

TIF 2A Reimbursement Status

PRIORITY	ELEMENT	STATUS	Budget Amount	Actual Amount	Projected Start Date Construction	Projected Date Completion
	1 ICB Exterior Envelope Upgrade	Planning	\$ 2,000,000.00		1/1/2025	12/1/2026
	2 Courthouse New Elevators	Construction	\$ 2,000,000.00	\$2,050,127.00	Started	Completed
	3 Annex Security Project West End	Design	\$ 250,000.00		7/1/2025	12/1/2025
	4 Courthouse 11th floor egress	Design	\$ 600,000.00		10/1/2024	8/1/2025
	5 Annex Code Upgrades for Fire Alarm	Planning	\$ 150,000.00		12/1/2025	6/1/2026
	<b>Total</b>		\$ 5,000,000.00			
	<b>Balance of Reimbursement</b>			\$2,949,873.00		