	2,246,206	1,833,500
2600 Operation & Maint of Plant Services	6,302,038	6,249,460	5,825,500
2700 Student Transportation Services	-	-	845,610
Total Support Services	8,191,667	8,606,615	8,589,610
4000 FACILITIES ACQUISITION AND CONSTRUCTION SRV			
4400 Architecture and Engineering Services	17,854	215,635	-
4600 Building Acquisition and Construction Services	605,785	669,946	-
4700 Building Improvement Services	3,189,565	1,701,947	3,306,551
Total Facilities Acquistion & Construction Services	3,813,204	2,587,528	3,306,551
5000 *OTHER OUTLAYS:*			
5100 Debt Service	1,000,924	1,001,500	1,001,500
Total Other Outlays	1,000,924	1,001,500	1,001,500
7000 *OTHER USES*			
7000 Contingencies	-	240,000	450,000
Total Other Uses	-	240,000	450,000
TOTAL EXPENDITURES	$ 14,839,840	$ 13,396,299	$ 14,303,661
Fund Balance - Committed to Cash Flow	9,912,020	11,073,721	11,289,900
TOTAL USES OF FUNDS	$ 24,751,860	$ 24,470,020	$ 25,593,561

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY

BOND FUND (31)	ACTUAL REVENUES FY2023-2024	BUDGETED REVENUES FY2024-2025	ORIGINAL BUDGET FY2025-2026
TOTAL REVENUE	$ 0	$ -	$ -
Fund Balance - Beginning	17,649,273	6,498,198	264,016
TOTAL ALL SOURCES	$ 17,649,273	$ 6,498,198	$ 264,016

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY

BOND FUND (31)	ACTUAL EXPENDITURES FY2023-2024	BUDGETED EXPENDITURES FY2024-2025	ORIGINAL BUDGET FY2025-2026
1700 CAREER TRAINING PROGRAMS	$ 4,472	$ -	$ -
2000 SUPPORT SERVICES:			
2600 Operation & Maint of Plant Services	96,291	81,911	-
Total Support Services	96,291	81,911	-
4000 FACILITIES ACQUISITION AND CONSTRUCTION SRV			
4400 Architecture and Engineering Services	349,869	386,837	-
4600 Building Acquisition and Construction Services	8,677,330	2,484,970	-
4700 Building Improvement Services	2,023,113	3,280,464	-
Total Facilities Acquistion & Construction Services	11,050,312	6,152,272	-
7000 OTHER USES			
7000 Contingencies	-	-	264,016
Total Other Uses	-	-	264,016
TOTAL EXPENDITURES	$ 11,151,075	$ 6,234,182	$ 264,016
Fund Balance - Committed to Cash Flow	6,498,198	-	-
Fund Balance - Unassigned	-	264,016	-
TOTAL USES OF FUNDS	$ 17,649,273	$ 6,498,198	$ 264,016

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY

SINKING FUND (41)	ACTUAL REVENUES FY2023-2024	BUDGETED REVENUES FY2024-2025	ORIGINAL BUDGET FY2025-2026
DISTRICT SOURCES OF REVENUE:			
1110 Ad Valorem Tax Levy (current)	$ 9,060,298	$ 8,976,145	$ 8,976,145
1120 Ad Valorem Tax Levy (prior)	342,667	350,000	350,000
1130 Revenue in Lieu of Taxes	44,957	55,000	55,000
Total District Sources of Revenue	9,447,923	9,381,145	9,381,145
TOTAL REVENUE	9,447,923	$ 9,381,145	$ 9,381,145
Fund Balance - Beginning	6,540,982	5,431,605	4,493,950
TOTAL ALL SOURCES	$ 15,988,905	$ 14,812,750	$ 13,875,094

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY

SINKING FUND (41)	ACTUAL EXPENDITURES FY2023-2024	BUDGETED EXPENDITURES FY2024-2025	ORIGINAL BUDGET FY2025-2026
5000 *OTHER OUTLAYS:*			
5100 Debt Service	$ 10,557,300	$ 10,318,800	$ 10,318,800
Total Other Outlays	10,557,300	10,318,800	10,318,800
TOTAL EXPENDITURES	$ 10,557,300	$ 10,318,800	$ 10,318,800
Fund Balance - Committed to Cash Flow	5,431,605	4,493,950	3,556,294
TOTAL USES OF FUNDS	$ 15,988,905	$ 14,812,750	$ 13,875,094

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY

FINANCIAL AID FUND (71)	ACTUAL REVENUES FY2023-2024	BUDGETED REVENUES FY2024-2025	ORIGINAL BUDGET FY2025-2026
DISTRICT SOURCES OF REVENUE:			
1600 Other Local Sources of Revenue	$ 3,300	$ 9,000	$ 10,000
Total District Sources of Revenue	3,300	9,000	10,000
STATE SOURCES OF REVENUE:			
3820 Oklahoma Tuition Aid Grant (OTAG)	29,100	36,000	36,000
3870 OK Higher Learning Access Program (OHLAP)	24,525	73,000	100,000
38XX Total State Sources (CareerTech)	53,625	109,000	136,000
Total State Sources of Revenue	53,625	109,000	136,000
FEDERAL SOURCES OF REVENUE:			
4870 Federal Student Financial Aids	2,051,501	2,506,800	2,200,000
Total Federal Sources of Revenue	2,051,501	2,506,800	2,200,000
5100 Return of Assets	22,011	33,103	-
TOTAL REVENUE	$ 2,130,437	$ 2,657,903	$ 2,346,000
Fund Balance - Beginning	9,201	12,799	18,123
6140 ***Fund Balance - Estopped Checks and Adjustments***	4,942	1,000	-
TOTAL ALL SOURCES	$ 2,144,580	$ 2,671,702	$ 2,364,123

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY

FINANCIAL AID FUND (71)	ACTUAL EXPENDITURES FY2023-2024	BUDGETED EXPENDITURES FY2024-2025	ORIGINAL BUDGET FY2025-2026
7000 *OTHER USES*			
7200 Student Financial Aid Payments	$ 2,131,780	$ 2,653,579	$ 2,346,000
Total Other Uses	2,131,780	2,653,579	2,346,000
TOTAL EXPENDITURES	$ 2,131,780	$ 2,653,579	$ 2,346,000
Fund Balance - Committed to Cash Flow	12,799	18,123	18,123
TOTAL USES OF FUNDS	$ 2,144,580	$ 2,671,702	$ 2,364,123

METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22
EXPENDITURE SUMMARY BY OBJECT

	GENERAL FUND (11)	ACTUAL EXPENDITURES FY2023-2024	BUDGETED EXPENDITURES FY2024-2025	ORIGINAL BUDGET FY2025-2026
000	Clearing Account	$ 2,104	$ -	$ -
100	Personnel Services - Salaries	22,505,245	25,107,103	25,965,864
200	Personnel Services - Employee Benefits	5,172,321	5,875,227	6,535,031
300	Contracted Services	903,781	912,883	797,080
400	Purchased Property Services	512,021	219,365	1,212,653
500	Other Purchased Services	1,473,112	1,403,766	1,309,574
600	Supplies	2,027,716	648,153	473,874
700	Property: Equipment-Vehicles-Land	1,259,969	1,141,151	571,557
800	Other Objects	786,000	709,476	869,450
900	Other Uses of Funds	22,011	4,590,240	3,979,952
	Total Expenditures	$ 34,664,280	$ 40,607,365	$ 41,715,035

METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22
EXPENDITURE SUMMARY BY OBJECT

BUILDING FUND (21)

		ACTUAL EXPENDITURES FY2023-2024	BUDGETED EXPENDITURES FY2024-2025	ORIGINAL BUDGET FY2025-2026
000	Clearing Account	$ 3,177	$ -	$ -
100	Personnel Services - Salaries	2,277,834	-	-
200	Personnel Services - Employee Benefits	529,178	-	-
300	Contracted Services	800,187	1,318,198	1,087,000
400	Purchased Property Services	5,440,898	6,003,712	6,501,051
500	Other Purchased Services	1,100,347	1,232,827	1,316,000
600	Supplies	2,133,980	1,963,200	1,201,500
700	Property: Equipment-Vehicles-Land	1,553,316	1,551,862	1,901,000
800	Other Objects	1,000,924	1,241,500	1,451,500
	Total Expenditures	$ 14,839,840	$ 13,396,299	$ 14,303,661

METRO TECHNOLOGY CENTERS SCHOOL DISTRICT No. 22
1900 Springlake Drive
Oklahoma City, OK 73111

ADOPTION OF SCHOOL DISTRICT BUDGET

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA.

We, the undersigned members of the Metro Technology Centers School District No. 22, Board of Education of said County and State, do hereby certify that we have adopted the Metro Technology School District FY 2025-2026 Original Budget and Financing Plan as is herewith presented this 17th day of June, 2025.

Linda Ware Toure
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Dr. Linda Ware Toure, President

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Miriam Campos, Vice President

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Elizabeth A. Richards, Member

Jeanean Yanish Jones
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Jeanean Yanish Jones, Member

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District 2 Vacancy, Member

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District 7 Vacancy, Member

ATTEST:

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Jess Eddy, Clerk